



Convener
Public Audit and Post-legislative Scrutiny
Committee
The Scottish Parliament
Edinburgh
EH99 1SP

24 October 2017

Dear Convener

Infrastructure Investment – Major Capital Projects Progress Update

I am pleased to provide the Public Audit and Post-legislative Scrutiny Committee with the latest report on Major Capital Projects for the six months ending September 2017. This fulfils the Scottish Government's commitment to report every six months to the Committee on this topic. This report follows the format agreed in 2013 between the previous Committee, Audit Scotland and the Scottish Government.

In addition and at the request of the Committee, the report now also includes a supplementary table at the notes to **Annex A** with details on how all the projects are being funded; information included within previous reports relating to the Outline Business Case (OBC) (or equivalent) approved stage of each project at **Annex B**; and a new annex relating to the progress of key infrastructure programmes (**Annex C**).

Information is now included relating to the OBC stage as requested by the Committee and this will be retained in future reports. The Committee should note that any changes between OBC and the last report (in March 2017) will have already been reflected in previous reports. The progress update of each project will continue to reflect any changes going forward to the agreed OBC Approval stage (or equivalent). Once a project has commenced construction, the progress update of each project will continue to reflect any changes going forward to the agreed Full Business Case Approval stage.

The Committee had also requested information on the amount of private sector investment being leveraged by public sector investment as well as information relating to revenue

funded projects and the associated net present values. In the time available for the production of this report, the inclusion of this information has not been possible. However, Scottish Government officials will explore these areas with Audit Scotland, with a view to agreeing the revised reporting requirements with the Committee in time for the next update in April 2018.

Progress Update

This report provides updated information on major capital projects with a value of more than £20 million where the Scottish Government has a lead role in procurement or funding (Annex A). It also includes school projects of lesser value which are being delivered through Scotland's Schools for the Future Programme, for which local authorities are responsible, and those health projects being taken forward through the Scotland-wide 'hub' initiative which form part of the current NPD/hub investment programme. The Annex provides links to information on unitary charge payments that will flow from revenue funded NPD/hub projects which are in construction and where costs have been finalised. Unitary charge payments are the means whereby commissioning authorities such as NHS Boards, local authorities or the Scottish Government meet the costs of revenue-funded projects over their lifetime. They are fixed (subject to inflationary uplifts) for periods of up to 30 years.

The report provides information on the progress of projects within the Infrastructure Investment Plan which have a value of more than £20 million and are at Outline Business Case approved stage or beyond (Annex B). It also includes school projects in construction with a value above £20 million which are being delivered by Scotland's Schools for the Future Programme and those health projects in construction which are being delivered by the Scotland-wide 'hub' initiative and which form part of the current NPD/hub investment programme. Annex B also summarises key points and changes to projects since the previous report was provided to the Committee in April 2017 as well as an update on the contribution of each project to local economic development.

In addition, the report now also incorporates information on the progress of key infrastructure programmes within the Infrastructure Investment Plan (Annex C).

hub investment projects

Further information about hub investment projects can be found on the Scottish Futures Trust website by way of the following link: [hub Pipeline Document - September 2017](#)

I trust that the Committee finds this update and additional information helpful. I am copying this update to the Clerks of the Economy, Jobs and Fair Work and Finance and Constitution Committees, as well as to the Auditor General for Scotland for their information.

Yours sincerely,

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Annex A: Infrastructure Investment Plan - Project Pipeline [Note 1, 2]

The following information has been extracted from the IIP Project Pipeline which was published on the Scottish Government website on 11 October 2017.

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£) [Notes 3,4,5,6]	How is project being Funded? [Note 7, 15]	Procurement Route	Current Project Status [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
M8 M73 M74 Motorway Improvements Project	This project will complete the Central Scotland motorway network, with benefits including reduced congestion and safer, quicker journeys.	TRANSPORT SCOTLAND	439,000,000 (revenue funded element: 310,000,000)	Revenue Funded	NPD (Non Profit Distributing)	In Construction	Completed	30/03/2012	Completed	20/02/2014	Completed	01/06/2017 [Note 10]
Forth Replacement Crossing	The Forth Replacement Crossing project is necessary to ensure that there is an effective replacement of the existing functionality of the Forth Road Bridge in regard to general traffic. The project also maintains the use of the Forth Road Bridge as part of a public transport corridor.	TRANSPORT SCOTLAND	1,325,000,000 - 1,350,000,000	Capital Funded	Conventional Capital Procurement	In Construction	Completed	26/06/2009	Completed	28/06/2011	Completed	30/08/2017 [Note 11]
Edinburgh Glasgow Improvement Programme EGIP	A comprehensive programme of improvements to Scotland's railway infrastructure, rolling stock and service provision that provides a major boost to the wealth of Scotland and its long term economic	TRANSPORT SCOTLAND	795,000,000 (RAB funded value: 767,000,000)	Revenue funded	RAB (Regulatory Asset Base)	In Construction	Completed	28/06/2011	Completed	04/01/2012	Planned	31/03/2020

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£) [Notes 3,4,5,6]	How is project being Funded? [Note 7, 15]	Procurement Route	Current Project Status [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
	sustainability.											
A77 Maybole Bypass	The project involves the construction of a new off-line bypass approximately 5km in length to the north west of the town of Maybole.	TRANSPORT SCOTLAND	43,000,000	Capital Funded	Conventional Capital Procurement	Prequalification Questionnaires Issued	Completed	31/08/2017	Planned	21/09/2018	Planned	21/05/2020
A737 Dalry Bypass	The project involves the construction of a new off-line bypass approximately 3.7km in length to the east of the town of Dalry.	TRANSPORT SCOTLAND	57,900,000	Capital Funded	Conventional Capital Procurement	In Construction	Completed	22/03/2016	Completed	26/05/2017	Planned	01/12/2019
A90/A96 Haudagain Junction Improvement	Improvements to the A90/A96 Haudagain Roundabout to reduce congestion and improve journey time reliability.	TRANSPORT SCOTLAND	49,500,000	Capital Funded	Conventional Capital Procurement	Prequalification Questionnaires Issued	Completed	23/06/2017	Planned	08/06/2018	Planned	01/06/2020
A90 Aberdeen Western Peripheral Route/Balmedie-Tipperty	Following Scottish Ministers confirmation that the AWPR is to be procured alongside the A90 Balmedie-Tipperty scheme through a single NPD Model Contract there are now two major constitution elements being the 46km AWPR and the 9.5km A90 Balmedie-Tipperty.	TRANSPORT SCOTLAND	745,000,000 (revenue funded element: 469,000,000)	Revenue Funded	NPD (Non Profit Distributing)	In Construction	Completed	18/01/2013	Completed	12/12/2014	Planned	28/02/2018

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							Status	Date	Status	Date	Status	Date
CMAL - Two new 100 metre ferries	CMAL - Two new 100 metre ferries. The ferries are being designed to provide a year round service to the Isle of Arran and the Uig Triangle (Uig - Tarbert - Lochmaddy)	CALEDONIAN MARITIME ASSETS LTD	97,000,000	Capital Funded	Conventional Capital Procurement	In Construction	Completed	15/10/2014	Completed	15/12/2015	Planned	01/10/2018
Stirling Dunblane Alloa Rail Electrification (SDA)	Project involves the electrification of 100 single track kilometres of track from Dunblane through Stirling and Alloa connecting to the newly electrified Edinburgh - Glasgow via Falkirk high route at Larbert. The project includes £13m advance route clearance works to prepare the route for electrification including major bridge replacement work at Hope Street and Carsview in the Stirling area. The electrification will enable the introduction of new faster electric services on the SDA lines and faster journey times on the Edinburgh Glasgow via Falkirk High route.	TRANSPORT SCOTLAND	92,000,000 - 159,000,000	Revenue funded	RAB (Regulatory Asset Base)	In Construction	Completed	28/06/2011	Completed	10/12/2016	Planned	02/12/2018

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							Status	Date	Status	Date	Status	Date
Aberdeen to Inverness Improvement Project	A phased package of improvements to the railway line between Aberdeen and Inverness to reduce journey times, improve infrastructure, connectivity and capacity on an incremental basis by 2030.	TRANSPORT SCOTLAND	330,000,000 - 332,000,000	Revenue funded	RAB (Regulatory Asset Base)	In Construction	Completed	23/12/2016	Completed	01/03/2017	Planned	31/12/2019
Shotts Electrification	The electrification of 74 single track kilometres between Holytown Junction and Midcalder Junction by the end of Control Period 5 in March 2019.	TRANSPORT SCOTLAND	80,000,000 - 160,000,000	Revenue funded	RAB (Regulatory Asset Base)	In Construction	Completed	01/12/2014	Completed	05/01/2017	Planned	31/03/2019
A9 Dualling: Luncarty to Pass of Birnam	The second stretch of the A9 Dualling Programme comprising 9.5km of dual carriageway to the north of Perth.	TRANSPORT SCOTLAND	103,600,000	Capital Funded	Conventional Capital Procurement	Prequalification Questionnaires Issued	Completed	29/04/2017	Planned	30/03/2018	Planned	30/03/2020
Acute Services Redevelopment Project	Replacement of Dumfries and Galloway Royal Infirmary to facilitate the provision of services in a high quality environment which is fit for purpose for staff, patients and visitors.	NHS DUMFRIES & GALLOWAY	275,500,000 (revenue funded element: 212,600,000)	Revenue Funded	NPD (Non Profit Distributing)	In Construction	Completed	25/06/2013	Completed	12/03/2015	Planned	01/12/2017

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£) [Notes 3,4,5,6]	How is project being Funded? [Note 7, 15]	Procurement Route	Current Project Status [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
NHS Orkney New Hospital and Healthcare Facilities	The project will provide a new integrated Rural General Hospital including 2 primary care practices and public dental services with Scottish Ambulance Service and NHS24 co-located on the site.	NHS ORKNEY BOARD	77,400,000 (revenue funded element: 5,100,000)	Revenue Funded	NPD (Non Profit Distributing)	In Construction	Completed	17/07/2014	Completed	21/04/2017	Planned	31/07/2019
NHS Scotland Pharmaceutical Specials Service	Access to Unlicensed Medicines in NHS Scotland	NHS TAYSIDE	29,000,000 (revenue funded element: 25,800,000)	Revenue Funded	Hub	In Construction	n/a	n/a	Completed	09/01/2017	Planned	14/12/2018
Royal Hospital for Sick Children / Department of Clinical Neurosciences	A project to re-provide services from the Royal Hospital for Sick Children, Child and Adolescent Mental Health Service and the Department of Clinical Neurosciences in a single building adjoining the Royal Infirmary of Edinburgh at Little France.	NHS LOTHIAN	230,100,000 (revenue funded element: 150,000,000)	Revenue Funded	NPD (Non Profit Distributing)	In Construction	Completed	05/12/2012	Completed	16/02/2015	Planned	Under Review [Note 12]
Redesign of Mental Health Facilities Argyll & Bute	Transfer of Mental Health services from hospital to community and provision of modern in-patient facilities for those patients who still require	NHS HIGHLAND	11,200,000 (revenue funded element: 10,600,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	01/02/2019	Planned	27/01/2021

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£) [Notes 3,4,5,6]	How is project being Funded? [Note 7, 15]	Procurement Route	Current Project Status [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
	hospital care.											
Redevelopment of Royal Edinburgh Hospital Campus Phase 2 and 3	This scheme will provide fit-for-purpose accommodation which will comprise phases 2 and 3 of the Masterplan.	NHS Lothian	98,000,000 - 168,000,000	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	05/10/2018	Planned	05/01/2021
Gorbals Health Centre	Provision of a new build development to accommodate 5 GP practices, community health services, including podiatry, physiotherapy, children's services, speech therapy, adult mental health services, community dental and General Dental Practice.	NHS GREATER GLASGOW AND CLYDE	17,100,000	Revenue Funded	Hub	In Construction	n/a	n/a	Completed	27/02/2017	Planned	12/10/2018
NHS Lothian Partnership Centre Bundle	Project includes Blackburn, Firhill and North West Edinburgh Partnership Centres	NHS Lothian	34,200,000 (revenue funded element: 28,400,000)	Revenue Funded	Hub	In Construction	n/a	n/a	Completed	01/04/2016	Planned	01/11/2017
Stirling Care Village	Joint venture between NHS Forth Valley, Stirling Council, Forth Valley College and Scottish Ambulance Service to meet the needs of the local community incorporating health and social care along with leisure, recreational,	NHS FORTH VALLEY	37,800,000 (revenue funded element: 34,800,000)	Revenue Funded	Hub	In Construction	n/a	n/a	Completed	09/01/2017	Planned	30/06/2018

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							Status	Date	Status	Date	Status	Date
	commercial and educational facilities.											
Woodside Health Centre	Provision of a new build development to accommodate 8 GP practices, community health services, including podiatry, physiotherapy, children's services, speech therapy, adult mental health services, community dental and pharmacy.	NHS GREATER GLASGOW AND CLYDE	20,200,00	Revenue Funded	Hub	In Construction	n/a	n/a	Completed	27/02/2017	Planned	05/10/2018
Redesign of Services for Skye, Lochalsh & South West Ross	To provide appropriate services to the local communities in an efficient and cost effective way from modern facilities and, wherever possible, as close to the service users home as possible and to facilitate integration between Health and Social Care.	NHS HIGHLAND	15,300,000 (revenue funded element: 15,000,000)	Revenue funded	Hub	Pre-hub Development	n/a	n/a	Planned	31/03/2019	Planned	31/12/2020
Redesign of Services for Badenoch and Strathspey	To provide appropriate services to the local communities in an efficient and cost effective way from modern facilities and, wherever possible, as close to service users home	NHS HIGHLAND	14,500,000 - 16,000,000 (revenue funded element: 13,500,000 - 15,000,000)	Revenue funded	Hub	Pre-hub Development	n/a	n/a	Planned	31/03/2019	Planned	31/12/2020

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							Status	Date	Status	Date	Status	Date
	as possible and to facilitate integration between Health and Social Care.											
Inverurie Health Care Hub & Foresterhill Health Centre	Reprovision of a Health Centre for Inverurie to incorporate; GP Practice, Community Midwifery Unit, Radiology and Community Dental services. Reprovision of the Health Centre on the Foresterhill Health Campus site.	NHS GRAMPIAN	24,100,000 (revenue funded element: 21,000,000)	Revenue Funded	Hub	In Construction	n/a	n/a	Completed	06/12/2016	Planned	23/07/2018
Aberdeen Baird Family Hospital and ANCHOR Centre	New Maternity Hospital and Centre for Cancer services in Aberdeen to reprovide services located on the Foresterhill site. The detail of the services included in the project is currently under consideration.	NHS GRAMPIAN	156,000,000 - 157,000,000	Capital Funded	Framework	In Preparation	n/a	n/a	Planned	31/12/2018	Planned	31/03/2021
East Lothian Community Hospital	This scheme will provide fit-for-purpose accommodation which will comprise 2 phases (indicatively). Phase 1 is the provision of outpatients services and phase 2 the remainder of the community hospital	NHS LOTHIAN	70,400,000	Revenue Funded	Hub	In Construction	n/a	n/a	Completed	01/11/2016	Planned	31/12/2019

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							Status	Date	Status	Date	Status	Date
	including 132 inpatient beds											
Clydebank Health & Care Centre	Provision of a new build development to accommodate 6 GP practices, community health services, including podiatry, physiotherapy, children's services, speech therapy, adult and older peoples mental health services.	NHS GREATER GLASGOW AND CLYDE	20,400,000 - 20,600,000 (revenue funded element: 19,000,000 - 19,300,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	29/10/2018	Planned	30/04/2020
Greenock Health & Care Centre	Provision of a new build development to accommodate 5 GP practices, community health services, including podiatry, physiotherapy, speech therapy, adult mental health services, Sandyford sexual health, community dental, pharmacy and social work.	NHS GREATER GLASGOW AND CLYDE	20,600,000 - 22,800,000 (revenue funded element: 19,000,000 - 22,000,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	29/10/2018	Planned	29/06/2020
Stobhill Mental Health DBFM Beds	New-build mental health 40 bedded in-patient accommodation in two wards.	NHS GREATER GLASGOW AND CLYDE	11,000,000 - 11,500,000 (revenue funded element: 10,100,000 - 10,600,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	25/06/2018	Planned	29/11/2019

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£) [Notes 3,4,5,6]	How is project being Funded? [Note 7, 15]	Procurement Route	Current Project Status [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
Clackmannan Primary School	Scotland's Schools for the Future Programme	CLACKMANNANSHIRE COUNCIL	1,600,000	Capital Funded	Conventional Capital Procurement	In Construction	Completed	14/01/2016	Completed	01/07/2016	Planned	31/03/2018
Lochside Academy	Scotland's Schools for the Future Programme	ABERDEEN CITY COUNCIL	47,400,000 (revenue funded element: 44,500,000)	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	10/06/2016	Planned	19/08/2018
Kirn Primary School	Scotland's Schools for the Future Programme	ARGYLL AND BUTE COUNCIL	10,600,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	13/06/2016	Planned	24/10/2017
Campbeltown Grammar	Scotland's Schools for the Future Programme	ARGYLL AND BUTE COUNCIL	25,700,000 (revenue funded element: 23,300,000)	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	25/04/2016	Planned	23/02/2018
Oban High School	Scotland's Schools for the Future Programme	ARGYLL AND BUTE COUNCIL	36,000,000 (revenue funded element: 32,700,000)	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	25/04/2016	Planned	31/03/2018

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£) [Notes 3,4,5,6]	How is project being Funded? [Note 7, 15]	Procurement Route	Current Project Status [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
				group								
Boroughmuir High School	Scotland's Schools for the Future Programme	CITY OF EDINBURGH COUNCIL	32,000,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Conventional Capital Procurement	In Construction	Completed	11/12/2013	Completed	08/10/2014	Planned	06/01/2018
St John's Primary School	Scotland's Schools for the Future Programme	CITY OF EDINBURGH COUNCIL	13,200,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Framework	In Construction	n/a	n/a	Completed	12/06/2017	Planned	20/08/2018
Dalbeattie High School	Scotland's Schools for the Future Programme	DUMFRIES AND GALLOWAY COUNCIL	25,800,000 (revenue funded element: 24,800,000)	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	07/03/2016	Planned	01/11/2017
North West Campus (previously Maxwellton High School)	Scotland's Schools for the Future Programme	DUMFRIES AND GALLOWAY COUNCIL	35,900,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	19/09/2016	Planned	11/06/2018

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							Status	Date	Status	Date	Status	Date
Baldrigon Academy	Scotland's Schools for the Future Programme	DUNDEE CITY COUNCIL	29,100,000 (revenue funded element: 28,200,000)	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	29/02/2016	Planned	04/01/2018
William McIlvanney	Scotland's Schools for the Future Programme	EAST AYRSHIRE COUNCIL	45,100,000 (revenue funded element: 42,400,000)	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	14/03/2016	Planned	31/03/2018
Newbattle Centre	Scotland's Schools for the Future Programme	MIDLOTHIAN COUNCIL	35,900,000 (revenue funded element: 33,800,000)	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	01/02/2016	Planned	30/03/2018
Milne's Primary School	Scotland's Schools for the Future Programme	MORAY COUNCIL	2,000,000 - 2,200,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Conventional Capital Procurement	In Construction	Completed	17/03/2017	Completed	03/04/2017	Planned	13/08/2018

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							Status	Date	Status	Date	Status	Date
Elgin High School	Scotland's Schools for the Future Programme	MORAY COUNCIL	29,500,000 (revenue funded element: 27,700,000)	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	07/03/2016	Planned	25/10/2017
Largs Academy	Scotland's Schools for the Future Programme	NORTH AYRSHIRE COUNCIL	51,900,000 (revenue funded element: 44,300,000)	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	30/05/2016	Planned	12/03/2018
Kinross Primary School	Scotland's Schools for the Future Programme	PERTH AND KINROSS COUNCIL	11,600,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	14/11/2016	Planned	11/12/2017
Kelso High School	Scotland's Schools for the Future Programme	SCOTTISH BORDERS COUNCIL	24,600,000 (revenue funded element: 21,600,000)	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	14/03/2016	Planned	14/11/2017

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Anderson High School	Scotland's Schools for the Future Programme	SHETLAND ISLANDS COUNCIL	64,400,000 (revenue funded element: 40,600,000)	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	26/06/2015	Planned	30/10/2017
Our Lady & St Patrick's High School	Scotland's Schools for the Future Programme	WEST DUNBARTONSHIRE COUNCIL	26,700,000 (revenue funded element: 25,900,000)	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	18/04/2016	Planned	23/10/2017
West Calder High School	Scotland's Schools for the Future Programme	WEST LOTHIAN COUNCIL	38,600,000 (revenue funded element: 29,100,000)	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	19/09/2016	Planned	21/08/2018
Broomlands Primary School	Scotland's Schools for the Future Programme	SCOTTISH BORDERS COUNCIL	9,700,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Conventional Capital Procurement	In Construction	Completed	13/07/2015	Completed	10/10/2016	Planned	08/01/2018

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							Status	Date	Status	Date	Status	Date
Dunoon Primary School	Scotland's Schools for the Future Programme	ARGYLL AND BUTE COUNCIL	10,100,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	10/07/2017	Planned	14/05/2018
Tain Campus	Scotland's Schools for the Future Programme	HIGHLAND COUNCIL	29,700,000 - 31,300,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Conventional Capital Procurement	In Preparation	Planned	25/10/2017	Planned	12/01/2018	Planned	22/11/2019
Bertha Park High School (previously known as TBC (New Secondary School))	Scotland's Schools for the Future Programme	PERTH AND KINROSS COUNCIL	31,700,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	14/08/2017	Planned	15/08/2019
Balloch Campus	Scotland's Schools for the Future Programme	WEST DUNBARTONSHIRE COUNCIL	16,500,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Framework	In Construction	n/a	n/a	Completed	10/10/2016	Planned	19/02/2018
St Josephs College	Scotland's Schools for the Future Programme	DUMFRIES AND GALLOWAY COUNCIL	24,200,000	D&B school supported by revenue funded NPD/hub programme as part of a	Hub	In Construction	n/a	n/a	Completed	12/08/2016	Planned	12/02/2018

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£) [Notes 3,4,5,6]	How is project being Funded? [Note 7, 15]	Procurement Route	Current Project Status [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
				group								
Stoneywood Primary School	Scotland's Schools for the Future Programme	ABERDEEN CITY COUNCIL	13,600,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Conventional Capital Procurement	In Construction	Completed	01/06/2015	Completed	09/01/2017	Planned	17/04/2018
Dundee Joint Campus	Scotland's Schools for the Future Programme	DUNDEE CITY COUNCIL	17,200,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Framework	In Construction	n/a	n/a	Completed	03/04/2017	Planned	14/08/2018
Tulloch Primary School	Scotland's Schools for the Future Programme	PERTHAND KINROSS COUNCIL	10,500,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	15/12/2016	Planned	19/01/2018
Knockroon Learning and Enterprise Campus	Scotland's Schools for the Future Programme	EAST AYRSHIRE COUNCIL	17,400,000 - 18,300,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Conventional Capital Procurement	Advertised to Market	Completed	01/12/2016	Planned	27/11/2017	Planned	18/08/2019

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£) [Notes 3,4,5,6]	How is project being Funded? [Note 7, 15]	Procurement Route	Current Project Status [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
Inverurie	Scotland's Schools for the Future Programme	ABERDEENSHIRE COUNCIL	36,300,000 - 38,200,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	Pre-hub Development	n/a	n/a	Planned	01/04/2018	Planned	30/03/2020
Hayshead Primary School	Scotland's Schools for the Future Programme	ANGUS COUNCIL	11,400,000 - 11,900,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	01/06/2018	Planned	14/08/2019
Ladyloan	Scotland's Schools for the Future Programme	ANGUS COUNCIL	8,500,000 - 8,900,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	21/11/2017	Planned	07/01/2019
Muirfield	Scotland's Schools for the Future Programme	ANGUS COUNCIL	8,600,000 - 9,000,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	21/11/2017	Planned	07/01/2019

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£) [Notes 3,4,5,6]	How is project being Funded? [Note 7, 15]	Procurement Route	Current Project Status [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
Tullibody South	Scotland's Schools for the Future Programme	CLACKMANNANSHIRE COUNCIL	10,400,000 - 10,900,000	Capital Funded	Hub	In hub Development	n/a	n/a	Planned	30/04/2018	Planned	19/08/2019
Wallyford	Scotland's Schools for the Future Programme	EAST LOTHIAN COUNCIL	8,900,000 - 9,300,000	Capital Funded	Hub	In Construction	n/a	n/a	Completed	02/10/2017	Planned	19/01/2019
Queensferry	Scotland's Schools for the Future Programme	CITY OF EDINBURGH COUNCIL	29,000,000 - 30,500,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	01/06/2018	Planned	30/03/2020
Blairdardie	Scotland's Schools for the Future Programme	GLASGOW CITY COUNCIL	9,900,000 - 10,400,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	18/10/2017	Planned	07/01/2019
Carntyne	Scotland's Schools for the Future Programme	GLASGOW CITY COUNCIL	5,600,000 - 5,900,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	18/10/2017	Planned	01/09/2018

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£) [Notes 3,4,5,6]	How is project being Funded? [Note 7, 15]	Procurement Route	Current Project Status [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
Alness	Scotland's Schools for the Future Programme	HIGHLAND COUNCIL	21,500,000 - 22,600,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	02/07/2018	Planned	31/03/2020
Lossiemouth High School	Scotland's Schools for the Future Programme	MORAY COUNCIL	27,300,000 - 28,700,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	01/03/2018	Planned	30/03/2020
Cumbernauld Academy	Scotland's Schools for the Future Programme	NORTH LANARKSHIRE COUNCIL	38,500,000 (revenue funded element 37,100,000)	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	10/07/2017	Planned	19/08/2019
Queen Margaret	Scotland's Schools for the Future Programme	SOUTH AYRSHIRE COUNCIL	24,700,000 - 26,000,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	27/10/2017	Planned	01/10/2019

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£) [Notes 3,4,5,6]	How is project being Funded? [Note 7, 15]	Procurement Route	Current Project Status [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
Underbank	Scotland's Schools for the Future Programme	SOUTH LANARKSHIRE COUNCIL	2,300,000 - 2,400,000	Capital Funded	Conventional Capital Procurement	Advertised to Market	Completed	16/04/2017	Planned	16/10/2017	Planned	22/10/2018
Walston	Scotland's Schools for the Future Programme	SOUTH LANARKSHIRE COUNCIL	1,300,000	Capital Funded	Conventional Capital Procurement	In Preparation	Planned	21/10/2017	Planned	23/04/2018	Planned	16/04/2019
Jedburgh	Scotland's Schools for the Future Programme	SCOTTISH BORDERS COUNCIL	26,200,000 - 27,500,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	16/07/2018	Planned	30/03/2020
Sighthill Campus	Scotland's Schools for the Future Programme	GLASGOW CITY COUNCIL	10,600,000 - 11,200,000	Capital Funded	Conventional Capital Procurement	In Construction	Completed	02/08/2016	Completed	25/09/2017	Planned	25/10/2019
Fife College (Dunfermline Campus) [Note 13]	New college build in Dunfermline.	FIFE COLLEGE	93,500,000	To be confirmed	To be confirmed	Full Business Case Stage		To be confirmed		To be confirmed		To be confirmed
Forth Valley College (Falkirk Campus)	New college build to replace the existing Forth Valley College Falkirk campus, which is no longer fit-for purpose.	FORTH VALLEY COLLEGE	82,000,000	Capital Funded	Conventional Capital Procurement	Preferred Bidder Appointed	Completed	01/01/2017	Planned	24/10/2017	Planned	07/10/2019

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£) [Notes 3,4,5,6]	How is project being Funded? [Note 7, 15]	Procurement Route	Current Project Status [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
V&A Dundee	Construction of new building on Dundee Waterfront. The V&A Dundee will be an international centre of 21st century design.	DUNDEE CITY COUNCIL	80,100,000	Capital Funded	Conventional Capital Procurement	In Construction	Completed	16/08/2013	Completed	05/03/2015	Planned	30/06/2018
HMP Highland	By replacing an old and unfit prison, HMP Highland will provide a fit-for-purpose community facing prison, which supports the Government's objective of reducing the risk of prisoners reoffending on release from custody.	SCOTTISH PRISON SERVICE	73,900,000	Capital Funded	Conventional Capital Procurement	In Preparation	Planned	31/10/2017	Planned	03/12/2018	Planned	03/08/2020
HMP Glasgow	By replacing an old and unfit prison, HMP Glasgow will provide a fit-for-purpose community facing prison, which supports the Government's objective of reducing the risk of prisoners reoffending on release from custody. SPS will award a contract for the design and construction of HMP Glasgow either on the site of HMP Barlinnie or a site to be acquired by SPS.	SCOTTISH PRISON SERVICE	170,000,000	Capital Funded	Conventional Capital Procurement	In Preparation	Planned	01/06/2018	Planned	01/04/2020	Planned	02/10/2023

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£) [Notes 3,4,5,6]	How is project being Funded? [Note 7, 15]	Procurement Route	Current Project Status [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
National Facility for Women Offenders	Construction of a new national facility which forms part of the Scottish Government's vision for the management of women in custody.	SCOTTISH PRISON SERVICE	58,500,000	Capital Funded	Conventional Capital Procurement	Advertised to Market	Completed	04/03/2017	Planned	01/10/2018	Planned	01/10/2020
HMP Greenock (R)	By replacing an old and unfit prison, HMP Greenock (R) will provide a fit-for-purpose prison, which supports the Government's objective of reducing the risk of prisoners reoffending on release from custody.	SCOTTISH PRISON SERVICE	75,000,000	Capital Funded	Conventional Capital Procurement	In Preparation	Planned	31/10/2017	Planned	01/06/2019	Planned	01/10/2021
Inverness Justice Centre	Provision of first Justice Centre in Scotland	SCOTTISH COURTS AND TRIBUNALS SERVICE	30,000,000	Capital Funded	Framework	Tender Evaluation	n/a	n/a	Planned	20/11/2017	Planned	27/09/2019

Notes relating to the updated IIP Project Pipeline

1. The 'IIP - Project Pipeline' relates to those projects with a capital value of £20 million or more where the Scottish Government has a lead role in procurement or funding. It also includes school projects which are being delivered through the Scotland's Schools for the Future Programme and those health projects being taken forward through the Scotland-wide 'hub' initiative which form part of the Scottish Government's current revenue funded £3.5 billion NPD/hub investment programme. The majority of the information relates to that as of 1 September 2017. However, if there has been a significant change in the status of a project between this date and 11 October 2017, then information relating to that project has been updated as is relevant.

2. The following projects within the previously published pipeline in March 2017 are now complete or operational and are subsequently no longer included:

- A9 Dualling: Kincaid to Dalraddy;
- NHS National Services Scotland - National Centre for the Scottish National Blood Transfusion Service;
- NHS Ayrshire and Arran - Building For Better Care;
- NHS Greater Glasgow & Clyde - Inverclyde Continuing Care Beds for Mental Health;
- Barrhead High School (East Renfrewshire Council);
- Carrongrange ASN School (Falkirk Council);
- Clyde Campus (Glasgow City Council);
- Wick High School (Highland Council);
- Riverbrae (previously called Linwood) (Renfrewshire Council);
- Duns Primary School (Scottish Borders Council);
- Ayr Academy (South Ayrshire Council);
- Marr College (South Ayrshire Council);
- Langlee Primary School (Scottish Borders Council);
- Paradykes Primary School (Midlothian Council);
- Roslin Primary School (Midlothian Council);
- Seafeld Primary School (Moray Council);
- Bellsbrae Primary School (Shetland Islands Council);
- The Waid Academy (Fife Council);
- Whatriggs (East Ayrshire Council) [see Note 14];
- Muirkirk Primary School (East Ayrshire Council);
- Hurlford (East Ayrshire Council) [see Note 14];
- Applegrove Primary School (Moray Council);
- St Gerardine Primary School (Moray Council);
- Crookfur Primary School (East Renfrewshire Council);
- Holy Trinity Campus (previously St Agathas Primary School) (East Dunbartonshire Council);
- St Fergus Primary School (Renfrewshire Council); and
- Burnside Primary School (South Lanarkshire Council);

3. The Total Capital Investment estimates include the construction contract costs and any associated capital funded costs such as land acquisition and enabling works (e.g. demolition and utilities diversions). For revenue funded projects which have associated capital funded costs, the revenue funded contract values representing the value of the Scottish Government funded construction activity associated with the project have also been included in brackets within the Total Capital Investment costs. These have been

included in order to provide transparency around delivery of the current revenue funded £3.5 billion NPD/hub investment programme. For all projects in development through Scotland's Schools for the Future programme, the Total Capital Investment relates to the estimated project cost of each school based on the metrics used for the Programme (these figures do not include additional related capital elements incurred by local authorities for additional works which are out with the scope of the programme). For those school projects which are in construction, the total actual costs are provided where finalised, (these include additional related capital elements incurred by local authorities for additional works which are out with the scope of the programme).

4. Estimated costs for individual projects will change until the project has reached completion. Cost estimates for individual projects may rise or fall for a number of reasons, including: changes to the scope of the project; incurring unanticipated or additional costs for preparatory works; costs arising from unavoidable delay to projects; and increases in input costs and construction prices.

5. An estimate for inflation over the delivery period is included. Exceptions include those projects where it is too early to provide an estimate, those projects where costs are contractually fixed and those projects where costs relate to a specific year (e.g. 2015 prices). How inflation is managed will vary between contracts and will depend on how far the project has progressed in its delivery.

6. All figures rounded to the nearest £100,000.

7. For revenue funded NPD/hub projects which have reached financial close and are in construction, links have been provided to the schedule of estimated unitary payment charges (where finalised for publication) which will be paid over the lifetime of the contracts. Note that DBFM is an acronym for Design, Build, Finance & Maintain and that D&B is an acronym for Design & Build.

8. Those projects which do not yet have an Outline Business Case approved (or equivalent) have been marked as 'In Preparation' with the exception of those projects being procured by way of the hub initiative. Those projects being procured by way of the hub initiative which are not yet in construction have been marked as the following and estimated delivery dates for these projects are provided where known:

- 'Pre hub Development' (a new project request has not yet been received by hubCo from procuring local authority); or
- 'In hub Development' (a new project request has been submitted to hubCo from procuring local authority and project is continuing through hub development process).

9. Project milestones relate to the principal construction contract for each of the projects included. Contracting and procurement processes vary for those projects being delivered by way of Network Rail, the hub initiative or Framework Agreements. Consequently these projects have 'n/a' (not applicable) for 'Project Advertised to Market'. Estimated delivery dates for projects are provided where known. Timescale estimates for individual projects may be lengthened or shortened for a number of reasons, including: changes to the scope of the projects; unanticipated or unavoidable delays to construction; unanticipated or unavoidable delays in the procurement process; and the impact of considerations around affordability for the procuring authority.

10. M8 M73 M74 Motorway Improvements Project - finishing works which form part of the NPD contract will continue until late 2017.

11. Forth Replacement Crossing – crossing opened on 30 August and finishing works currently underway.

12. Royal Hospital for Sick Children / Department of Clinical Neurosciences - following delays in construction, NHS Lothian are awaiting a new programme from IHSL (Integrated Healthcare Solutions Lothian). A fully operational hospital is anticipated in May 2018 at the earliest. This date however remains under review pending agreement on programme.

13. Fife College (Dunfermline) - a decision has been taken to put the project on hold pending assurances about funding.

14. Whattriggs and Hurlford Schools (East Ayrshire Council) were due to deliver both Bellsbank and St Sophia's Primary Schools as part of the Scotland's Schools for the Future Programme. However, due to unforeseen delays in development, surrounding affordability and planning it was established they could not be delivered within the programme timelines. As such they were replaced with two schools (Whattriggs and Hurlford) that could utilise the funding within the programme parameters.

15. The following table provides details relating to the funding of the projects included at Annex A.

Type of Funding	Number of Projects Funded	Total Overall Capital Value of the Projects
Capital DEL	67	£3.49 billion
Non Profit Distributing: Revenue Funded	4	£1.15 billion
hub: Revenue Funded	38	£1.15 billion
Regulatory Asset Base: Revenue Funded	5	£1.42 billion
TOTAL	114	£7.21 billion

- Where the 'Total Capital Investment' of a project has a range, the upper range figure has been used.
- For those revenue funded projects which also have associated capital funding elements (NPD, hub and RAB), the separate capital funding figures have been included at Capital DEL and consequently the figures in the number of projects column will be higher than the number of projects within the IIP Project Pipeline.
- The funding for the £93.5 million Fife College (Dunfermline Campus) is still to be confirmed and the 'Total Capital Investment' figure is therefore not included within the table.

Annex B: Infrastructure Investment Plan - Major Capital Projects Progress Update

The following information is provided for projects with a capital value of £20 million or more which are at the Outline Business Case (or equivalent) approved stage or beyond. It also includes school projects in construction with a capital value of £20 million or more which are being delivered by Scotland's Schools for the Future Programme as well as those health projects in construction with a capital value of £20 million or more which are being delivered by the Scotland-wide 'hub' initiative and which form part of the Scottish Government's current revenue funded £3.5 billion NPD/hub investment programme. The majority of the information relates to that as of 1 September 2017. However, if there has been a significant change in the status of any project between then and 24 October 2017, then information relating to that project has been updated.

Transport

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
M8 M73 M74 Motorway Improvements Project	<p>The Outline Business Case outlines a projected capital cost of £615 million of which the NPD (Non Profit Distributing) contract value was estimated to be £550 million.</p> <p>Completion of construction was envisaged in April 2017.</p>	<p>The total cost of the project is estimated to be £439 million, of which the NPD (Non Profit Distributing) contract value is £310 million.</p> <p>As per previous report, the project is in construction and progressing in accordance with the FBC (Full Business Case), with the road opening expected at end of April 2017.</p>	<p>The total cost of the project is estimated to be £439 million, of which the NPD (Non Profit Distributing) contract value is £310 million.</p> <p>As per the previous report, the project progressed in accordance with the Full Business Case (FBC), with the new and improved M8, M73 and M74 progressively opened during the spring and fully opened to traffic on 1 June 2017.</p> <p>Finishing works which form part of the NPD contract will continue until late 2017.</p>	<p>The project created a minimum of 30 graduate and apprenticeship positions during the three year construction period, with a further 20 construction jobs each year aimed specifically at long term unemployed people.</p> <p>The project is also expected to provide sustainable long-term employment opportunities for approximately 60 full-time staff during the operation and maintenance of these key routes over a 30 year period.</p> <p>All subcontracts which the Contractor had not already planned to award to a particular Subcontractor or Supplier when preparing his final tender were advertised through the Public Contracts Scotland procurement</p>

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
				<p>portal. Site based employment opportunities are being advertised locally, including at job centres.</p> <p>Presentations were given to interested residents and conservation groups to keep them informed about how work on the project will affect them. The project team also participated in voluntary work and took part in several charitable appeals.</p>
<p>Forth Replacement Crossing</p>	<p>The Outline Business Case of October 2009 sets out a cost range of £1.72 billion to £2.34 billion and that the project is expected to be operational by 2016-17.</p>	<p>The FBC estimated that the total cost of the project would be between £1.45 billion - £1.6 billion and that it would be operational by the end of 2016. The project is currently under construction.</p> <p>Further to the 2016-17 Draft Budget in December 2015, the cost range was revised down to £1.325 billion - £1.35 billion due to inflation being lower than previously estimated, together with good project governance.</p> <p>A cumulative total of £245 million worth of savings have been released on the Forth Replacement Crossing project</p>	<p>The FBC estimated that the total cost of the project would be between £1.45 billion - £1.6 billion and that it would be operational by the end of 2016. The project is currently under construction.</p> <p>Further to the 2016-17 Draft Budget in December 2015, the cost range was revised down to £1.325 billion - £1.35 billion due to inflation being lower than previously estimated, together with good project governance.</p> <p>A cumulative total of £245 million worth of savings have been released on the Forth Replacement Crossing project</p>	<p>At its peak, the Forth Replacement Crossing project has directly supported over 1,300 jobs. The British Chambers of Commerce estimated the additional benefits through the supply chain and sub-contract opportunities for Scottish businesses would be worth around £6 billion to the Scottish economy.</p> <p>Up to June 2017, 312 out of 575 sub-contracts (54%) have been awarded to Scottish firms with a value of about £188 million out of a total of about £494 million (38.1%). In addition, up to 30 June 2017, 55,860 out of a total of 60,596 supply orders (92%)</p>

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
		<p>since construction started in June 2011.</p> <p>A Ministerial announcement was made on 29 March 2017 to inform Parliament that the project is now targeting opening to traffic between mid-July and the end of August 2017, approximately 4 to 10 weeks later than previously reported. The contractor has stated there have been fewer clear weather windows than expected, particularly in relation to wind. This has delayed weather dependant activities causing them to bunch together at the end of the programme to a much greater degree than was anticipated.</p>	<p>since construction started in June 2011.</p> <p>A Ministerial announcement was made on 29 March 2017 to inform Parliament that the project is now targeting opening to traffic between mid-July and the end of August 2017, approximately 4 to 10 weeks later than previously reported.</p> <p>The contractor has stated there have been fewer clear weather windows than expected, particularly in relation to wind. This has delayed weather dependant activities causing them to bunch together at the end of the programme to a much greater degree than was anticipated.</p> <p>On 20 June 2017 the opening to traffic date was announced as 30 August 2017. The bridge was formally opened on Monday, 3 September by HM the Queen and is open to traffic.</p> <p>The changes in the opening date will have no impact on the overall project budget. Finishing works are currently underway.</p>	<p>have been awarded to Scottish companies with a value of about £163 million out of a total of about £215 million (76%). Up to 30 June 2017, Scottish firms have been awarded sub-contracts or supply orders on the FRC project with a total value of about £351 million out of a total of about £709 million (49.5%).</p> <p>During each year of construction, the FRC has delivered 45 vocational training places, 21 professional body training places and 46 positions for the long term unemployed, as well as providing further scope to maximise Modern Apprenticeship opportunities. As of December 2016, a total of 795 training places have been generated so far by the construction.</p>

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
<p>Edinburgh Glasgow Improvement Programme EGIP</p>	<p>Originally appraised as part of the overall EGIP Outline Business Case of December 2011 - AFC (Anticipated Final Cost) of £1.1 billion with delivery by December 2016.</p> <p>Stirling Dunblane Alloa Rail (SDA) was subsequently appraised within the EGIP FBC (January 2014) which was predicated at a £93 million AFC for SDA with completion by December 2018.</p>	<p>The overall programme remains predicated on delivery by March 2019 as previously reported.</p> <p>In summer 2016 Network Rail informed Transport Scotland that contrary to previous assurances that the Edinburgh-Glasgow line electric services previously planned for introduction in December 2016 will now not be ready for electric services until July 2017.</p> <p>At the Ministers instruction Transport Scotland led an intensive review to establish increased programme cost beyond the previous estimate of £742 million set out in the EGIP FBC. This work concluded in October 2016 with the publication of the Commercial assurance review of the Rail major Projects Portfolio.</p> <p>Network Rail have revised the latest estimated Anticipated Final Cost (AFC) to be £795 million. Transport Scotland are currently working through this with Network Rail to understand the detail of the revised estimate.</p>	<p>At the Ministers instruction Transport Scotland led an intensive review to establish increased programme cost beyond the previous estimate of £742 million set out in the EGIP FBC. This work concluded in October 2016 with the publication of the Commercial assurance review of the Rail major Projects Portfolio. The revised estimated Anticipated Final Cost (AFC) arising from the EY review is £795 million.</p> <p>Transport Scotland continue to work closely with Network Rail to monitor this and have introduced new governance procedures including a new major Rail Projects Portfolio Board.</p> <p>The new tram/ train interchange at Edinburgh Gateway Station entered service as planned on 11 December 2016.</p> <p>In May 2016 Network Rail informed Transport Scotland that due to issues with a safety critical component and associated certification that the Edinburgh-Glasgow line electric services originally planned for</p>	<p>Comprehensive programme of improvements to Scotland's railway infrastructure, rolling stock and service provision will provide a major boost to the wealth of Scotland and its long term economic sustainability.</p> <p>Will deliver enhanced connectivity with faster journey times connecting more people with places of work. Will strengthen connectivity between Edinburgh and Glasgow delivering a 20% reduction in journey times and 30% more capacity within four years, as well as more comfortable, efficient and reliable electric trains.</p> <p>The new Edinburgh Gateway Station will provide an effective linkage between the rail network and Edinburgh Airport and the surrounding area.</p> <p>£25 million redevelopment of Haymarket Station opened to passengers on 19 December 2013 as planned, transforming passenger access and facilities.</p> <p>The £80 million EGIP electrification Cumbernauld to</p>

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
		<p>The new tram/train interchange at Edinburgh Gateway Station entered service as planned on 11 December 2016.</p>	<p>introduction in December 2016, will now not be ready for electric services until September 2017.</p> <p>The full EGIP Electric timetable will enter service in December 2018 as planned, 8 car services will commence December 2019 following completion of essential platform work at Glasgow Queen Street Station and the newly refurbished station will be complete and ready to enter service by March 2020.</p>	<p>Glasgow line was delivered on time for the 2014 Commonwealth Games and has enabled new additional hourly services and new journey opportunities across the Glasgow North Suburban Electric network.</p> <p>On 5 November 2014 Network Rail announced the award of £250 million EGIP alliance contracts which will deliver the Edinburgh-Glasgow Electrification by December 2016. Contractors are on site with physical works well underway and on schedule for the introduction of the first electric services in October 2017.</p>
<p>A90 Aberdeen Western Peripheral Route / Balmedie-Tipperty</p>	<p>The Outline Business Case outlines total project cost as £745 million, of which the NPD value is £472 million, and it is expected the project will be fully operational by Spring 2018.</p>	<p>The total cost of the project is estimated to be £745 million, of which the NPD (Non Profit Distributing) contract value is £469 million (at 2012 prices).</p> <p>As per previous report, the project is in construction and progressing in accordance with FBC, and it is expected the project will be fully operational by winter period 2017-18.</p>	<p>The total cost of the project is estimated to be £745 million, of which the NPD (Non Profit Distributing) contract value is £469 million (at 2012 prices).</p> <p>As per previous report, the project is in construction and progressing in accordance with FBC, and it is expected the project will be fully operational during the winter period 2017-18.</p>	<p>It is anticipated the project will create a minimum of 45 graduate and apprenticeship positions during the construction phase, with a further 30 construction jobs aimed specifically at long-term unemployed people. Following construction, during the operation and maintenance phase, it is expected that there will be an additional 7 graduate and apprenticeship opportunities and 5 positions for long-term unemployed people.</p>

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
				All sub-contracts which the Contractor has not already planned to award to a particular sub-contractor or supplier when preparing the final tender are advertised through the Public Contracts Scotland procurement portal. Site based employment opportunities are being advertised locally, including at job centres.
A9 Kincaig to Dalraddy	The Outline Business Case set out that the 7.5km stretch of dual-carriageway was expected to be delivered at a cost of between £50 million-£55 million, with construction estimated to take between 2-2.5 years and the improved road planned to become operational during Summer 2017.	The total cost of the project is estimated to be £45 million, of which the construction contract is £35 million (other costs relate to items such as utility diversion, scheme preparation, ground investigation and advance works packages). As per previous report, the project is in construction and works are currently on programme and to budget with the new road opening in summer 2017.	The total cost of the project is estimated to be £45 million, of which the construction contract is £35 million (other costs relate to items such as utility diversion, scheme preparation, ground investigation and advance works packages). The new dual carriageway became fully operational at the end of September 2017. This is around one month later than originally planned. This delay was due to technical issues which arose during final safety checks being carried out on the project. The project remains on budget.	Sustainable economic growth through connectivity. The provision of waste and carbon management plans on site with the aim of minimising the environmental impact of the construction process. Opportunities for SMEs to bid for subcontractor roles through Public Contracts Scotland portal and provision of at least three vocational and one professional, site based, training opportunities.
CMAL - Two new 100 metre ferries	Procurement has commenced and Pre-Qualification Questionnaires were issued by	Pre-Qualification Questionnaire issued by CMAL on 15 October 2014. Tender was returned on	Pre-Qualification Questionnaire issued by CMAL on 15 October 2014. Tender was returned on	These new ferries will improve the ferry service provision to island communities on Harris,

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
	<p>CMAL (Caledonian Maritime Assets Ltd) on 15 October 2014. Tender returns by 31 March 2015.</p> <p>It is anticipated it will take the month of April as a minimum to arrive at a recommendation for contract award, and possibly into May depending on, for example, the need for clarifications or shipyard visits. These two vessels, through forecast demand analysis will be allocated to Brodick / Ardrossan and the Uig Triangle in the 2017/18/19 timeframe.</p>	<p>31 March 2015 and a Preferred Bidder was announced on 31 August 2015.</p> <p>The Contract worth £97 million to build the two 100m 'dual-fuel' ferries for the Clyde and Hebrides Ferry Service (CHFS) was awarded on 16 October 2015. The cutting of the steel ceremony took place on 16 February 2016 and the first ferry is expected to be delivered in the second half of 2018 with the second vessel following a few months later.</p> <p>Each vessel will enter into service following berthing trials, sea trials and crew training – usually 2-3 months after delivery.</p>	<p>31 March 2015 and a Preferred Bidder was announced on 31 August 2015.</p> <p>The Contract worth £97 million to build the two 100m 'dual-fuel' ferries for the Clyde and Hebrides Ferry Service (CHFS) was awarded on 16 October 2015. The cutting of the steel ceremony took place on 16 February 2016.</p> <p>Ferguson Marine Engineering Ltd at Port Glasgow (FMEL) are continuing to make progress on the construction of the two 100 metre 'dual-fuel' ferries with the anticipated launch of the first vessel, the MV Glen Sannox on 21 November 2017.</p> <p>FMEL are continuing to work with Caledonian Maritime Assets Ltd to ensure delivery of the new vessels as soon as is practicable. Each vessel will enter into service following berthing trials, sea trials and crew training – usually 2-3 months after delivery.</p>	<p>Lewis, North Uist, Benbecula, South Uist and Arran respectively. It is anticipated these new ferries will boost economic sustainability through tourism.</p> <p>In addition, they will also maintain and enhance social and cultural wellbeing and the sustainability of these communities. This can also include direct access to jobs and access to services such as health and education.</p>
A737 Dalry Bypass	The Orders for the scheme were made in December 2015 which completed the statutory	The Orders for the scheme were made in December 2015 which completed the statutory	The project which has moved from OBC to FBC is now in construction and progressing in	The Bypass will contribute to the continued economic wellbeing of the area by managing congestion

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
	<p>authorisation process. The project is currently in procurement and is progressing in accordance with Outline Business Case. It is expected the project will be fully operational by winter 2018-19.</p>	<p>authorisation process.</p> <p>The project is currently in procurement and is progressing in accordance with the costs set out in the OBC (Outline Business Case).</p> <p>Based on consultations with participants during the dialogue period, provisional construction periods were provided and it is now expected that the project will be fully operational by summer 2019. The £56.5 million - £61.3 million costs now reflect the estimated contract value range provided in the OJEU (Official Journal of the European Union) notice.</p>	<p>accordance with FBC.</p> <p>The total cost of the project is estimated to be £57.9 million including construction costs of £32 million. It is expected to be operational by the end of 2019, subject to unforeseen events such as exceptionally adverse weather.</p> <p>The project is progressing on time and on budget.</p>	<p>on the strategic travel network.</p> <p>It is anticipated that the project will create a minimum of 4 graduate and apprenticeship positions during construction. All sub contracts which the Contractor has not already planned to award to a particular subcontractor or supplier when preparing the final tender are advertised through the Public Contracts Scotland procurement portal.</p> <p>Site based employment opportunities are being advertised locally, including at job centres.</p>
<p>Stirling Dunblane Alloa Rail Electrification (SDA)</p>	<p>Originally appraised as part of the overall EGIP Outline Business Case of December 2012 - AFC (Anticipated Final Cost) of £1.1 billion with delivery by December 2016.</p> <p>SDA was subsequently appraised within the EGIP FBC (January 2014) which predicated a £93 million AFC for SDA with completion by December 2016.</p>	<p>Project is now in construction and currently remains on programme for introduction of services in December 2018.</p> <p>Appraised as part of the EGIP FBC, with SDA (Stirling Dunblane Alloa) predicated on a £92.8 million AFC (Anticipated Final Cost). The Office of Rail and Road (ORR) subsequently determined £105 million efficient cost in October 2014.</p>	<p>SDA continues to face significant programme challenges, however, currently remains on programme for introduction of services in December 2018.</p> <p>Originally appraised as part of the EGIP FBC, with SDA (Stirling Dunblane Alloa) predicated on a £92.8 million AFC (Anticipated Final Cost).</p> <p>In summer 2016 Network Rail</p>	<p>Will deliver enhanced connectivity through faster journey times and more capacity on SDA routes. Supports EGIP fastest journey time and capacity objectives.</p> <p>Will strengthen connectivity between lineside communities and Edinburgh and Glasgow delivering a reduction in journey times of up to 10 minutes and significantly increased capacity as well as more comfortable,</p>

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
		<p>In summer 2016 Network Rail reported to Transport Scotland advising significant cost increases across all Rail projects including SDA. At Ministers instruction an intensive Transport Scotland led review was carried out to review project AFC across the portfolio.</p> <p>This work concluded with the publication of the review findings on 26 October 2016. Transport Scotland, ScotRail Alliance and the ORR are working closely to implement the report recommendations including revised project governance arrangements.</p>	<p>reported to Transport Scotland advising significant cost increases across all Rail projects including SDA. At Ministers instruction an intensive Transport Scotland led review was carried out to review project AFC across the portfolio.</p> <p>This work concluded with the publication of the review findings on 26 October 16 and revised £159 million AFC. Network Rail continue to work closely with Transport Scotland to realise opportunity for additional service and operating benefits through the early electrification of Carmuir – Larbert section of the SDA scope (section A) in time for the annual May 17 timetable change date.</p>	<p>efficient and reliable electric trains.</p>
<p>A90/A96 Haudagain Junction Improvement</p>	<p>See Progress at February 2017</p>	<p>Draft Orders for the scheme were published in June 2015 for formal comment. Orders were made on 17 February 2017 which subject to no legal challenge will complete the statutory procedures.</p> <p>Procurement of the main works contract is to commence in 2017-18 with construction to begin following completion of</p>	<p>The OBC outlines that the total project cost is £49.5 million, of which the contract value is £21 million. (note that a significant proportion of the total cost is related to acquisition and demolition).</p> <p>It is expected that the project will be operational in 2020, subject to any unforeseen circumstances such as</p>	<p>Given the scale of the project it is reasonable to expect that local people and local companies will have the opportunity to participate in construction of the scheme.</p> <p>The opportunity to secure wider benefits for the economy beyond the traditional project objectives linked to the procurement of transport infrastructure is</p>

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
		<p>the A90 Aberdeen Western Peripheral Route.</p>	<p>exceptionally adverse weather.</p> <p>The project is in procurement and progressing to programme.</p>	<p>recognised, and the provision of community benefit clauses is now an important consideration in the procurement process.</p> <p>Scottish Government works contracts are already being utilised where appropriate to secure training and employment opportunities through the use of targeted recruitment and training clauses. These clauses will be incorporated into the contract documents for Haudagain. This project will include a Project Bank Account to improve payment timescales for the supply chain.</p>
<p>Aberdeen to Inverness Improvement Project</p>	<p>See Progress at February 2017</p>	<p>Network Rail have advised Transport Scotland of a significant cost increase across all major rail projects, including the Aberdeen to Inverness Enhancement project.</p> <p>At Ministers instruction, an intensive Transport Scotland led review took place and concluded in October 2016. Following this, the Minister gave evidence to the Rural Economy and Connectivity Committee in October 2016 and again in February 2017.</p>	<p>Network Rail advise the Anticipated Final Cost for Phase One of the project will be £332 million and the infrastructure will be ready for use in September 2019 and authorised for passenger and freight use in December 2019.</p> <p>The project is progressing to the revised programme and revised budget.</p>	<p>Commuters, business users, tourists and leisure travellers will benefit from improvements in service choice and faster journey times on newly refurbished high speed trains between Aberdeen and Inverness.</p> <p>Improved service frequency and reduced travel time between Inverness and Aberdeen are expected to: improve access to and from the major employers and education facilities in the area; open up access to Inverness Airport and the</p>

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
		<p>The Anticipated Final Cost for Phase One of the project will be £330 million and that the infrastructure will be ready for use in September 2019.</p> <p>The project which is now in construction is progressing to the revised programme and revised budget.</p>		<p>adjacent development sites; act as a catalyst for encouraging increases in business development, housing, inward investment and public sector relocation for local communities; open up opportunities for visitors and tourists to explore Scotland.</p>
<p>Shotts Electrification</p>	<p>ECAM (Enhancements Cost Adjustment Mechanism) process February 2014 provided an estimated efficient cost of £79.9 million. Cost revised to £160 million in November 2016 revision of original estimates, updated scope and upgraded OLE (Overhead Line Electrification) system.</p> <p>An ORR (Office of Rail Regulation) review of the cost programme concluded in September 2017 that whilst they noted a gap of £11 million in the project efficient cost, they challenged Network Rail to a £2 million efficiency based on the current AFC of £160 million.</p>	<p>The electrification project which is in construction is on target for completion by March 2019. Progress to date is:</p> <ol style="list-style-type: none"> 1. A71 at West Calder closed, as planned, on 5 January 2017 for 16 weeks. Reconstruction works underway. Traffic management plans being monitored by West Lothian Council. 2. Bridge structure at Station Road, Shotts demolished on 7/8 January 2017. Road closed until August 2017. 3. Route clearance works remain on programme for completion by April 2017. 4. Electrification contract awarded to Carillion in December 2016. Works have commenced. 	<p>The electrification project which is in construction is on target for completion by the regulated milestone of March 2019.</p> <p>Quantitative Schedule Risk Assessment (QSRA) completed indicating 90% probability of achieving planned energisation date by 26 October 2018, 95% by 02 November 2018.</p> <p>Route clearance works on schedule to be completed by December 2017 as planned.</p> <p>Overhead line works commenced late 2016 and will continue throughout 2018 with energisation planned for October 2018.</p>	<p>The electrification of the Shotts line is a Scottish Government investment and part of an ambition to ensure a railway which is fit for Scotland's future and will:</p> <ul style="list-style-type: none"> • deliver potential to reduce journey times and more capacity as well as enable introduction of more comfortable efficient and reliable trains; • introduce modern electric trains which will be faster, quieter, cleaner and greener; • bring benefits to business users, tourists and leisure travellers with improved services; • create the fourth electrified route linking and strengthening connectivity to

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		5. Planning for the construction of the new station at Livingston South will commence in the autumn of 2017 in advance of construction works in the summer of 2018.		and between our largest cities; and <ul style="list-style-type: none"> • deliver a redeveloped station at Livingston South which will better serve the needs of a growing community now and in the future.
A77 Maybole Bypass	See Progress at February 2017	<p>The Orders for the scheme were made in March 2016 which completed the statutory authorisation process.</p> <p>Procurement of the main works contract is to commence in 2017-18 with construction expected to begin in 2018-19.</p>	<p>The Contract Notice was published on Public Contracts Scotland Portal on 31 August 2017.</p> <p>The OBC outlines that the total project cost is £43 million, of which the contract value is estimated at £30 million. It is expected that the project will be operational in 2020, subject to any unforeseen circumstances such as exceptionally adverse weather.</p> <p>The project is in procurement and progressing to programme.</p>	The Bypass will contribute to the continued economic wellbeing of the area by managing congestion on the strategic travel network.
A9 Luncarty to Pass of Birnam	See Progress at September 2017	N/A	<p>The OBC outlines that the total project cost is £103.6 million, of which the contract value is anticipated to be £70 million.</p> <p>It is expected that the project will be operational in 2020 subject to any unforeseen circumstances such as exceptionally adverse</p>	<p>Sustainable economic growth through connectivity. The provision of waste and carbon management plans on site with the aim of minimising the environmental impact of the construction process.</p> <p>Advanced Works Framework</p>

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
			<p>weather.</p> <p>The project is in procurement and progressing to programme.</p>	<p>Agreement to provide the opportunity for SMEs to bid for work. Also sub-contractor roles on the main works contract through Public Contracts Scotland Portal.</p>

Health

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
NHS Ayrshire & Arran - Building For Better Care	<p>The Outline Business Case sets out that the project is estimated to cost £30.1 million.</p> <p>The first phase, consisting of redevelopment of the Emergency Department and development of a Combined Assessment Unit at Crosshouse Hospital, is due to complete in Q4 2015, with a Combined Assessment Unit at Ayr Hospital to follow in 2017.</p> <p>The project is in procurement and progressing on programme.</p>	<p>The FBC for the project outlines that the total cost of the project will be £27.6 million and that it will be complete and handed over by end of January 2017.</p> <p>The project is progressing on budget. As confirmed in previous report, the operational date is set for April 2017.</p>	<p>The FBC for the project outlines that the total cost of the project will be £27.6 million and that it will be complete and handed over by end of January 2017.</p> <p>The building which was handed over in April 2017 is now operational and was delivered on budget.</p>	<p>The PSCP (Principle Supply Chain Partner) was encouraged to use a local supply chain which was evident on many of the elements of construction work on site.</p>
NHS Dumfries and Galloway - Acute Services Redevelopment Project	<p>The Outline Business Case sets out that the project is estimated to cost £256 million, of which the NPD contract is £203 million, and that the project will be operational in March 2018.</p> <p>The project is in procurement and progressing on programme.</p>	<p>The FBC Addendum for the project outlines that the total cost of the project will be £275.5 million and that it will be operational by December 2017.</p> <p>As per previous report, the project is in construction and is progressing on time and on budget.</p>	<p>The FBC Addendum for the project outlines that the total cost of the project will be £275.5m and that it will be operational by December 2017.</p> <p>The project has reached practical completion with handover on 12 September 2017, on time and on budget.</p> <p>There is now a 12 week commissioning period for the Board to be ready to start transferring patients in December 2017.</p>	<p>The project includes several initiatives that will help to bring sustainable improvements to the local Dumfries and Galloway economy.</p> <p>This includes, but is not limited to, 36 new apprenticeships and 16 new graduates during the construction period, training plans for subcontractors (120), supporting the local SME community to upskill its procurement capabilities, mentoring and support to Social Enterprise development, and numerous education and</p>

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				curriculum support events.
NHS Orkney New Hospital and Healthcare Facilities	<p>The Outline Business Case sets out that the total project cost is estimated to be £67.5 million, of which the NPD contract is £59 million and that it is expected to be operational in summer 2018.</p> <p>The project is in procurement and progressing to programme.</p>	<p>Project has now moved from OBC to FBC.</p> <p>Following the Office for National Statistics decision on other NPD projects that classified them to the public sector, a bespoke funding structure for the Orkney Hospital project was developed. This utilised capital budget cover to recognise a prepayment of annual charges yet retaining an element of private finance (£5.1 million to maintain the risk transfer for the delivery of a serviced, maintained hospital for the Board).</p> <p>The approved FBC shows total capital investment of £72.3 million which includes the construction cost and equipping costs for the project. The increase from the previous report relates to the competitively tendered construction cost elements increasing to £64.1 million from the OBC figure of £59 million which is accounted for by movements in market prices for construction materials linked to</p>	<p>Project reached Financial Close in March 2017 with construction starting on site in April 2017.</p> <p>Following the Office for National Statistics decision on other NPD projects that classified them to the public sector, a bespoke funding structure for the Orkney Hospital project was developed. This utilised capital budget cover to recognise a prepayment of annual charges yet retaining an element of private finance (£5.1 million to maintain the risk transfer for the delivery of a serviced, maintained hospital for the Board).</p> <p>The approved FBC shows a total capital investment of £77.4 million and an operational date of summer 2019 (the figure in previous report did not include the £5.1 million provided by the private sector).</p> <p>The project is progressing as per programme.</p>	<p>Community Benefit criteria and benchmarks informed by relevant guidance and local experience are included in the draft Project Agreement (PA) and include targets for example, the number of Apprentice starts each year in the construction phase plus work placements for school students and local graduate employment. A number of these targets have been exceeded in the Preferred Bidder final submission and will be included in the finalised PA, including apprentice opportunities arising in the operational phase of the project.</p>

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
		<p>the location and some increased footprint for plant.</p> <p>Financial Close was achieved on 24 March 2017 and construction will commence shortly thereafter. The operational date has now moved to Summer 2019 which takes account of an estimated 12 week Board familiarisation period.</p>		
<p>Scottish National Blood Transfusion Service National Centre</p>	<p>The Outline Business Case sets out that the project is estimated to cost £41.2 million, of which the NPD contract is £36.4 million, and that the project will be operational in March 2017.</p> <p>The project is in procurement and progressing on programme.</p>	<p>The FBC for the project outlines that the total cost of the project will be £38.1 million (of which the NPD contract value is £33.3 million).</p> <p>The project is now in the final stages of the construction phase and running to budget. However, due to delays to the qualification and commissioning of the building, the practical completion date has been put back to April 2017 rather than as previously reported.</p>	<p>The FBC for the project outlines that the total cost of the project will be £38.1 million (of which the NPD contract value is £33.3 million).</p> <p>The project has now concluded its construction phase following the handover of the Certificate of Practical Completion, and indeed the building on 8 September. This is later than previously reported due to delays to the qualification and commissioning of the building.</p> <p>Commencement of stage 4 of the project (Transition) began on 11 September and the building is now operational.</p> <p>Complete operational</p>	<p>The project is promoting economic growth and job creation. 15 new jobs will be created during the construction phase. The construction contractor is working with Edinburgh College and Heriot-Watt University to create work placements for young people and to develop curriculum support activities.</p> <p>A TimeBank is in place to offer skills training or practical support to the local community. Commitment to taking on new apprentices has been secured from sub-contractors. 17 contracts, with a value of £18.9 million have been awarded to Scottish SMEs to date. A number of students (27) from Edinburgh</p>

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
			management will be achieved in spring 2018 when the final service area moves into the new national centre.	college attended site on week placements. Apprentice starts (19) and existing apprentices (24).
NHS Lothian - Royal Hospital for Sick Children / Department of Clinical Neurosciences	<p>The Outline Business Case sets out that the project is estimated to cost £228.5 million, of which the NPD contract is £155 million, and that the project will be operational in May 2017.</p> <p>The project is in procurement and progressing on programme.</p>	<p>The FBC for the project outlines that the total cost of the project will be £230 million (of which the NPD contract value is £150 million) and that it is scheduled to open in September 2017.</p> <p>Following a delay in the programme due to two of the contractors entering administration, handover has now been confirmed for October 2017.</p>	<p>The FBC for the project outlines that the total cost of the project will be £230 million (of which the NPD contract value is £150 million) and that it was scheduled to open in September 2017.</p> <p>Following delays in construction, NHS Lothian are awaiting a new programme from IHSL (Integrated Healthcare Solutions Lothian). The revised handover to the Board and service start of the operational contract is not anticipated before November 2017 rather than as previously reported.</p> <p>A fully operational hospital is anticipated in May 2018 at the earliest, however this date remains under review pending agreement on programme.</p>	<p>The Little France site is part of the 'south-east wedge' of Edinburgh, an area of regeneration and the RHSC and DCN development will further contribute to social and economic improvements, infrastructure development, transport enhancement and social inclusion in the neighbouring areas which have been recognised as socially excluded for many decades.</p> <p>Community benefits including employment, training and education targets are contractualised in the Project Agreement.</p>
NHS Lothian Partnership Centre Bundle	The FBC Addendum for the project outlines a total cost of £34.2 million and an operational date of summer to autumn 2017.	The FBC Addendum for the project outlines a total cost of £34.2 million and an operational date of summer to autumn 2017.	The FBC Addendum for the project outlines a total cost of £34.2 million and an operational date of summer to autumn 2017.	This project will be delivered via hubCo, who will provide a number of training and employment posts as part of this project. These will form part of the formal KPIs (Key

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
	Since construction start in May 2016, the project is progressing to programme and budget.	Since construction start in May 2016, the project is progressing to programme and budget.	Since construction start in May 2016, the project is progressing to budget. However, the Board have been notified of a four week delay in completion of the Blackburn Partnership Centre. Handover of all three facilities will be complete in Autumn 2017.	Performance Indicators) of this project.
NHS Scotland Pharmaceutical Specials Service	See Progress at February 2017	<p>The FBC for the project outlines a total cost of £29 million and an operational date of December 2018. Since construction start in January 2017, the project is progressing to programme and budget.</p> <p>A FBC Addendum was issued for consideration to the Capital Investment Group on 7 March 2017.</p>	<p>The FBC for the project outlines a total cost of £29 million and an operational date of December 2018. Since construction start in January 2017, the project is progressing to programme and budget.</p> <p>PSS Project FBC Addendum was considered and approved at the 7 March 2017 Capital Investment Group meeting.</p>	The project will promote economic growth and job creation through delivery of key sector initiatives and projects; training and employment opportunities during construction and increased staffing once building is operational.
NHS Forth Valley Stirling Care Village	See Progress at February 2017	<p>Financial Close was achieved on 8 December 2016 and the project is now in construction. The FBC for the project outlines a total cost of £37.8 million and a fully operational date of October 2019.</p> <p>The overall completion date now extends beyond that previously anticipated for reasons of slippage and increased</p>	<p>Financial Close was achieved on 8 December 2016 and the project is now in construction. The FBC for the project outlines a total cost of £37.8 million and a fully operational date of October 2019.</p> <p>The overall completion date now extends beyond that previously anticipated for reasons of slippage and increased</p>	The project will comply with the standards set for hubCo East Central and KPIs set and monitored in this regard.

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
		<p>programme due to phasing and additional enabling/demolition works. A FBC Addendum is being prepared.</p> <p>The dates for the three main handover phases are now: Primary & Urgent Care Building in June 2018, Care Hub in October 2018 and Scottish Ambulance Service Workshop and all other remaining car parking and roads in October 2019.</p>	<p>programme due to phasing and additional enabling/demolition works. A FBC Addendum is being prepared.</p> <p>The dates for the three main handover phases are now: Primary & Urgent Care Building in June 2018, Care Hub in October 2018 and Scottish Ambulance Service Workshop and all other remaining car parking and roads in October 2019.</p>	
<p>NHS Grampian - Inverurie Health Care Hub & Foresterhill Health Centre</p>	<p>See Progress at February 2017</p>	<p>The FBC has been approved and Financial Close occurred in December 2016. The project is now in construction. Following financial close the FBC was updated to outline a total cost of £24.1 million and an operational date of March 2018 for Foresterhill and July 2018 for Inverurie.</p> <p>Since construction start in December 2016, the project is progressing to programme and budget.</p>	<p>The FBC has been approved and Financial Close occurred in December 2016. The project is now in construction. Following financial close the FBC was updated to outline a total cost of £24.1 million and an operational date of March 2018 for Foresterhill and July 2018 for Inverurie.</p> <p>Since construction start in December 2016, the project is progressing to programme and budget.</p>	<p>Provision of local jobs during design and construction. Encouraging skilled workforce to locate in the area by providing new and enhanced local health facilities and services.</p>
<p>NHS Lothian - East Lothian Community Hospital</p>	<p>See Progress at February 2017</p>	<p>The FBC has been approved and Financial Close occurred in September 2016. The project is now in construction.</p>	<p>The FBC has been approved and Financial Close occurred in September 2016. The project is now in construction.</p>	<p>hubCo South East Ltd key performance indicators to ensure that local people are given the opportunity to undertake training</p>

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
		Handover of phase 1 (an area of car park) has concluded. A multi-phase handover of the facility is programmed to be fully operational by 24 January 2020. Since construction start in November 2016, the project is progressing to programme and budget.	Handover of phase 1 (an area of car park) has concluded. A multi-phase handover of the facility is programmed to be fully operational by 24 January 2020. Since construction start in November 2016, the project is progressing to programme and budget.	leading to employment with its sub-contractors.
NHS Greater Glasgow and Clyde - Woodside Health and Care Centre	See Progress at September 2017	N/A	The FBC for the project outlines that the total cost of the project will be £20.2 million and that it will be operational by October 2018. The project is in construction and is progressing on time and on budget.	The provision of local employment and training opportunities together with a significant contribution to the regeneration strategy set-out in the Forth & Clyde Canal Regeneration Strategy.

Notes

- Health projects being delivered by the Scotland-wide 'hub' initiative which form part of the Scottish Government's current revenue funded £3.5 billion NPD/hub investment programme are first included within report at construction start stage.

Schools

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
<p>Boroughmuir High School (City of Edinburgh Council)</p>	<p>The project which is now in construction is being delivered by City of Edinburgh Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £17.2 million towards the £32 million project which is on track to be opened to pupils in August 2016.</p>	<p>The project which is in construction is being delivered by City of Edinburgh Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £17.2 million towards the £32 million project. The project has been subject to construction delays and is now due to open to pupils in August 2017.</p>	<p>The project which is in construction is being delivered by City of Edinburgh Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £17.2 million towards the £32 million project. The project has been subject to further delays in construction and is now due to open to pupils in January 2018 rather than as previously reported.</p>	<p>Scotland's Schools for the Future projects will deliver a number of economic benefits through the delivery of the project and will offer the following:</p> <ul style="list-style-type: none"> • Subcontract work awarded to Local SMEs within 50 Miles; • Subcontract work awarded to Local SMEs within Council boundary; • Subcontract work awarded to National SMEs within Scotland; • New jobs created within 50 Miles;
<p>Wick High School (Highland Council)</p>	<p>The project which is now in construction is being delivered by Highland Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £17.1 million towards the £48.5 million project which is on track to be opened to pupils by October 2016.</p>	<p>The project which is in construction is being delivered by Highland Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £17.2 million towards the £53.6 million project (revenue funded element £48.5 million).</p> <p>Due to unforeseen delays during construction the building was not handed over to Highland Council on the original programmed handover date.</p>	<p>The project was delivered by Highland Council as part of Scotland's Schools for the Future programme. The project opened to pupils in April 2017 which was later than expected due to unforeseen delays in construction which delayed handover to Highland Council.</p> <p>Scottish Ministers were aware of this delay and were in discussion with Highland Council regarding this. The project was completed on budget.</p>	<ul style="list-style-type: none"> • New jobs created to local SMEs; within Council boundary; • Work placements (14-19 years); • Work placements (College/ University Students); • Visits by Schools to site (Pupil numbers); • Graduate recruitment; • Apprentice/Trainees supported through project; • Where relevant, the hub procurement process will ensure that local resources are used wherever possible

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
		<p>The Building was signed off as complete by the Independent Certifier on the 13 January 2017 but it is not expected to be occupied by pupils until the 24 April 2017 to allow Highland Council to fully kit out the school in terms of ICT provision.</p> <p>Scottish Ministers are aware of the delay and have been in discussion with The Highland Council regarding this.</p> <p>The total project cost in previous report has been further adjusted.</p>	<p>The Scottish Government contributed £17.2 million towards the £53.6 million project (revenue funded element £48.5 million).</p>	<ul style="list-style-type: none"> The facilities available, especially in secondary schools, will provide significant resources, both educational and recreational, for local communities.
<p>Anderson High School (Shetland Islands Council)</p>	<p>The project which is now in construction is being delivered by Shetland Islands Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £35.8 million towards the £40.6 million project which is on track to be opened to pupils by August 2017.</p>	<p>The project which is in construction is being delivered by Shetland Islands Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £35.9 million towards the £64.4 million project (revenue funded element £40.6 million) which is on track to be opened to pupils by October 2017. This follows the local authority's decision to now open the new school for the new term instead of as previously reported in September.</p>	<p>The project which is in construction is being delivered by Shetland Islands Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £35.9 million towards the £64.4 million project (revenue funded element £40.6 million) which is on track to be opened to pupils by October 2017.</p>	

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
<p>Marr College (South Ayrshire Council)</p>	<p>The project which is now in construction is being delivered by South Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £18.4 million towards the £28.4 million project which is on track to be opened to pupils by January 2018.</p>	<p>The project which is in construction is being delivered by South Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £18.5 million towards the £37 million project which is on track to be open to pupils by October 2017. Programme has been accelerated by the local authority which is now targeting opening a term earlier than previously reported.</p>	<p>The project was delivered by South Ayrshire Council as part of Scotland's Schools for the Future programme. The project opened to pupils in August 2017 and was completed on time and on budget.</p> <p>The Scottish Government contributed £18.5 million towards the £37 million project.</p>	
<p>Dalbeattie Learning Campus (Dumfries and Galloway Council)</p>	<p>The project which is now in construction is being delivered by Dumfries & Galloway Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £7.8 million towards the £24.8 million project which is on track to be opened to pupils by October 2017.</p> <p>The total project cost includes additional aspects of the Learning Campus which are funded by Dumfries and Galloway Council.</p>	<p>The project which is in construction is being delivered by Dumfries & Galloway Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £7.8 million towards the £25.8 million project (revenue funded element £24.8 million) which is on track to open to pupils in October 2017.</p>	<p>The project which is in construction is being delivered by Dumfries & Galloway Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £7.8 million towards the £25.8 million project (revenue funded element £24.8 million) which is now on track to open to pupils in November 2017, one day later than previously reported.</p>	
<p>Baldrigon Academy</p>	<p>The project which is now in construction is being delivered by</p>	<p>The project which is in construction is being delivered</p>	<p>The project which is in construction is being delivered</p>	

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
(Dundee City Council)	<p>Dundee City Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £19.5 million towards the £28.2 million project which is on track to be opened to pupils by January 2018.</p>	<p>by Dundee City Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £19.5 million towards the £29.1 million project (revenue funded element £28.2 million) which is on track to open to pupils in January 2018.</p>	<p>by Dundee City Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £19.5 million towards the £29.1 million project (revenue funded element £28.2 million) which is on track to open to pupils in January 2018.</p>	
William McIlvanney Campus (East Ayrshire Council)	<p>The project which is now in construction is being delivered by East Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £24.5 million towards the £42.4 million project which is on track to be opened to pupils by March 2018.</p> <p>The total project cost includes additional aspects of the Campus which are funded by East Ayrshire Council.</p>	<p>The project which is in construction is being delivered by East Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £24.5 million towards the £45.1 million project (revenue funded element £42.4 million) which will open to pupils in March 2018.</p>	<p>The project which is in construction is being delivered by East Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £24.5 million towards the £45.1 million project (revenue funded element £42.4 million) which will open to pupils in March 2018.</p>	
Newbattle Centre (Midlothian Council)	<p>The project which is now in construction is being delivered by Midlothian Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will</p>	<p>The project which is in construction is being delivered by Midlothian Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will</p>	<p>The project which is in construction is being delivered by Midlothian Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will</p>	

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
	<p>contribute £20.3 million towards the £33.8 million project which is on track to be opened to pupils by March 2018.</p> <p>The total project cost includes additional aspects of the Centre which are funded by Midlothian Council.</p>	<p>contribute £20.3 million towards the £35.9 million project (revenue funded element £33.8 million) which is on track to open to pupils in March 2018.</p>	<p>contribute £20.3 million towards the £35.9 million project (revenue funded element £33.8 million) which is on track to open to pupils in March 2018.</p>	
<p>Clyde Campus (Glasgow City Council)</p>	<p>The project which is now in construction is being delivered by Glasgow Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £6.1 million towards the £21.6 million project which is on track to be opened to pupils by November 2017.</p> <p>The total project cost includes additional aspects of the Campus which are funded by Glasgow City Council.</p>	<p>The project which is in construction is being delivered by Glasgow Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £6.1 million towards the £21.6 million project which is on track to be opened to pupils in October 2017.</p>	<p>The project was delivered by Glasgow Council as part of Scotland's Schools for the Future programme. The project opened to pupils in August 2017 and was completed on time and on budget.</p> <p>The Scottish Government contributed £6.1 million towards the £21.6 million project.</p>	
<p>Elgin High School (Moray Council)</p>	<p>The project which is now in construction is being delivered by Moray Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is</p>	<p>The project which is in construction is being delivered by Moray Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will</p>	<p>The project which is in construction is being delivered by Moray Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will</p>	

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
	<p>expecting to contribute £15.1 million towards the £27.7 million project which is on track to be opened to pupils by October 2017.</p> <p>The total project cost includes additional aspects of the project which are funded by Moray Council.</p>	<p>contribute £15.1 million towards the £29.5million project (revenue funded element £27.7 million) which is on track to open to pupils in October 2017.</p>	<p>contribute £15.1 million towards the £29.5million project (revenue funded element £27.7 million) which is on track to open to pupils in October 2017.</p>	
<p>Kelso High School (Scottish Borders Council)</p>	<p>The project which is now in construction is being delivered by Scottish Borders Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £14 million towards the £20.6 million project which is on track to be opened to pupils by October 2017.</p>	<p>The project which is in construction is being delivered by Scottish Borders Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £14 million towards the £24.6 million project (revenue funded element £21.6 million) which is on track to be open to pupils by January 2018.</p> <p>The revenue funded figure in previous report has been further adjusted.</p>	<p>The project which is in construction is being delivered by Scottish Borders Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £14 million towards the £24.6 million project (revenue funded element £21.6 million) which is now on track to be open to pupils by November 2017.</p>	
<p>Ayr Academy (South Ayrshire Council)</p>	<p>The project which is now in construction is being delivered by South Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will</p>	<p>The project which is in construction is being delivered by South Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will</p>	<p>The project was delivered by South Ayrshire Council as part of Scotland's Schools for the Future programme. The project opened to pupils in August 2017 and was completed on time and on budget.</p>	

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
	<p>contribute £14.5 million towards the £24.4 million project which is on track to be opened to pupils by August 2017.</p> <p>The total project cost includes additional aspects of the project which are funded by South Ayrshire Council.</p>	<p>contribute £14.5 million towards the £25.1 million project (revenue funded element £24.4 million) which is on track to be open to pupils by August 2017.</p>	<p>The Scottish Government contributed £14.5 million towards the £25.1 million project (revenue funded element £24.4 million).</p>	
<p>The Waid Academy (Fife Council)</p>	<p>The project which is now in construction is being delivered by Fife Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £12.3 million towards the £22.2 million project which is on track to be opened to pupils by March 2017.</p>	<p>The project which is in construction is being delivered by Fife Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £12.3 million towards the £24 million project which is now on track to be opened to pupils in June 2017 rather than as previously reported. Although the school will be complete in April it will not open until June to avoid the exam period.</p>	<p>The project was delivered by Fife Council as part of Scotland's Schools for the Future programme. The project opened to pupils in April 2017 and was completed on time and on budget.</p> <p>The Scottish Government contributed £12.3 million towards the £24.0 million project.</p>	
<p>Lochside Academy (formerly known as South of the City) (Aberdeen City Council)</p>	<p>See Progress at February 2017</p>	<p>The project which is now in construction is being delivered by Aberdeen City Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £27.8</p>	<p>The project which is in construction is being delivered by Aberdeen City Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £27.8</p>	

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
		million towards the £47.4 million project (revenue funded element £44.5 million) which is on track to be opened to pupils in August 2018.	million towards the £47.4 million project (revenue funded element £44.5 million) which is on track to be opened to pupils in August 2018.	
Campbeltown Grammar (Argyll and Bute Council)	<p>The project which is now in construction is being delivered by Argyll & Bute Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £11.6 million towards the £25.7 million project (revenue funded element £23.5 million) which is on track to be opened to pupils by February 2018.</p>	<p>The project which is in construction is being delivered by Argyll & Bute Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £11.6 million towards the £25.7 million project (revenue funded element £23.3 million) which is on track to be opened to pupils by February 2018.</p> <p>The revenue funded figure in previous report was incorrect.</p>	<p>The project which is in construction is being delivered by Argyll & Bute Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £11.6 million towards the £25.7 million project (revenue funded element £23.3 million) which is on track to be opened to pupils by February 2018.</p>	
Oban High School (Argyll and Bute Council)	<p>The project which is now in construction is being delivered by Argyll & Bute Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £24 million towards the £36 million project (revenue funded element £32.7 million) which is on track to be opened to pupils in April 2018.</p>	<p>The project which is in construction is being delivered by Argyll & Bute Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £24 million towards the £36 million project (revenue funded element £32.7 million) which is on track to be opened to pupils in April</p>	<p>The project which is in construction is being delivered by Argyll & Bute Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £24 million towards the £36 million project (revenue funded element £32.7 million) which is now on track to be opened to pupils in</p>	

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
		2018.	March 2018.	
Barrhead High School (East Renfrewshire Council)	<p>The project which is now in construction is being delivered by East Renfrewshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £15.5 million towards the £27.1 million project (revenue funded element £22.7 million) which is on track to open to pupils in August 2017.</p>	<p>The project which is in construction is being delivered by East Renfrewshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £15.5 million towards the £27.1 million project (revenue funded element £22.7 million) which is on track to open to pupils in August 2017.</p>	<p>The project was delivered by East Renfrewshire Council as part of Scotland's Schools for the Future programme. The project opened to pupils in August 2017 and was completed on time and on budget.</p> <p>The Scottish Government contributed £15.5 million towards the £27.3 million project (revenue funded element £22.7 million). Note that total project cost in previous report has been revised following update from local authority.</p>	
Largs Academy (North Ayrshire Council)	<p>The project which is now in construction is being delivered by North Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £19.6 million towards the £51.9 million project (revenue funded element £44.3 million) which is on track to open to pupils in March 2018.</p>	<p>The project which is in construction is being delivered by North Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £25.3 million towards the £51.9 million project (revenue funded element £44.3 million) which in on track to open to pupils in March 2018.</p> <p>Note that the previous Scottish Government contribution figure</p>	<p>The project which is in construction is being delivered by North Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £25.3 million towards the £51.9 million project (revenue funded element £44.3 million) which in on track to open to pupils in March 2018.</p>	

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
		of £19.6 million was incorrect.		
<p>Our Lady & St Patrick's High School (West Dunbartonshire Council)</p>	<p>The project which is now in construction is being delivered by West Dunbartonshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £17 million towards the £26.7 million project (revenue funded element £25.9 million) which is on track to be open to pupils by October 2017.</p>	<p>The project which is in construction is being delivered by West Dunbartonshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £17 million towards the £26.7 million project (revenue funded element £25.9 million) which is on track to be open to pupils by October 2017.</p>	<p>The project which is in construction is being delivered by West Dunbartonshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £17 million towards the £26.7 million project (revenue funded element £25.9 million) which is on track to be open to pupils by October 2017.</p>	
<p>West Calder High School (West Lothian Council)</p>	<p>The project which is now in construction is being delivered by West Lothian Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £20.2 million towards the £38.9 million project which is on track to be open to pupils by June 2018.</p>	<p>The project which is in construction is being delivered by West Lothian Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £20.2 million towards the £38.6 million project (revenue funded element £29.1 million) which is now on track to be open to pupils by August 2018 following financial close in December 2016.</p> <p>The total project cost in previous report has also been updated following financial close. The project had initially been in construction under a letter of</p>	<p>The project which is in construction is being delivered by West Lothian Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £20.2 million towards the £38.6 million project (revenue funded element £29.1 million) which is on track to be open to pupils by August 2018.</p>	

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
		intent from September 2016.		
North West Campus (previously Maxwellton High School) (Dumfries and Galloway Council)	See Progress at February 2017	<p>The project which is now in construction is being delivered by Dumfries & Galloway Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £8.4 million towards the £35.9 million project which is on track to open to pupils in June 2018.</p> <p>The overall project costs of £35.9 million are in relation to the North West Campus development, which Maxwellton High School forms part of. Also on this campus are two primary schools, a nursery and facilities for additional support needs. The Scottish Government are funding the Maxwellton High School element of this campus.</p>	<p>The project which is in construction is being delivered by Dumfries & Galloway Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £8.4 million towards the £35.9 million project which is on track to open to pupils in June 2018.</p>	
St Joseph's College (Dumfries and Galloway Council)	See Progress at February 2017	<p>The project which is now in construction is being delivered by Dumfries & Galloway Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £8.3 million towards the £24.2 million project which is</p>	<p>The project which is in construction is being delivered by Dumfries & Galloway Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £8.3 million towards the £24.2 million project which is</p>	

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
		on track to open to pupils in February 2018.	on track to open to pupils in February 2018.	
Cumbernauld Academy (North Lanarkshire Council)	See Progress at September 2017	N/A	<p>The project, which is now in construction, is being delivered by North Lanarkshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £21.8 million towards the £38.5 million project (revenue funded element £37.1 million) which is on track to be open to pupils by August 2019.</p>	
Bertha Park High School (Perth and Kinross Council)	See Progress at September 2017	N/A	<p>The project, which is now in construction, is being delivered by Perth & Kinross Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £21.8 million towards the £31.7 million which is on track to be open to pupils by August 2019.</p>	

Notes

- School projects being delivered by Scotland's Schools for the Future Programme are first included within report at construction start stage.
- The total school costs are provided where finalised (these include additional related capital elements incurred by local authorities for additional works which are out with the scope of the 'Scotland's Schools for the Future' programme).

Further Education

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
Forth Valley College (Falkirk Campus)	<p>The Outline Business Case outlines that the total project cost is £83 million, of which the Scottish Government contribution is £70 million.</p>	<p>The project has moved from OBC to FBC which was approved in December 2016. The project is now in procurement.</p> <p>The FBC outlines that the total cost is £83 million of which the Scottish Government contribution is £70 million and that the project will be operational by October 2019.</p>	<p>The project FBC was approved in December 2016. The procurement period has now concluded and the contract with the preferred bidder was signed on 11 October 2017.</p> <p>The overall project cost is now £78 million, which is a £5 million saving against the FBC cost estimate. The Scottish Government contribution is £65 million and the project is now planned to be operational by November 2019 rather than as previously reported.</p>	<p>The College included requirements based on the Statutory Guidance on Community Benefits, SFT and CITB guidance in the project tender scope. In response, the preferred bidder has indicated early engagement with key local partners, with references to STEM, DYW and other key topics.</p>
Fife College (Dunfermline)	<p>The Outline Business Case outlines that the total project cost is £86 million, of which the NPD contract value (and Scottish Government contribution) is £70 million.</p> <p>It estimated that the project will be operational by August 2020. Fife College is currently preparing a FBC.</p>	<p>The OBC outlines that the total project cost is £86 million, of which the NPD contract value (and Scottish Government contribution) is £70 million.</p> <p>It estimated that the project will be operational by August 2020. Fife College is currently preparing a FBC for submission to the Scottish Funding Council by May 2017.</p>	<p>The College submitted a FBC in June 2017 for approval. However, due to the withdrawal of the NPD funding model and uncertainties on capital funding ahead of the outcome from the Spending Review, approval was not given. Consequently a decision has been taken to put the project on hold pending assurances about funding.</p>	<p>The college will develop a detailed Community Benefits Plan using relevant guidance and applying it to specific opportunities that will be identified in the development of the tender process. A copy of the project Community Benefit Strategy was included in the FBC.</p>

Culture and Heritage

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
V&A Dundee	<p>The Outline Business Case sets out that the project is estimated to cost £45 million and be operational in 2016.</p>	<p>On-site construction activity commenced March 2015, aiming for completion and opening to public in 2018.</p> <p>The construction of V&A Dundee is managed by Dundee City Council who is the contracting authority for the build project. On completion, the building will be leased, by Dundee City Council to Design Dundee Ltd who is responsible for creating the museum experience, the recruitment of experienced staff to manage current and future programmes and exhibitions, and the museum's ongoing financial sustainability.</p> <p>The Scottish Government capital grant for the project of £25 million is being provided to Dundee City Council who is the contracting authority for the construction contract.</p>	<p>On-site construction activity commenced March 2015, aiming for completion and opening to public in 2018.</p> <p>The construction of V&A Dundee is managed by Dundee City Council who is the contracting authority for the build project. On completion, the building will be leased, by Dundee City Council to Design Dundee Ltd who is responsible for creating the museum experience, the recruitment of experienced staff to manage current and future programmes and exhibitions, and the museum's ongoing financial sustainability.</p> <p>The Scottish Government capital grant for the project of £25 million is being provided to Dundee City Council who is the contracting authority for the construction contract.</p>	<p>Significant economic benefits for Dundee and surrounding region in terms of both job creation and visitor numbers and significant educational benefits for schools and universities.</p> <p>Building works for the museum will generate 519 net job years in the construction sector, including opportunities for apprentices. Significant economic benefits include 51 FTE (Full-time equivalent) direct jobs and 361 FTE indirect jobs, with this rising to 628 FTE jobs in the initial years after the museum is opened.</p> <p>An estimated £11.6 million economic boost a year would be made by the V&A Museum of Design Dundee, which is expected to generate in excess of 270,000 visitor engagements a year from year three onwards.</p>

Justice

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
<p>National Facility for Women Offenders</p>	<p>In terms of the Scottish Prisons Service project procedures, Approval Gateway 1 is the first milestone gateway which includes the Business Case and this is still in the process of being finalised. The project, however, is expected to enter procurement before the end of the 2016.</p>	<p>In terms of the Scottish Prisons Service project procedures, Approval Gateway 1 is the first milestone gateway which includes the Business Case and this is still in the process of being finalised. A Prior Information Notice for the project was published on 4 March 2017.</p> <p>Although procurement has been moved back three months to reflect the current programme, there is no change to the planned Operational date.</p>	<p>The Outline Business Case is currently being prepared.</p> <p>In terms of the Scottish Prisons Service project procedures, Approval Gateway 1 is the first milestone gateway which includes the Business Case and this is still in the process of being finalised. A Prior Information Notice for the project was published on 4 March 2017.</p> <p>The total cost of the project has increased by £13.5 million from £45 million due to additional requirements identified through design development and the inclusion of an allowance for inflation over the delivery period.</p>	<p>The project is not sufficiently advanced to provide any detailed proposals at this stage. However, preliminary discussions were held during February 2017 between the Scottish Prison Service, Stirling Council and the Scottish Government.</p>
<p>Inverness Justice Centre</p>	<p>The Outline Business Case was approved in June 2015 with the interim FBC approved in August 2016. The total project cost is £23.5 million and the project is expected to be operational from April 2019.</p> <p>Construction is expected to commence in May 2017.</p>	<p>The OBC was approved in June 2015 with the interim FBC approved in August 2016. The total project cost is £23.5 million. FBC will be submitted to the board in July 2017. Enabling works will start in March 2017 with the main works starting in October 2017.</p>	<p>The OBC was approved in June 2015 with the interim FBC approved in August 2016. The FBC was submitted to the board in July 2017 and has been approved.</p> <p>Additional funding of £6.5 million has been received to cover the costs of partner</p>	<p>Improvement in provision of Justice in the North of Scotland. SCAPE procurement procedure includes for community benefit and local business involvement. A meet the buyer event was held in Inverness in February 2017 which was well attended by local businesses. There is a commitment to provide local apprenticeships during the</p>

Project	Outline Business Case (or equivalent) approved stage	Progress at February 2017	Progress at September 2017	Contribution Made Towards Local Economic Development
		<p>The estimated completion date is now June 2019 rather than as previously reported due to additional time required for design development and agreement with stakeholders.</p>	<p>organisations and the total project cost is now £30 million.</p> <p>Due to a value engineering exercise and delay in confirmation of additional funding, the start date is now November 2017 rather than as previously reported.</p> <p>The estimated completion date is now September 2019 rather than as previously reported. The annuality aspect of the additional funding means that the money will require to be spent in financial year 2019-20, hence the revised operational/service start date.</p> <p>The project is in procurement with work packages in the process of being tendered and is progressing to revised programme.</p>	<p>construction project.</p>

SUMMARY OF CHANGES NOTE:

This note summarises key points and changes within Annex B since the previous Scottish Government progress update provided in April 2017.

Projects included within Annex B for first time

A9 Luncarty to Pass of Birnam

Project forms part of the A9 dualling programme and is the second of eleven schemes within the programme. Project involves the construction of 9.5km section of the A9 to the north of Perth between Luncarty to Birnam and will be widened as part of the dualling programme. The project is currently in procurement.

NHS Greater Glasgow and Clyde's Woodside Health and Care Centres

Financial close was reached in April on the Woodside Health and Care Centre with formal construction commencing thereafter. The new centre will provide GP surgeries, dental, physiotherapy and adult day services, alongside community services such as health visiting, district nursing and the older people's team and home care.

Cumbernauld Academy (North Lanarkshire Council)

Project forms part of Scotland's Schools for the Future programme and construction has now commenced.

Bertha Park High School (Perth and Kinross Council)

Project forms part of Scotland's Schools for the Future programme and construction has now commenced.

Projects no longer included within Annex B

The following projects were reported as being completed or operational within the last progress update in April 2017 and are therefore now no longer included:

- **NHS Lothian - Redevelopment of Royal Edinburgh Hospital Campus - Phase 1;**
- **Garnock Academy (North Ayrshire Council);**
- **Forfar Community Campus (Angus Council); and**
- **Ayrshire College Kilmarnock Campus.**

Notable events relating to major projects within Annex B since last update in April 2017

A9 Kincaig to Dalraddy

First section of A9 dualling programme opened in September as work finished on the construction of the A9 Kincaig to Dalraddy project in the Highlands. Completion of the new 7.5km section of dual-carriageway is a significant milestone towards achieving the Scottish Government's ambitions to introduce more than 80 miles of new dual-carriageway on the A9 all the way from Perth to Inverness by 2025.

NHS Dumfries and Galloway - Acute Services Redevelopment Project

Construction of the new Dumfries and Galloway Royal Infirmary has reached practical completion and the keys for the facility that will serve as district general hospital for the region have been handed over to NHS Dumfries and Galloway. The next 12 weeks will see the building fully equipped, IT systems up and running, and over 2000 staff will take part in an orientation programme to familiarise themselves with their new working environment before the transfer of patients, staff and equipment to the new hospital in December. The hospital will provide 344 single-bed en-suite rooms, and will also house a combined assessment unit to manage emergency cases and bed allocation, theatres complex, critical care unit, women's and children's unit and outpatients department.

Scottish National Blood Transfusion Service National Centre

Construction has concluded on the National Centre for the Scottish National Blood Transfusion Service project following handover of the building in September at the Heriot-Watt Research Park in Edinburgh. The new purpose-built facility will consolidate a number of SNBTS' core activities and related services, including the processing and testing of blood, tissues and cells, quality and regulatory functions and research and development.

A77 Maybole Bypass

A contract notice for the A77 Maybole Bypass in South Ayrshire was advertised at the end of August which invited prospective bidders to formally apply to participate in the procurement to construct the bypass. The successful bidder will be required to build approximately 5.2km of bypass and associated junctions.

Forth Replacement Crossing

The new Queensferry Crossing which is the largest bridge of its type in the world and Scotland's biggest project in a generation, opened to traffic at the end of August. The bridge has been a catalyst for employment and business opportunities since work began and the new bridge is expected to lead to a stream of new business looking to acquire land and property in the surrounding areas as well as also helping to advance tourism opportunities.

Schools for the Future programme

Phase 5 of the 'Schools for the Future' programme was announced in August which sees an additional four schools added to the programme. This will take the overall number of schools being delivered to 116 and benefit over 60,000 pupils across Scotland. The £28 million for Phase 5 of the programme has become available due to the Scottish Futures Trust's good management and careful monitoring of the programme budget and contingency, enabling more schools to be built for the same Scottish Government funding. The four new school projects will be located in the Scottish Borders, Glasgow and South Lanarkshire (two).

Edinburgh Glasgow Improvement Programme (EGIP)

Work started in August on the next phase of the £100 million Glasgow Queen Street redevelopment project which forms part of EGIP. Stage two of the scheme involves carrying out changes to walking routes and entrances/exits, including changes to the road network, bus stops and services, and taxi rank.

A737 Dalry Bypass

Work began in July on the A737 Dalry Bypass project in North Ayrshire which involves the construction of a four kilometre bypass as well as two new roundabouts, a viaduct and works to connect the new Bypass to the existing A737 Trunk Road.

A90/A96 Haudagain Junction Improvement

A contract notice was advertised in June, calling on the construction industry to bid for the A90/A96 Haudagain Improvement Project in Aberdeen. The project involves the construction of approximately 500m of new dual carriageway connecting the A90 North Anderson Drive and the A96 Auchmill Road as well as providing new pedestrian and cycling routes through the local area.

M8 M73 M74 Motorway Improvements Project

All main roads connected with the M8 M73 M74 Motorway Improvements Project opened to traffic as originally planned at the start of June. This paved the way for road users to enjoy the full benefits of the scheme which include peak journey-time savings of 20 minutes on the M8 and 15 minutes at Raith Interchange. Other key benefits include more reliable journey times, enhanced safety and reduced emissions.

NHS Ayrshire & Arran - Building For Better Care

In April the NHS Ayrshire and Arran project was handed over and is now operational. The project comprised the redesign of 'Front Door' services by enhancing level of Accident & Emergency Services delivered by Consultants in Emergency Medicine at the Ayr and Crosshouse Hospitals.

Annex C: Infrastructure Investment Plan - Programme Pipeline Update (September 2017)

This pipeline provides an information update on the key infrastructure programmes which were included at Annex A of the Infrastructure Investment Plan which was published in December 2015.

Transport

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic Links and Economic Benefits	Progress at February 2017	Progress at September 2017
Aberdeen West Peripheral Route / Balmedie to Tipperty	<p>£745 million (revenue funded element: 469 million)</p> <p>Senior debt funding for the Aberdeen Western Peripheral Route/Balmedie to Tipperty (AWPR/B-T) project is coming from the European Investment Bank (EIB) (50%) Bank of Tokyo-Mitsubishi UFJ (BTMU) (15%) and a group of investors managed by Allianz Global Investors (35%).</p> <p>The EIB loan to Aberdeen Roads</p>	Winter 2017-18	<p>The AWPR/B-T, at 58km, is the longest new roads project currently under construction anywhere in the UK and will bring significant benefits to the north east of Scotland.</p> <p>When open to traffic, this much needed new infrastructure will cut journey times across Aberdeen by up to half at peak times, provide much improved journey time reliability, and enable local authorities to develop public transport solutions.</p>	<p>Taking the 58km site as a whole good progress has been made during 2016 and early 2017. Phase 1 of the project at Aberdeen Airport opened in August last year – ahead of the contractor’s planned Autumn target - and is already bringing benefits to the local area.</p> <p>The Stonehaven southbound slip roads are expected to open in spring 2017, bringing early benefits to the people of Stonehaven by taking long-distance traffic away from the town.</p> <p>At the major bridge over the River Dee, the south pier is now complete and the north pier is in progress. Once completed, the works to install the bridge deck will</p>	<p>Taking the 58km site as a whole good progress has been made during 2016 and 2017. Phase 1 of the project at Aberdeen Airport opened in August last year – ahead of the contractor’s planned Autumn target - and is already bringing benefits to the local area.</p> <p>The Stonehaven southbound slip road opened to traffic in April, bringing early benefits to the people of Stonehaven by taking long-distance traffic away from the town.</p> <p>At the major bridge over the River Dee, concreting works on the bridge deck is nearing completion. Once complete works to waterproof and surface the bridge will commence.</p>

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic Links and Economic Benefits	Progress at February 2017	Progress at September 2017
	Limited on AWPR/B-T contributes a total of approximately £271.2 million fixed-rate bank loan due 2045.			commence.	
M8 M73 M74 Motorway Improvements	<p>£439 million (revenue funded element: £310 million)</p> <p>Senior debt funding for the M8 M73 M74 Motorway Improvements project is coming the European Investment Bank (EIB) (50%) and a group of investors managed by Allianz Global Investors (50%).</p> <p>The EIB loan contributes a total of approximately £174.8 million of funds to the</p>	Spring 2017	<p>The significant new road capacity has now started to deliver the significant economic benefits to the country, with the project representing a £500 million investment in the motorway link between the country's two largest cities.</p> <p>Free-flow conditions are now being experienced across the project area on what was previously one of the most heavily congested parts of the trunk road network. Anecdotally savings of 20 minutes on the M8 with 20 minutes at Raith Interchange have</p>	<p>The new Raith underpass was opened to traffic Thursday 16th February and provides a direct link for A725 traffic between the Bellshill bypass and East Kilbride expressway, creating significant journey time improvements for drivers using the Raith Interchange both on the A725 and M74 approaches.</p> <p>As part of the M8 M73 M74 Motorway Improvements Project, a diversion of A8/M8 traffic at M8 J8 (Baillieston Interchange) was put in place over the weekend of 18/19 February to connect the newly constructed M8 with the existing M8. Diversions will remain in place for approximately 10 weeks.</p>	<p>Following on from the opening of the M74 Raith Underpass in February, the new and improved M8, M73 and M74 motorways progressively opened during spring, and fully opened to traffic on 1 June 2017.</p> <p>The contractor will now focus on finishing and snagging works, bringing forward planned maintenance and local road improvements which were held back until the new roads were available. These works are on-going, but will not affect peak time traffic flows.</p>

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic Links and Economic Benefits	Progress at February 2017	Progress at September 2017
	project, with a tenor of approximately 31 years.		been experienced, with wider improvements being reported by road users across the project.		
<p>A9 Dual carriageway</p> <p>Phased improvements to the existing A9 (Perth to Inverness).</p>	<p>£3 billion</p> <p>A9 Dualling: First 2 phases of the programme capital funded. A range of financing options to be considered during subsequent stages of design and assessment.</p>	<p>Preparatory and construction work underway with phased programme of schemes over period to 2025.</p>	<p>Dualling the A9 will bring improved journey time and reliability, improved connectivity and improved road safety for all those who use these key routes.</p>	<p>A9 Dualling: The Prior Information Notice (PIN) for the construction contract for the 9.5 km section of the dualling route between Luncarty and Birnam is due to be published in March with work to deliver this £100 million scheme expected to start by the end of 2017. A Contract Notice is expected to follow in the coming weeks. Design work continues with a series of exhibitions in early March when the public will be invited to view the preferred routes for the 24 km Dalraddy to Slochd and the 16 km Crubenmore to Kinraig schemes. The 7.5 km stretch of upgraded road between Kinraig and Dalraddy will be opened to traffic this summer. Work is also underway to identify contractors to carry out a series of advanced</p>	<p>A9 Dualling: The four shortlisted bidders have been informed and competitive dialogue commenced in September 2017 for the Luncarty to Pass of Birnam Project. Contract award is anticipated in the first half of 2018.</p> <p>The 7.5 km stretch of upgraded road between Kinraig and Dalraddy became fully operational 30 September 2017.</p> <p>Contract award for the Advance Works Framework Agreement is anticipated towards the end of 2017. Prequalification submissions are being evaluated and the tender process is expected to commence at the end of September.</p>

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic Links and Economic Benefits	Progress at February 2017	Progress at September 2017
				works across the entire A9 dualling route in preparation for future construction.	Design work on the remainder of the A9 dualling programme is well underway with over 90 per cent of the dualling programme having now reached preferred route status.
A96 Dual carriageway Improvements of the A96 between Inverness and Nairn (including the Nairn Bypass). Phased improvements to the existing A96 (Inverness to Aberdeen).	£3 billion A range of financing options to be considered during subsequent stages of design and assessment.	Preparatory work underway with phased programme of schemes over period to 2030.	Dualling the A96 will bring improved journey time and reliability, improved connectivity and improved road safety for all those who use these key routes.	Draft Orders for A96 Inverness to Nairn (including Nairn Bypass) section published November 2016 for comment. Route option assessment work on section between Hardmuir and east of Fochabers commenced in 2016 and is expected to take around two years to complete. Route option assessment on the section between east of Huntly and Aberdeen expected to get underway later this year.	Draft Orders for A96 Inverness to Nairn (including Nairn Bypass) section published November 2016 for comment. Route option assessment work on section between Hardmuir and east of Fochabers commenced in 2016 and is expected to take around two years to complete. Route option assessment work on the section between east of Huntly and Aberdeen also underway following appointment of design consultant in July 2017 and this work is expected to take two years to complete.
A82 Improvements	Initial estimates £250 million - £500 million, this range will be narrowed as	Beyond 2017 as funding becomes available.	Continue the effective operation of the A82 in supporting the economy of the	Preferred option for the stretch between Tarbet and Inverarnan announced September 2015.	Preferred option for the stretch between Tarbet and Inverarnan announced September 2015.

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic Links and Economic Benefits	Progress at February 2017	Progress at September 2017
	the project develops.		western Highlands and Islands.	Development and assessment of the preferred option is underway with a view to preparing draft Orders for the scheme in 2018.	Development and assessment of the preferred option is underway with a view to preparing draft Orders for the scheme in 2018.
<p>Edinburgh – Glasgow Rail Improvements (EGIP)</p> <p>Improvements increase capacity and reduce journey times. Electrification further helps reduce emissions within the corridor.</p>	<p>£795 million</p> <p>Revenue Funded RAB (Regulatory Asset Base)</p>	<p>Infrastructure ready for use March 2020.</p> <p>October 2017 – Edinburgh Glasgow via Falkirk High route available for driver training.</p> <p>October 2017 to December 2017- Introduction of 7 car electric services on Edinburgh-Glasgow via Falkirk High route using existing C380 fleet</p> <p>December 2017 onwards – phased introduction of new Class 385 rolling stock on the Edinburgh-</p>	<p>Will provide a major boost to the wealth of Scotland and its economic stability. Will increase the availability of routes and reduce journey times between the two major cities by up to 10 minutes bringing real and lasting benefits to rail passengers and communities across the Central Scotland rail corridor.</p>	<p>In construction</p> <p>EGIP has already delivered a number of infrastructure improvements on time and on budget:</p> <p>December 2013 - £25 million redevelopment of Haymarket Station.</p> <p>May 2014 - £80 million electrification of Cumbernauld-Glasgow line in time for Commonwealth Games.</p> <p>December 2016 - £41 million Edinburgh Gateway rail/tram interchange station opened.</p> <p>July 2017 – introduction of electric services on Edinburgh Glasgow via Falkirk High route (existing Class 380 trains)</p>	<p>In construction</p> <p>EGIP has already delivered a number of infrastructure improvements on time and on budget:</p> <p>December 2013 - £25 million redevelopment of Haymarket Station.</p> <p>May 2014 - £80 million electrification of Cumbernauld-Glasgow line in time for Commonwealth Games.</p> <p>December 2016 - £41 million Edinburgh Gateway rail/tram interchange station opened.</p> <p>October 2017-December 2017 – introduction of electric services on Edinburgh Glasgow via Falkirk High route (existing Class 380</p>

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic Links and Economic Benefits	Progress at February 2017	Progress at September 2017
		<p>Glasgow via Falkirk High route.</p> <p>December 2018 - Electrification of Stirling, Alloa, Dunblane line services with journey time improvements for passengers travelling to Edinburgh or Glasgow</p> <p>December 2018 - 42 minute fastest journey time and introduction of 8 car electric services, using existing platform 7 capacity, on Edinburgh-Glasgow via Falkirk High route</p> <p>December 2019 – Additional platforms extended to facilitate 8 car services.</p>		<p>December 2017 – 7 car electric services served entirely by new Class 385 trains.</p> <p>December 2018 – introduction of 8 car services with fastest journey time of 42 minutes.</p> <p>2019 – redevelopment of Queen Street station.</p>	<p>trains)</p> <p>December 2017 onwards – phased introduction new 7 car Class 385 electric trains.</p> <p>December 2018 – introduction of 8 car services with fastest journey time of 42 minutes.</p> <p>December 2019 – Additional platforms extended to facilitate 8 car services.</p> <p>March 2020 - Redevelopment of Glasgow Queen Street Station</p>

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic Links and Economic Benefits	Progress at February 2017	Progress at September 2017
		March 2020 - Redevelopment of Glasgow Queen Street Station			
<p>High Speed Rail</p> <p>The HS2 scheme currently proposed includes London, Birmingham, (Phase 1) and Leeds, Manchester (Phase 2).</p> <p>There is not yet any commitment to extend HS2 into Scotland.</p>		<p>- Transport Scotland is currently working with Department for Transport, Network Rail to develop options for bringing HSR to Scotland.</p> <p>- The Network Rail study to identify potential infrastructure interventions that could be implemented in CPs 6 & 7 to improve capacity and reduce journey times between London and Glasgow/Edinburgh towards the 3 hour target has now been completed.</p>	<p>The Transport Scotland commissioned study to better understand the Wider Economic Benefits) that high speed rail could bring to Scotland and the north of England was completed on schedule at the end of April 2017.</p>	<p>All 3 work-streams are currently progressing – due end March/April 2017.</p>	<p>Network Rail has completed their study which has identified a number of potential infrastructure enhancements that could be implemented during Control Periods 6 and 7. The Working Group reviewed these on 7 September 2017 and have now prioritised the best performing options that merit further development.</p> <p>These will be presented to the Transport Scotland High Speed Rail Programme Board in mid-October for approval to commission further development.</p>

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic Links and Economic Benefits	Progress at February 2017	Progress at September 2017
		- Targeted stakeholder engagement is on-going. It is proving difficult to engage with Transport for the North (TfN) and efforts to set this up are on-going.			
Glasgow Terminal Stations (West of Scotland Strategic Rail Enhancements) Capacity improvements to allow continued growth in rail travel into Glasgow as well as protect the longer term delivery of High Speed Rail.	Strategic Transport Projects Review (STPR) estimate in range £1.3 billion-£3 billion To be determined once scheme developed.	Beyond 2019	Railways in Scotland perform a vital function in providing for commuter traffic into our largest cities, providing the means to transport freight around not only Scotland but further and, through increasing electrification, making a real contribution to our climate change commitments.	Network Rail undertaking modelling to accommodate known timetable changes (and increased demands on platforms) but any major activity will be for the future.	Network Rail undertaking modelling to accommodate known timetable changes (and increased demands on platforms) but any major activity will be for the future.
Aberdeen – Central Belt Rail Improvements Phased package of improvements to enhance line speeds, additional loops for freight, upgraded	Phase One estimated costs £100 million - £250 million Freight estimated costs £50 million -	Phase One to be delivered by March 2019	Comprehensive programme to improve public transport competitiveness between Aberdeen and the Central Belt, and provide enhanced	In Preparation. Network Rail is currently progressing improvements for freight traffic on this route. Improvements for a reduction	In Preparation. Network Rail is currently progressing improvements for freight traffic on this route. Improvements for a reduction

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic Links and Economic Benefits	Progress at February 2017	Progress at September 2017
<p>signalling and reduce journey times on an incremental basis over the whole of the route by 2030</p>	<p>£100 million</p>		<p>opportunities to move freight.</p> <p>The £200 million investment will look to address capacity constraints, and improve journey times on this route, thus bringing benefit to the communities that it serves and the surrounding areas.</p>	<p>in journey times: the interventions suggested by Network Rail do not meet the STPR objective of 20 minutes.</p> <p>Separate development works for the £200 million Aberdeen to Usan/Montrose project are underway.</p> <p>A Review Team is currently being set up to monitor and report the progress of these development works.</p>	<p>in journey times: the interventions suggested by Network Rail do not meet the STPR objective of 20 minutes.</p> <p>In progress</p> <p>Separate development works for the £200 million Aberdeen to Usan/Montrose project are underway.</p> <p>The Reference Group was established on 22 May 2017, led by Transport Scotland, and includes representatives from ScotRail Alliance, Network Rail, Nestrans, Tactrans, Freight and Cross Border Operators, whom will assist in identifying potential infrastructure options for delivery over the 10 year period of the Aberdeen City Regional Deal.</p> <p>The Reference Group will meet for the second time on 10 October 2017 – to discuss two work-streams which include freight and journey</p>

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic Links and Economic Benefits	Progress at February 2017	Progress at September 2017
					time and capacity issues on this corridor.
<p>Aberdeen – Inverness Rail Improvements</p> <p>Phased package of improvements to reduce journey times, improve infrastructure, connectivity and capacity on an incremental basis over the whole of the route by 2030.</p>	<p>£330 million (Phase One Outturn Costs including inflation)</p> <p>Revenue Funded</p> <p>RAB (Regulatory Asset Base)</p>	<p>Infrastructure Ready for Use September 2019.</p> <p>Full Revolution in Rail timetable December 2019.</p>	<p>Comprehensive programme of improvements to the railway infrastructure between Aberdeen and Inverness. Faster journey times, an increase in capacity and an increase in service frequency will connect more people with places of work and study.</p>	<p>Main construction works commenced at the West end (Forres & Elgin) in February 2017. Good progress is being made at Forres, with the station scheduled for commissioning in October 2017.</p> <p>Main construction works at the East end (Inverurie to Aberdeen & Insch) are scheduled to commence in Autumn 2017.</p> <p>Hourly services between Inverness – Elgin are scheduled for introduction in December 2018 (rolling stock dependent)</p> <p>Half-hourly services between Aberdeen - Kintore are scheduled for introduction in July 2019.</p> <p>Half-hourly services between Aberdeen - Inverurie are scheduled for introduction in December 2019.</p>	<p>In construction</p> <p>Main construction works commenced at the West end (Forres & Elgin) in February 2017. Good progress is being made, with the relocated station at Forres scheduled for commissioning in October 2017.</p> <p>Main construction works at the East end (Inverurie to Aberdeen & Insch) are scheduled to commence in Autumn 2017.</p> <p>Hourly services between Inverness – Elgin are scheduled for introduction in December 2018 (rolling stock dependent)</p> <p>Half-hourly services between Aberdeen – Dyce are scheduled for introduction in July 2019.</p> <p>Half-hourly services between</p>

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic Links and Economic Benefits	Progress at February 2017	Progress at September 2017
					Aberdeen - Inverurie are scheduled for introduction in December 2019.
Highland Main Line Upgrading the Highland Main Line between Perth and Inverness by adding passing loops and increasing line speeds.	£65 million Anticipated Final Cost (AFC) is £65 million (reduced from £117 million and RAB funded).	Project is on schedule to complete by March 2019 (regulatory milestone)	Faster journey times, an increase in capacity and an increase in service frequency between Inverness and the Central Belt will connect more people with places of work and study.	In Preparation. Network Rail have produced a GRIP 3 Options report which is being considered by the TS sponsor team. Main works not anticipated until 2018.	In Preparation. Network Rail have produced a GRIP 3 Options report which is being considered by the TS sponsor team. Main works not anticipated until 2018.
Shotts Electrification Installation of 25kV electrification on the route between Holytown Junction and Midcalder Junction, a length of approximately 23 miles.	£160 million AFC is £160 million (RAB funded) and includes a contribution of £706k from North Lanarkshire Council.	There is a regulatory milestone to deliver the project by March 2019. The project is on schedule.	Once completed, passengers will be served by the introduction of a new fleet of 3-car Hitachi class 385 electric multiple units which will provide an enhanced passenger experience and help reduce journey times.	In Construction. - A71 at West Calder closed, as planned, on 05 January 2017 for 16 weeks. Reconstruction works underway. Traffic management plans being monitored by West Lothian Council. - Bridge structure at Station Road, Shotts demolished on 07/08 January 2017. Road closed until August 2017. - Route clearance works remain on programme for completion by April 2017. - Electrification contract	In Construction. - Bridge reconstruction at Station Road, Shotts completed and road reopened, as planned, on 15 August 2017. - Route clearance works remain on programme for completion by December 2017. - Electrification contract awarded to Carillion in December 2016. Works are ongoing.

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic Links and Economic Benefits	Progress at February 2017	Progress at September 2017
				awarded to Carillion in December 2016. Works have commenced.	
<p>Glasgow Subway Modernisation</p> <p>Major modernisation includes a smartcard ticketing system linked to wider integrated ticketing; new rolling stock and signalling; refurbished stations with improved accessibility including replacing escalators.</p>	<p>SG contribution of up to £246 million towards total project cost £287.5 million. Grant funding from the SG with a requirement for Strathclyde Partnership for Transport (SPT) to spend £6 million from its general capital grant each year in support of the modernisation programme.</p> <p>This condition was suspended in 2016-17 and will be in 2017-18 to assist SPT manage its capital programme.</p> <p>Grant funding contribution up to</p>	<p>Modernisation will protect the future of the Subway, linking it to other transport modes across the City of Glasgow, including the Interchanges at Govan and Partick and contribute to the regeneration of the City.</p>	<p>Significant refurbishment and improved accessibility of Subway stations. The Installation of 28 new escalators in stations. Considerable works on improving the tunnel infrastructure; and entering into an agreement with Ansaldo-Stadler to build and supply new rolling stock (trains) and associated signalling and control systems.</p>	<p>Modernisation will protect the future of the Subway, linking it to other transport modes across the City of Glasgow, including the Interchanges at Govan and Partick and contribute to the regeneration of the City.</p>	<p>Modernisation will protect the future of the Subway, linking it to other transport modes across the City of Glasgow, including the Interchanges at Govan and Partick and contribute to the regeneration of the City.</p>

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic Links and Economic Benefits	Progress at February 2017	Progress at September 2017
	Grant funded by the Scottish Government.				
Low Emission Vehicles Continued provision of infrastructure to support the widespread adoption of low emission vehicles.	Investment of £15 million to date in the ChargePlace Scotland network of electric vehicle charge points. Capital funded	Potentially up to 2032 to meet commitments in the Scottish Government's draft Climate Change Plan. Existing commitment to continue to invest in the ChargePlace Scotland network until at least 2019.	Schemes and measures to meet commitments contained in the Switched On Scotland EV Roadmap and the Climate Change Plan, to almost completely decarbonise road transport by 2050. Programme for Government Commitment	The ChargePlace Scotland network currently comprises over 600 charge points equating to over 1,200 charging bays. Support provided towards a hydrogen refuelling facility at Fife Council's Bankhead Depot, to augment the Levenmouth Community Energy Project.	The ChargePlace Scotland network currently comprises over 700 charge points equating to over 1,400 charging bays. Support provided towards a hydrogen refuelling facility at Fife Council's Bankhead Depot, to augment the Levenmouth Community Energy Project.
Active Transport (Walking and Cycling) Improvements to and extension of the network of walking and cycling paths and associated infrastructure.	Since 2010 the Scottish Government has invested £75 million in cycling and walking infrastructure, which when matched by partners takes overall investment to over £150 million.	Potentially up to 2021. Existing commitment to 2017-18. To meet the commitments in the Cycling Action Plan Scotland, National Walking Strategy, National Planning Framework 3, and	Active Nation Vision A range of projects will be delivered to increase number of journeys undertaken by walking and cycling - contributing to improved health and lower carbon emissions. As part of the	In 2016-17, Sustrans Scotland distributed over £18 million of Scottish Government funding to help deliver 180 cycling projects across Scotland This programme has attracted over £23 million in match funding. Between April 2011 and April 2015: 330 miles of newly constructed walking and cycling infrastructure was	In 2017-18, Sustrans Scotland distributed over £23 million of Scottish Government funding. This will attract at least 50% match funding (final matched figures unavailable as the financial year is not complete) Since April 2011, 368.4 miles of newly constructed walking and cycling infrastructure was created and a further 159.1

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic Links and Economic Benefits	Progress at February 2017	Progress at September 2017
	<p>The Scottish Government will invest £80 million in cycling and walking projects (infrastructure investment to be decided) as part of the Programme for Government commitment.</p> <p>Capital funded</p>	<p>Climate Change Plan and Programme for Government in achieving our Active Nation Vision.</p> <p>From 2018-19</p>	<p>Programme for Government we will work towards a long distance walking and cycling route based on the equivalent of the North Coast 500.</p>	<p>created and further 95 miles was upgraded or resurfaced.</p>	<p>miles was upgraded or resurfaced.</p>
<p>Maintaining accessibility for all</p> <p>Support the infrastructure necessary to ensure that ferry, lifeline air and inland waterway journeys can continue.</p>	<p>Capital Funding of £3 million per year to Scottish Canals (SC) in 2017/18.</p> <p>There have been two rounds of awards from the Ferries Accessibility Fund during 2014-15 and 2016-17 which will see around £230,000 spent on</p>	<p>On-going. SC Corporate Plan.</p> <p>2014-15 projects delivered.</p> <p>2016-17 projects delivered.</p> <p>2017-18 -deadline for applications is 25 October 2017</p>	<p>Increasing active travel and tourism.</p> <p>Encourage wider use of the canal and surrounding areas by all.</p> <p>Maintaining and improving accessibility to ferry services.</p>	<p>Transport Scotland has continued to support SC through capital funding as part of overall Grant in Aid.</p> <p>2014-15 works have been completed.</p> <p>2016-17 works have been completed.</p>	<p>Transport Scotland has continued to support SC through capital funding as part of overall Grant in Aid.</p> <p>2014-15 works have been completed.</p> <p>2016-17 works have been completed.</p> <p>2017-18 applications being assessed.</p>

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic Links and Economic Benefits	Progress at February 2017	Progress at September 2017
	<p>projects to further improve accessibility on Scotland's ferry network.</p> <p>A third call was announced in September 2017 up to £270,000 is available.</p>				Grant award letters to be issued before the end on 2017.

Digital

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic links and Economic Benefits	Progress at February 2017	Progress at September 2017
<p>Digital Scotland Superfast Broadband (DSSB) Programme</p> <p>Investment in fibre broadband to deliver (alongside commercial coverage) to 85 per cent of home and businesses by end 2015 and 95 per cent by end 2017.</p>	<p>Over £400 million in total.</p> <p>Further funding has been generated for reinvestment through Gainshare clauses linked to early take-up on the new infrastructure.</p> <p>Capital funded.</p> <p>Funded by Scottish Government, UK Government, European Regional Development Fund, Highlands and Islands Enterprise and Local Authorities.</p>	<p>Initial phase runs from 2013 to 2017-18</p> <p>Reinvestment of Gainshare resources will extend deployment phase until 2018-19.</p>	<p>Availability of fibre broadband connectivity is critical to Scotland's future. Such connectivity will support future innovation in the digital economy and ensure Scotland's business base can remain competitive in the global digital environment.</p> <p>It will help the transition to a low carbon economy. It will drive rural economic growth and competitiveness, creating more and better jobs and opening up new and respects and protects our environment.</p>	<p>Over 700,000 premises connected so far. Programme remains on track to meet 95% target by end 2017 – this presumes that commercial deployment is completed on time.</p> <p>Audit Scotland reviewed the programme in 2016 and concluded that we are on track to meet our coverage targets, with more premises than initially planned able to access superfast speeds – 87% against an initial estimate of 77%.</p> <p>Ofcom also highlighted that superfast broadband coverage in Scotland increased by 14% over the last 12 months – the largest increase of any of the UK nations.</p>	<p>Over 780,000 premises connected so far. Programme remains on track to meet 95% target by end 2017 – this presumes that commercial deployment is completed on time, in line with plans</p> <p>Audit Scotland reviewed the programme in 2016 and concluded that we are on track to meet our coverage targets, with more premises than initially planned able to access superfast speeds – 87% against an initial estimate of 77%.</p> <p>Ofcom also highlighted that superfast broadband coverage in Scotland increased by 14% over the last 12 months – the largest increase of any of the UK nations.</p>
<p>Community Broadband Scotland (CBS)</p>	<p>£16.5 million £7.5 million is core</p>	<p>Established in 2012; Remaining viable provisions</p>	<p>Broadband availability is key to the rural economy. Community</p>	<p>CBS-funded projects are delivering broadband services to 1,404 subscribers.</p>	<p>CBS-funded projects are delivering broadband services to 1,761 subscribers.</p>

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic links and Economic Benefits	Progress at February 2017	Progress at September 2017
<p>A programme to support community-led projects in areas least likely to benefit from a superfast broadband solution under the DSSB programme.</p>	<p>funding from Scottish Government. £9 million (capital) is from Scottish Rural Development Programme.</p>	<p>are still being delivered.</p>	<p>projects can deliver particular benefits, extending access to those communities that may be beyond the reach of commercial providers, even with public subsidy, and retaining some of the wider benefits within communities themselves.</p>	<p>CBS is actively supporting over 100 pipeline community organisations through the 3 stage CBS project development process - these cover up to 22,000 premises across Scotland.</p> <p>CBS has approved grant funding for 82 projects totalling £2,450,531 including £412,371 for project planning.</p> <p>CBS has also committed £267,000 to a research & development project underway with University of Edinburgh.</p>	<p>CBS has approved grant funding for 87 projects totalling £2,685,802 including £419,591 for project planning.</p> <p>CBS has also committed £267,000 to a research & development project underway with University of Edinburgh.</p>
<p>Reaching 100% programme (R100)</p> <p>The Scottish Government has made a commitment to deliver 100% superfast broadband access across Scotland by 2021. No premises will be excluded from the Reaching 100% programme. Any home or business that won't have</p>	<p>2017/18 – initial investment £1 million development costs.</p> <p>The total project will be Capital funded by Scottish Government, UK</p>	<p>2017 to 2021</p>	<p>Achieving 100% superfast broadband coverage will support rural development and enable innovation and growth across the economy.</p>	<p>Scottish Government is progressing a range of actions ahead of new procurement activity in 2017 to help deliver our 100% commitment. This includes:</p> <ul style="list-style-type: none"> - finalising the DSSB coverage footprint by agreeing Gainshare funding; - undertaking an Open Market 	<p>Scottish Government is progressing a range of actions ahead of new procurement activity in 2017 to help deliver our 100% commitment. This includes:</p> <ul style="list-style-type: none"> - finalising the DSSB coverage footprint by agreeing Gainshare funding; - undertaking an Open Market

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic links and Economic Benefits	Progress at February 2017	Progress at September 2017
<p>superfast broadband delivered commercially – or through programmes such as DSSB or CBS – will be eligible for investment. This Scottish Government commitment is the only one of its kind in the UK.</p>	<p>Government and other public bodies.</p>			<p>Review (launched in November 2016) to determine future commercial investment plans;</p> <p>- launching a public consultation on R100 intervention area, once OMR responses have been analysed and collated (anticipated April / May 2017); and</p> <p>- engaging extensively with suppliers to better understand the capability of the market to deliver.</p>	<p>Review (launched in November 2016) to determine future commercial investment plans;</p> <p>- carrying out a public consultation to confirm existing and planned coverage of superfast broadband. This will determine the intervention area for the procurement;</p> <p>- engaging extensively with suppliers to better understand the capability of the market to deliver;</p> <p>- launching OJEU before the end of 2017.</p>
<p>World Class Digital Infrastructure Programme</p> <p>Ongoing collaboration with the Scottish Futures Trust to identify key components of digital infrastructure and how the public sector can most effectively stimulate and</p>	<p>£500k investment to enhance Scotland's internet exchange in 2016-17.</p> <p>Funding has been made available in 2017/18.</p> <p>Mix of capital and</p>	<p>Ongoing</p>	<p>World class digital connectivity across the whole of Scotland has a vital role in enabling a vibrant world leading digital economy.</p> <p>As well as having the potential to generate significant economic benefits, increased</p>	<p>Action Plan agreed between SG and UK mobile operators.</p> <p>Demonstrator projects delivered in Coll (community owned 4G mast) and Orkney (TV White Space trial).</p> <p>Support package agreed to extend the scope and capacity of Scotland's first</p>	<p>Action Plan agreed between SG and UK mobile operators.</p> <p>Demonstrator projects delivered in Coll (community owned 4G mast) and Orkney (TV White Space trial).</p> <p>Support package agreed to extend the scope and capacity of Scotland's first</p>

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic links and Economic Benefits	Progress at February 2017	Progress at September 2017
accelerate private investment.	<p>revenue funded interventions.</p> <p>Private funding key; with targeted public interventions to accelerate and unlock investment.</p>		digital capabilities will also have a positive impact on the provision of health, education and social inclusion.	<p>internet exchange.</p> <p>Worked with industry to establish the Scotland Innovation Programme to support wider industry collaboration to invest in new technology in Scotland.</p> <p>Scoping work underway to develop options for 4G infill and islands connectivity.</p>	<p>internet exchange.</p> <p>Worked with industry and Academia to establish the Scotland Innovation Partnership to support wider industry collaboration to invest in new technology in Scotland and to ensure that Scotland gets a fair share of forthcoming UKG funding for 5G.</p> <p>Development of 4G mobile infill programme to fill in coverage notspots. First phase launched in August 2017 with development of more comprehensive programme progressing in parallel over the next 18 months.</p>

Energy

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic links and Economic Benefits	Progress at February 2017	Progress at September 2017
<p>National infrastructure priority on energy efficiency – through Scotland’s Energy Efficiency Programme (SEEP)</p> <p>Integration of domestic fuel poverty and energy efficiency programmes with heat generation and non-domestic energy efficiency activity to tackle fuel poverty and contribute to energy efficiency and climate change commitments.</p>	<p>In excess of £10 billion</p> <p>(based on initial estimates, however, final cost of programme will depend on long term choice of low carbon heating fuels).</p> <p>Programme for Government committed £500 million for energy efficiency over four years.</p> <p>2017-18 Budget allocates £140 million in energy efficiency.</p>	<p>SEEP to be rolled out from 2018.</p> <p>Operational for 15-20 years.</p> <p>Delivery mechanism to be confirmed, and subject to consultation on delivery framework</p>	<p>Estimated to support 4,000 jobs per annum across Scotland.</p> <p>Tackles fuel poverty and reduces climate change emissions, helping to improve social and environmental outcomes.</p>	<p>Consulting on policy and delivery framework until 30 May 2017.</p> <p>Investing £9 million in SEEP Pathfinder Project in 2016-17. Further £11 million has been announced to support pilots in 2017-18.</p>	<p>Consulted on policy and delivery framework closed 30 May 2017.</p> <p>Investing £9 million in SEEP Pathfinder Project in 2016-17.</p> <p>Further £4.4 million has been allocated to 15 Authorities support pilots in 2017-18.</p> <p>Detailed SEEP routemap to be published in 2018.</p>
<p>Development of carbon capture and storage infrastructure (cluster investment plan)</p> <p>Scottish Enterprise, in</p>	<p>Joint funding of £4.2 million in collaboration with UK Government (£2.5 million from Scottish</p>	<p>This work was joint funded with the Department for Business, Energy and Industrial Strategy and it will</p>	<p>The economic and supply chain opportunities for the development of a CCS-based industry are considerable and</p>	<p>In 2017 we expect UK Ministers to reveal their new CCS strategy. We expect the new UK CCS policy will provide policy and funding support mechanisms for small</p>	<p>In 2017 we expect UK Ministers to reveal their new CCS strategy. We expect the new UK CCS policy will provide policy and funding support mechanisms for small</p>

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic links and Economic Benefits	Progress at February 2017	Progress at September 2017
<p>partnership with the Scottish Government, key industry players and leading research bodies, is developing a Carbon Capture and Storage (CCS) Cluster Investment Plan to drive forward the development of CCS opportunities in Scotland.</p> <p>SE commissioned ATKINS in early 2016 to produce an industrial CCS roadmap for Scotland – the work was completed in October 2016.</p>	<p>Government) to the Summit Power Group.</p> <p>This grant funding allows Summit Power Group to undertake feasibility study of for the proposed Caledonia Clean Energy CCS Project, a notional 570 MW IGCC Power Station with carbon capture and sequestration facility.</p> <p>Most investment in CCS infrastructure is expected to be met by the public sector.</p> <p>Recent policy thinking suggests that for the short to medium term the implementation of CCS may be best achieved if the infrastructure be</p>	<p>conclude its final report in November 2017. It will include strategic options on the case for the development of industrial CCS regions across energy intensive industry in the UK and Scotland.</p>	<p>it is estimated a whole new industry could emerge in Scotland, which could support up to 10,000 new jobs in the next 10 years.</p> <p>CCS will be a key global tool in the fight against climate change, given the applicability of CCS to reduce large scale CO2 emissions from power, industry and the heat sector.</p> <p>The potential for hydrogen to replace methane in the gas grid could offer a step-change in the decarbonisation of heat but this solution will be dependent on a CCS system being in place.</p>	<p>scale CCS demonstration in the UK with a target on industrial emissions.</p> <p>In our Energy Strategy we have positioned CCS as an important component in the cost-effective decarbonisation of our heat, power and industrial sectors. The importance of CCS is also reflected within our Climate Change Plans and within the outputs of our TIMES Modelling work.</p> <p>In the Energy Strategy we have listed five key actions we intend to carry out regarding Carbon Capture Storage. The overall objectives of these actions are to ensure the UK Government's new CCS strategy aligns with Scottish energy priorities and to support and enable the small scale demonstration and eventual commercialisation of CCS in Scotland. No funding envelope has been designed as yet to support this commitment.</p>	<p>scale CCS demonstration in the UK with a target on industrial emissions.</p> <p>In our Energy Strategy we have positioned CCS as an important component in the cost-effective decarbonisation of our heat, power and industrial sectors. The importance of CCS is also reflected within our Climate Change Plans and within the outputs of our TIMES Modelling work.</p> <p>In the Energy Strategy we have listed five key actions we intend to carry out regarding Carbon Capture Storage. The overall objectives of these actions are to ensure the UK Government's new CCS strategy aligns with Scottish energy priorities and to support and enable the small scale demonstration and eventual commercialisation of CCS in Scotland. No funding envelope has been designed as yet to support this commitment.</p>

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic links and Economic Benefits	Progress at February 2017	Progress at September 2017
	brought into the ownership of the public sector. The potential public sector contribution is yet to be quantified.				
<p>Low Carbon Infrastructure Transition Programme (LCITP)</p> <p>The programme supports the acceleration of projects to develop investment grade business cases and the delivery of low carbon infrastructure projects</p>	<p>£76 million. The programme is also supported by European Structural Funds</p> <p>Committed expenditure for 2017-18 is £27 million.</p>	<p>The programme was launched in March 2015 and is operation until 2018.</p> <p>Phase 2 – a further £60 million was announced as part of the Programme for Government. It will run to 2020 and have a greater focus on innovation.</p>	<p>All projects supported through the Programme must demonstrate clear community, social and economic benefits.</p> <p>Projects must also demonstrate a clear reduction in both greenhouse gas emissions and energy demand.</p>	<p>- 52 projects have received financial support through the Programme – November 2016 Geothermal Energy Projects which resulted in four projects being awarded total feasibility funding of £185,000;</p> <p>- Water Source Heat Pump Challenge Fund, two projects were each awarded LCITP support of £75,000;</p> <p>- The Standalone Low Carbon Energy Demonstrator Solutions Call. One project is receiving grant support of £178,000; and</p>	<p>- 52 financial awards have been made to support the feasibility and development work for low carbon projects.</p> <p>- The Transformational Low Carbon Demonstrator, launched in July 2016, awarded up to £43 million to support 13 demonstration projects.</p> <p>- Innovative Local Energy Systems made up to £100K available to support the completion of final business cases. 10 projects have been awarded funding. A further project was offered £1.8 million to support the delivery of a geothermal project.</p>
<p>Community and Local Energy CARES</p>	<p>£35 million has been made</p>	<p>On-going programme for</p>	<p>One of the key themes of our draft</p>	<p>This supportive and positive environment has led in the last</p>	<p>This supportive and positive environment has led in the last</p>

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic links and Economic Benefits	Progress at February 2017	Progress at September 2017
	<p>available through CARES since 2013 to support community and local energy including £31 million for the Local Energy Challenge Fund.</p> <p>Committed expenditure for 2016-2017 is £10 million.</p>	<p>delivery.</p>	<p>Energy Strategy is a more localised approach to energy provision, helping to tackle some of our most pressing issues – from fuel poverty, to security of supply, to increasing costs – and stimulate local economic renewal.</p> <p>We want to ensure that communities will be at the heart of this new approach All projects supported through the CARES must demonstrate clear community, social and economic benefits.</p>	<p>year to a number of achievements and key milestones being reached, including:</p> <ul style="list-style-type: none"> - our community and locally owned target of 500MW by 2020 being met five years. Over £10 million now being invested in Scottish communities every year from renewable energy projects - £35 million has been made available through CARES since 2013 to support community and local energy including £31 million for the Local Energy Challenge Fund. CARES has supported nearly 600 operational community and locally owned projects since 2013, of which 265 were community schemes. The Local Energy Challenge fund currently supports 12 large-scale low carbon demonstrator projects which show a local energy economy approach linking energy generation to energy use. 	<p>year to a number of achievements and key milestones being reached, including:</p> <ul style="list-style-type: none"> - our community and locally owned target of 500MW by 2020 being met five years. Over £10 million now being invested in Scottish communities every year from renewable energy projects - £35 million has been made available through CARES since 2013 to support community and local energy including £31 million for the Local Energy Challenge Fund. CARES has supported nearly 600 operational community and locally owned projects since 2013, of which 265 were community schemes. The Local Energy Challenge fund currently supports 12 large-scale low carbon demonstrator projects which show a local energy economy approach linking energy generation to energy use.

Water

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic links and Economic Benefits	Progress at February 2017	Progress at September 2017
<p>Scottish Water Investment Programme</p> <p>For each regulatory period, Scottish Water is directed by Ministers to deliver improvements to customer service, drinking water, the environment.</p>	<p>£3.6 billion</p> <p>Scottish Water's investment programme is financed from charges from customers and borrowing from the Scottish Government.</p> <p>The levels of borrowing are set by Ministers in their Statement on the Principles of Charging.</p> <p>Customer charges are determined by Scottish Water's economic regulator, the Water Industry Commission for Scotland (WICS).</p> <p>The WICS</p>	<p>The current set of Investment Objectives cover the period 2015 to 2021.</p>	<p>This investment will secure a modern and efficient water service which is an essential element of a dynamic economy.</p> <p>Scottish Water will invest £3.6 billion during the period 2015-21 which contributes significantly to economic growth and supports an estimated 5,000 jobs directly in the civil engineering, construction and design sectors - roughly 20 per cent of the market in these sectors in Scotland.</p>	<p>Progress is monitored by the Output Monitoring Group. It produces quarterly reports which are published at: https://beta.gov.scot/groups/output-monitoring-group/</p>	<p>Progress is monitored by the Output Monitoring Group. It produces quarterly reports which are published at: https://beta.gov.scot/groups/output-monitoring-group/</p> <p>Progress as shown in report for Quarter 1 2017-18 shows that delivery remains on track.</p>

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic links and Economic Benefits	Progress at February 2017	Progress at September 2017
	published charges in its Final Determination in November 2014.				

Health

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic links and Economic Benefits	Progress at February 2017	Progress at September 2017
<p>Unscheduled and Diagnostic Care Centres</p> <p>The new Diagnostic and Treatment Centres will allow people to be treated more quickly for planned surgery and the facilities will help the NHS meet increasing demand from a growing elderly population, taking pressure off unplanned and emergency treatment</p>	<p>£200 million</p> <p>Capital funded</p>	<p>The programme will encompass the provision of additional elective capacity across 5 Health Boards (on 6 sites) to cover the all-Scotland requirement out to 2035.</p> <p>This will require new build as well as refurbishment of existing infrastructure.</p> <p>Delivery of all units is expected within the next Parliament (2016-2021).</p>	<p>The strategic aims of this investment are:</p> <ul style="list-style-type: none"> - Reduce cancellation rates of elective surgery; - Deliver on a sustainable basis current and future Government guarantees on inpatient/day case waiting times; - Reduce the use of the private sector; - Deliver increased efficiency and productivity by greater separation of elective and emergency workload; - Provide greater resilience around the winter period with a more flexible use of beds and theatres; 	<p>NHS Boards are in the process of developing their strategic plans and business cases. Issues being considered include:</p> <ul style="list-style-type: none"> - Robust and consistent future planning assumptions that recognises the timing and impact of population growths across Scotland; - A coordinated approach to workforce planning and recruitment avoiding risks of staff shortages or intense competition for scarce specialist staff; - The most cost effective procurement process and capital funding options building on economies of scale and deliverability; - Visibility and access to the planned reduction in private sector funding. 	<p>NHS Boards are in the process of developing their strategic plans and business cases. Issues being considered include:</p> <ul style="list-style-type: none"> - Robust and consistent future planning assumptions that recognises the timing and impact of population growths across Scotland; - A coordinated approach to workforce planning and recruitment avoiding risks of staff shortages or intense competition for scarce specialist staff; - The most cost effective procurement process and capital funding options building on economies of scale and deliverability; - Visibility and access to the planned reduction in private sector funding.

			<p>- Create additional capacity in Outpatients with elective centres and within main hospital sites.</p>		
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Early Learning and Childcare

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic links and Economic Benefits	Progress at February 2017	Progress at September 2017
<p>Expand provision of funded Early Learning and Childcare (ELC)</p> <p>Expand provision of funded ELC for 3-4 year olds and eligible 2 year olds from 600 to 1,140 hours per year from 2020.</p>	<p>£30 million confirmed for 2017-18 through the Scottish Budget. Further years to be confirmed.</p> <p>Capital funded.</p> <p>Funded by Scottish Government.</p>	<p>2017-18 to 2020-21</p> <p>The Scottish Futures Trust (SFT) is supporting SG with the infrastructure elements of the ELC expansion, building on their support for the Scotland's Schools for the Future programme.</p>	<p>High quality and flexible ELC provision can help deliver the two key pillars within the Scottish Economic Strategy by:</p> <ul style="list-style-type: none"> - promoting social justice by providing the best start in life for all children and thereby improving children's outcomes; - developing gender equality, particularly in labour market participation; - reducing future costs on demand for public services; and - encouraging economic growth. 	<ul style="list-style-type: none"> - SFT led exercise in December 2016 to support Local Authorities (LAs) to identify priority infrastructure projects for 2017-18. - Process for allocating capital to LAs in 2017-18 agreed with CoSLA February 2017. - Award letters to go out to LAs in March 2017 with individual allocations, plus criteria governing spend. 	<ul style="list-style-type: none"> - Award letters sent to local authorities in March 2017 with initial individual allocations, plus criteria governing spend. - Local authorities were asked to accept their allocations. Any capital not accepted was then redistributed across the local authorities who indicated that they could accept more than their initial allocation. - Final capital allocation award letters issued in May 2017. - Local authorities have developed expansion plans for delivering 1,140 hours (these were submitted on 29 September). Authorities asked to prepare plans on the basis that £400 million of capital is available nationally over the next 3 years.

Schools

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic links and Economic Benefits	Progress at February 2017	Progress at September 2017
<p>Scotland's Schools for the Future</p> <p>£1.8 billion school building programme which will deliver 116 new or refurbished schools across the country.</p>	<p>£1.8 billion (£1.13 billion of which is direct from the Scottish Government)</p> <p>Revenue and capital funded – funded by Scottish Government and Local Authorities.</p> <p>The Scottish Futures Trust is managing the schools programme between the Scottish Government and Local Authorities.</p>	<p>Through to end of March 2020.</p>	<p>The school building programme will help create good quality, modern learning environments fit for delivery of Curriculum for Excellence, reducing the numbers of pupils in crumbling schools.</p> <p>The new schools will meet the highest standards of sustainability, helping meet climate change targets. The programme will provide employment opportunities across Scotland, with every local authority area receiving funding support for at least one school building project.</p>	<p>Revenue and capital funded – funded by Scottish Government and Local Authorities.</p>	<p>Phase 5 of the programme was announced in August 2017 which sees an additional four schools added to the programme. This will take the overall number of schools being delivered to 116.</p> <p>59 schools now operational with 38 currently in construction.</p>

Housing

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic links and Economic Benefits	Progress at February 2017	Progress at September 2017
<p>Affordable Housing</p> <p>The completion of 50,000 affordable homes over the five years of the Parliament.</p>	<p>Over £3 billion</p> <p>Capital funding committed from Scottish Government for the 5 years to 2021.</p>	<p>End March 2021</p>	<p>Housing is a key part of our physical, economic and social fabric to deliver a fairer and more prosperous country.</p> <p>Working with local authorities, housing associations and private developers, we are committed to investment and ensuring best value in order to maximise the number of affordable homes that can be delivered from available resources.</p> <p>The extra homes are expected to support, on average between 12,000 and 14,000 full-time equivalent jobs in the construction and related sectors across Scotland over the course of this Parliament.</p>	<p>2016-17 is the first of our 5 year programme, and we have seen an encouraging rise in the number of housing approvals. This shows that we have a positive pipeline and demonstrating the impact of our £3 billion commitment.</p>	<p>Affordable housing supply approvals in the year to end June 2017 were up 30% on the previous year to 10,612 homes, a level of activity in the affordable house-building sector not seen since the early 1980's.</p> <p>With almost 12,000 homes approved since the start of the target period [1 April 2016], we are making good progress towards the 50,000 target. This shows that we have a positive pipeline and demonstrating the impact of our £3 billion commitment.</p>

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic links and Economic Benefits	Progress at February 2017	Progress at September 2017
<p>Raising delivery across the housing sector</p> <p>We will take forward plans to help address the development, financing, infrastructure and collaboration issues constraining increased housing supply across all tenures.</p>	<p>A flexible grant and loan Housing Infrastructure fund.</p> <p>£195 million of Financial Transactions will be invested over 3 years in the Help to Buy (Scotland) Affordable New Build and Smaller Developers schemes.</p> <p>Guarantees, loans, grant recycling and new sources of private funding.</p>	<p>End March 2021</p> <p>End March 2019</p>	<p>Fostering innovation is noted as one of the four priorities of the Government's Economic Strategy. This is essential given the financial constraints facing the Scottish Government and its partners.</p>	<p>Through the More Homes Scotland approach, the Scottish Government has a focus on four key actions:</p> <ul style="list-style-type: none"> - more investment for more housing - over £3 billion to deliver at least 50,000 affordable homes over the lifetime of this Parliament. - a flexible grant and loan Housing Infrastructure fund. - a wide-ranging review of the planning system to improve the effectiveness of planning processes. - identify with stakeholders any critical skills and expertise gaps that could prevent delivery of our ambition. 	<ul style="list-style-type: none"> - Over £590 million is available this year and from that, all 32 councils will share £422 million to deliver more affordable homes in their communities. In addition, councils across Scotland have also received long term resource planning assumptions totalling £1.754 billion to March 2021 – giving the certainty needed to deliver our ambitious target. - The Housing Infrastructure fund commenced in 2016, and provides loan and grant funding for infrastructure works which will unblock strategically important sites for housing. - As part of our review of the Planning System, Places, People and Planning: position statement published June 2017, sets out our future priorities for the planning system in Scotland, taking account of responses to the consultation.

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					- An open event in October 2016 with Industry and the skills sector established a willingness and flexibility to deliver changing needs from industry.

Regeneration

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic links and Economic Benefits	Progress at February 2017	Progress at September 2017
<p>Implementation of the Regeneration Strategy</p> <p>Regeneration Strategy - Achieving a Sustainable Future – published in December 2011 - supporting sustainable economic growth, by tackling area inequality, addressing market failure, and increasing opportunities for areas of need to attract investment and jobs.</p>	<p>Regeneration Investment Fund - Capital Investment Fund - minimum of £95 million (includes Vacant and Derelict Land Fund budget line) over (2016-17 to 2017-18) with additional funds anticipated from SPRUCE (Scottish Partnership for Regeneration in Urban Centres) receipts.</p>	<p>2016 to 2022 NB - Capital Investment Fund includes recycling of initial £50 million JESSICA (Joint European Support for Sustainable Investment in City Areas) /SPRUCE fund which is an evergreen / revolving fund with money being reinvested into new projects over its lifetime.</p>	<p>Regeneration policy delivers inclusive growth by focussing on activity which ensures that people live in socially, physically and economically sustainable communities.</p>	<p>Scottish Government capital funded programmes. Agreement that RCGF (Regeneration Capital Investment Fund) will continue to receive funding for the remainder of the Parliamentary term.</p> <p>Initial JESSICA/SPRUCE fund jointly funded by Scottish Government and European Union.</p>	<p>Scottish Government capital funded programmes. Agreement that RCGF (Regeneration Capital Investment Fund) will continue to receive funding for the remainder of the Parliamentary term.</p> <p>Initial JESSICA/SPRUCE fund jointly funded by Scottish Government and European Union.</p>

Cities

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic links and Economic Benefits	Progress at February 2017	Progress at September 2017
<p>Glasgow City Region Deal</p>	<p>£1.13 billion</p> <p>The Scottish Government is a full partner in the Glasgow City Region City Deal, supporting all three strands investing £500 million over 20 years to the Infrastructure Investment Fund.</p> <p>The UK Government are also investing £500 million over the same period and the regional partners £130 million.</p>	<p>20 years from 2015-16 until 2034-35</p> <p>Identification, management and delivery of the investment programme is a matter for the Glasgow and Clyde Valley partners.</p>	<p>The Deal empowers Glasgow and its City Region partners to identify, manage and deliver a programme of investment to stimulate economic growth and create jobs in their area, spreading the benefits of economic growth across Glasgow and Clyde Valley, and ensuring deprived areas benefit from this growth.</p> <p>Regional partners estimate the deal will lever in an estimated £3.3 billion of private sector investment into the proposed infrastructure investment programme.</p> <p>Additional to the infrastructure investment, the deal</p>	<p>The Deal which was signed August 2014 is now well underway and the Glasgow City Region Cabinet has approved a number of projects.</p>	<p>The Deal which was signed August 2014 is now well underway and the Glasgow City Region Cabinet has approved a number of projects.</p> <p>The World-leading Imaging Centre of Excellence supported by the City Region Deal has now officially opened.</p>

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic links and Economic Benefits	Progress at February 2017	Progress at September 2017
			includes a £72 million life science and business support strand and a £24 million employability strand.		
Aberdeen City Region Deal	<p>£250 million</p> <p>The Scottish and UK Governments have committed to investing up to £125 million each through a region deal with Aberdeen City and Aberdeenshire Councils and Opportunity North East.</p> <p>The Scottish Government has committed to invest a further £254 million over the same 10 year period as the City Region Deal to deliver further economic benefits.</p>	10 years from 2016 until 2026	<p>The 10-year deal paves the way for investment in innovation, internationalisation, digital connectivity and infrastructure across the region.</p> <p>At the heart of this deal is the development of a new, £180 million industry-led Oil and Gas Technology Centre.</p> <p>This centre will support innovation in the oil and gas industry; maximise the economic recovery of the remaining reserves from the UK Continental Shelf; and</p>	<p>The deal was signed in November 2016 and is now underway.</p> <p>The Scottish Government is working together with the UK Government and regional partners moving into the implementation phase to make the proposals within this deal a reality.</p>	<p>The deal was signed in November 2016 and is now underway.</p> <p>The Scottish Government is working together with the UK Government and regional partners moving into the implementation phase to make the proposals within this deal a reality.</p> <p>The new Oil and Gas Technology Centre formally launched in February 2017 and the First Minister opened its Innovation Hub on 2 October - a new state-of-the-art facility to drive innovation in the oil and gas industry, and accelerate new technologies to help unlock the full potential of the North Sea.</p>

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic links and Economic Benefits	Progress at February 2017	Progress at September 2017
			anchor the supply chain for oil and gas in the UK.		
Inverness City Deal	£315 million The Scottish Government has committed to investing up to £135 million in the City Region Deal, the UK Government up to £53 million, and the Council and regional partners a further £127 million over 10 years.	10 years from 2016 until 2026	Regional partners estimate that this total investment package of £315 million could unlock up to an additional £800 million of investment by the private sector. The deal will support a step change in digital connectivity, digital healthcare, skills, innovation and infrastructure in the region. The impact of the deal on Inverness and the wider Highland region should be significant in securing the long term productivity and economic growth of the region.	The deal was signed in January 2017 and is now underway. The Scottish Government is working together with the UK Government and regional partners moving into the implementation phase to make the proposals within this deal a reality.	The deal was signed in January 2017 and is now underway. The Scottish Government is working together with the UK Government and regional partners moving into the implementation phase to make the proposals within this deal a reality.
Edinburgh and South East Scotland City	£1.1 billion	15 years from 2018 until 2032	A key driver for the investment in this deal	N/A	The Heads of Terms was signed on 20 July 2017.

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic links and Economic Benefits	Progress at February 2017	Progress at September 2017
Region Deal	The Scottish Government and the UK Government have committed to investing up to £300 million each in the City Region Deal. Regional partners, including the six local authorities and the region's universities and private sector, will contribute £501 million.		<p>is the opportunity to address inclusion across the region.</p> <p>The deal will address inclusion issues, create new economic opportunities, and is expected to provide up to 21,000 jobs.</p> <p>The region's new skills programme alongside improved transport and housing provision will ensure that businesses and communities across the region will benefit and will be given the chance to take advantage of these exciting new opportunities.</p>		The Scottish Government is working together with the UK Government and the regional partners towards a full Deal Document and the implementation of the Deal.

Culture

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic links and Economic Benefits	Progress at February 2017	Progress at September 2017
<p>Storage, repairs and maintenance at national cultural and heritage organisations</p> <p>Rationalisation of the storage requirements, possible disposal of assets (unsuitable stores requiring significant repair), shared services through co-location of storage, and maintenance of remainder of existing estate.</p>	<p>Repairs and maintenance investment needed on an ongoing basis.</p> <p>Construction of new storage and maintenance of existing estate will need to be largely Scottish Government funded as maintenance and storage / conservation facilities struggle to attract lottery or private sector funding.</p>	<p>Ongoing. Reducing backlog dependent on availability of capital and may take 10-15 years across entire culture and heritage estate</p>	<p>More efficient and high-quality public services: by:</p> <ul style="list-style-type: none"> - helping to increase access to the national collections; - reducing the amount of floor space required through more modern and more appropriate storage; - allowing disposal of outdated and high-maintenance storage facilities; and - providing opportunities to share facilities wherever possible and share costs such as security and transport. 	<p>National Library Causewayside refurbishment now on phase 2, expected to be complete in first half of 2018.</p> <p>National Museums replacement of water cooling towers at Chambers Street with more efficient modern plant ongoing and near completion.</p> <p>National Galleries “Mind the Gap” project to deliver more efficient use of space and facilitate Scottish National Gallery redevelopment near completion.</p>	<p>National Library Causewayside refurbishment now on phase 2, expected to be complete in first half of 2018.</p> <p>National Museums replacement of water cooling towers at Chambers Street with more efficient modern plant. Technical delays on the Cooling Tower project have resulted in expenditure being delayed into 2017/18.</p> <p>National Galleries “Mind the Gap” project to deliver more efficient use of space and facilitate Scottish National Gallery redevelopment near completion.</p> <p>Feasibility Study examining a collaborative storage solution to protect Scotland’s heritage archive completed. Next steps, including full options appraisal is being progressed with support from Scottish Futures Trust.</p>

Justice

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic links and Economic Benefits	Progress at February 2017	Progress at September 2017
<p>Emergency Services Future Communications Programme - to replace existing Airwave services.</p>	<p>£31 million core and £51 million non-core (Scottish share of GB-wide costs).</p> <p>Core costs fully funded by Government.</p>	<p>A mobilisation and transition programme with deployment across the three emergency services commencing 2016 and concluding 2020.</p> <p>The estimated costs are based on a 15 year programme lifespan (to 2031-32).</p>	<p>A Shared Services programme that provides enhancements to accommodate more data intensive working that will support improved service delivery and more efficient use of resources.</p>	<p>Significant preparatory work (e.g. planning applications for new infrastructure) has been progressed by EE (the initial mobile services contractor), with some new masts already coming on-stream. Work on related projects and overall coordination of delivery has also been refined.</p>	<p>Significant preparatory work (e.g. planning applications for new infrastructure) has been progressed by EE (the initial mobile services contractor), with some new masts already coming on-stream. Work on related projects and overall coordination of delivery has also been refined.</p>
<p>Scottish Courts and Tribunals Service, Replacement and Service Integration</p> <p>Project to replace existing Court buildings which are no longer fit for purpose nor viable for adaptation with purpose built efficient, effective and fully integrated Justice</p>	<p>£32.3 million (Inverness)</p> <p>£40 million (Airdrie)</p> <p>£35 million (Kirkcaldy)</p> <p>SG has provided £23.5 million up front capital. SCTS has</p>	<p>Inverness Justice Centre - work is ongoing - The project is in the process of being procured with a start date on site 20 November 2017. Enabling works were carried out March – May 2017.</p>	<p>The Inverness Justice Centre project will facilitate the efficient delivery of justice. It will set a template for delivery of modern, effective, accessible and digitally enabled service delivery standards.</p> <p>There will be further</p>	<p>Inverness Justice Centre - a suitable site close to the town centre, bus and train links has been procured and Planning Permission has been obtained. The Scottish Courts and Tribunals Service (SCTS) is seeking an additional £6.5 million on behalf of stakeholders in order that they can relocate to the new Justice Centre.</p>	<p>Inverness Justice Centre - a suitable site close to the town centre, bus and train links has been procured and Planning Permission has been obtained. The Scottish Courts and Tribunals Service (SCTS) is seeking an additional £6.5 million on behalf of stakeholders in order that they can relocate to the new Justice Centre. This</p>

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic links and Economic Benefits	Progress at February 2017	Progress at September 2017
Centres.	<p>submitted a business case on behalf of stakeholders to seek a further £6.5 million to locate more back office functions and third sector organisations. This has been approved giving the total funding of £32.3 million.</p> <p>Highland Council have provided a capped capital contribution of £2.3 million to relocate their criminal justice social work department.</p>	The centre will open for business in September 2019.	purpose built Justice Centres, in two locations building on the progress of the first committed Justice centre in Inverness which will open in June 2019.	The main construction works will commence in October 2017 with a view to occupation in June 2019.	has been approved by SG. The main construction works will commence in November 2017 with a view to occupation in September 2019. Work packages have been issued and are in the process of being priced.
<p>Scottish Courts and Tribunal Service, Tribunal Estate Rationalisation</p> <p>Creation of a Civil Court and Tribunals centre in Glasgow.</p>	<p>Nil</p> <p>Possible revenue arrangement negating the need for upfront capital investment.</p> <p>Approach to be</p>	9 months from commencement of a lease agreement.	SCTS will see the transfer of further Glasgow based reserved tribunals as a result of the Scotland Act 2016 from 2020. With impending HM Courts & Tribunals	A joint SCTS and HMCTS approach is being developed to further consider.	A joint SCTS and HMCTS approach is being developed to further consider. Agreement has made with HMCTS for 25 years MOTO for 3 Atlantic Quay. Work is out to tender with a return date at end of September.

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic links and Economic Benefits	Progress at February 2017	Progress at September 2017
Creation of a co-located integrated Edinburgh Tribunals Centre.	discussed with SG Finance. Agreement has been reached with SG and is awaiting final sign off. £6 million Mixture of Scottish Government capital and revenue funding; capital receipts from disposals, and potentially joint funding with other public bodies.	Over a 3 year period from confirmation of funding.	Service (HMCTS) leases concluding before this date it is economically and operationally effective to locate these together. A joint scoping paper between SCTS, SG and Scottish Futures Trust has been agreed to explore opportunities for public sector co-location and rationalisation.	A joint SCTS and HMCTS approach is being developed to further consider.	A joint SCTS and HMCTS approach is being developed to further consider.
Scottish Courts and Tribunals Service, Improvement Initiative Including equality and disability access measures, energy reduction and essential backlog maintenance initiatives.	£20 million £ 4.5 million capital invested in 2017-18.	Delivered over 3 years from confirmation of funding.	The project would ensure that the court estate is more compliant with current regulation and minimise the risk of court down time through a growing backlog of maintenance.	Due to the successful bid for an in-year award of additional capital funding from the SG and the reallocation of other funds, the total projected spend on backlog maintenance is now 48% above the minimum spend required to achieve a green rating (at £7.5 million). This	The total amount available to invest in backlog maintenance this financial year is £4.5 million. This means that our outstanding backlog maintenance figure will increase by £0.5 million to £35 million (down from £60 million in 2011-12). The remaining capital budget

Programme Name	Total Capital Investment Funding and Finance	Timetable and Delivery	Strategic links and Economic Benefits	Progress at February 2017	Progress at September 2017
				allows us to reduce outstanding backlog maintenance levels by a further £2.4 million this year to £34.5 million (down from £60 million in 2011-12). The remaining capital budget has been invested in court improvements.	has been invested in court improvements.