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Convener  
Public Audit and Post-legislative Scrutiny  
Committee  
The Scottish Parliament  
Edinburgh  
EH99 1SP

31 March 2017

Dear Convener

### **Infrastructure Investment – Major Capital Projects Progress Update**

I am pleased to provide the Public Audit and Post-legislative Scrutiny Committee with the latest report on Major Capital Projects for the six months ending March 2017. This fulfils the Scottish Government's commitment to report every six months to the Committee on this topic. This report follows the format agreed in 2013 between the previous Committee, Audit Scotland and the Scottish Government.

#### Progress Update

This report provides updated information on major capital projects with a value of more than £20 million where the Scottish Government has a lead role in procurement or funding (Annex A). It also includes school projects of lesser value which are being delivered through Scotland's Schools for the Future Programme, for which local authorities are responsible, and those health projects being taken forward through the Scotland-wide 'hub' initiative which form part of the current NPD/hub investment programme. The Annex provides links to information on unitary charge payments that will flow from revenue funded NPD/hub projects which are in construction and where costs have been finalised. Unitary charge payments are the means whereby commissioning authorities such as NHS Boards, local authorities or the Scottish Government meet the costs of revenue-funded projects over their lifetime. They are fixed (subject to inflationary uplifts) for periods of up to 30 years.

In addition, the report provides information on the progress of projects within the Infrastructure Investment Plan which have a value of more than £20 million and are at Outline Business Case approved stage or beyond (Annex B). It also includes school projects in construction with a value above £20m which are being delivered by Scotland's Schools for the Future Programme and those health projects in construction which are

being delivered by the Scotland-wide 'hub' initiative and which form part of the current NPD/hub investment programme.

Annex B also summarises key points and changes to projects since the previous progress update was provided to the previous Committee in October 2016. It also includes the annual update on the contribution of each project to local economic development.

### Hub investment projects

Further information about hub investment projects can be found on the Scottish Futures Trust website by way of the following link:

<http://www.scottishfuturestrust.org.uk/publications/vital-signs-march-2017/>

### **Additional Information**

The Committee may wish to note the following additional information.

#### Infrastructure Investment Plan 2015 - Progress Report for 2016

The annual progress report relating to the 2015 Infrastructure Investment Plan is planned to be published on the Scottish Government website during the first week of April. The progress report will outline key achievements over the course of 2016 as well as activity in 2017 and beyond and will include a sector by sector update on key infrastructure projects and achievements.

#### Infrastructure Investment Plan 2015 - Programme Pipeline Update

An updated programme pipeline was published on 30 March which provides information on the progress of key infrastructure programmes which were included at Annex A of the 2015 Infrastructure Investment Plan.

Both publications can be found on the Scottish Government website by way of the following link: [www.gov.scot/Topics/Government/Finance/18232/IIP](http://www.gov.scot/Topics/Government/Finance/18232/IIP)

I trust that the Committee finds this update and additional information helpful. I am copying this update to the Clerks of the Economy, Jobs and Fair Work and Finance and Constitution Committees, as well as to the Auditor General for Scotland for their information.

Yours sincerely

**GORDON WALES**

## Annex A: Infrastructure Investment Plan - Project Pipeline [Note 1, 2]

The following information has been extracted from the IIP Project Pipeline which was published on the Scottish Government website on 30 March 2017.

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)  [Notes 3,4,5,6]	How is project being Funded?  [Note 7]	Procurement Route	Current Project Status  [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
<b>M8 M73 M74 Motorway Improvements Project</b>	This project will complete the Central Scotland motorway network, with benefits including reduced congestion and safer, quicker journeys.	TRANSPORT SCOTLAND	439,000,000  (revenue funded element: 310,000,000)	<a href="#">Revenue Funded</a>	NPD (Non Profit Distributing)	In Construction	Completed	30/03/2012	Completed	20/02/2014	Planned	30/04/2017
<b>Forth Replacement Crossing</b>	The Forth Replacement Crossing project is necessary to ensure that there is an effective replacement of the existing functionality of the Forth Road Bridge in regard to general traffic. The project also maintains the use of the Forth Road Bridge as part of a public transport corridor.	TRANSPORT SCOTLAND	1,325,000,000 - 1,350,000,000	Capital Funded	Conventional Capital Procurement	In Construction	Completed	26/06/2009	Completed	28/06/2011	Planned	31/08/2017
<b>Edinburgh Glasgow Improvement Programme EGIP</b>	A comprehensive programme of improvements to Scotland's railway infrastructure, rolling stock and service provision that provides a major boost to the wealth of Scotland and its long term economic	TRANSPORT SCOTLAND	795,000,000  (RAB funded value: 767,000,000)	Revenue funded	RAB (Regulatory Asset Base)	In Construction	Completed	28/06/2011	Completed	04/01/2012	Planned	31/03/2019

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)  [Notes 3,4,5,6]	How is project being Funded?  [Note 7]	Procurement Route	Current Project Status  [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
	sustainability.											
<b>A77 Maybole Bypass</b>	The project involves the construction of a new off-line bypass approximately 5km in length to the west of the town of Maybole.	TRANSPORT SCOTLAND	43,000,000	Capital Funded	Conventional Capital Procurement	In Preparation	Planned	30/08/2017	Planned	15/08/2018	Planned	15/02/2020
<b>A737 Dalry Bypass</b>	The project involves the construction of a new off-line bypass approximately 3.7km in length to the east of the town of Dalry.	TRANSPORT SCOTLAND	56,500,000 - 61,300,000	Capital Funded	Conventional Capital Procurement	Invitation to Tender Issued	Completed	22/03/2016	Planned	03/05/2017	Planned	13/06/2019
<b>A90/A96 Haudagain Junction Improvement</b>	Improvements to the A90/A96 Haudagain Roundabout to reduce congestion and improve journey time reliability.	TRANSPORT SCOTLAND	35,000,000  [Note 10]	Capital Funded	Conventional Capital Procurement	In Preparation	Planned	15/05/2017	Planned	31/03/2018	Planned	30/09/2019
<b>A90 Aberdeen Western Peripheral Route/Balmedie-Tipperty</b>	The A90 Aberdeen Western Peripheral Route (AWPR) is being delivered alongside the A90 Balmedie-Tipperty scheme through a single NPD contract. There are two major constitution elements, the 46km AWPR and the 9.5km A90 Balmedie-Tipperty.	TRANSPORT SCOTLAND	745,000,000  (revenue funded element: 469,000,000)	<a href="#">Revenue Funded</a>	NPD (Non Profit Distributing)	In Construction	Completed	18/01/2013	Completed	12/12/2014	Planned	28/02/2018

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)  [Notes 3,4,5,6]	How is project being funded?  [Note 7]	Procurement Route	Current Project Status  [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
<b>A9 Dualling: Kincaig to Dalraddy</b>	The first stretch of the A9 dualling programme comprising a 7.5km stretch of dual carriageway to the south of Aviemore.	TRANSPORT SCOTLAND	45,000,000	Capital Funded	Conventional Capital Procurement	In Construction	Completed	19/08/2014	Completed	30/06/2015	Planned	30/06/2017
<b>CMAL - Two new 100 metre ferries</b>	CMAL - Two new 100 metre ferries. The ferries are being designed to provide year round service to the Isle of Arran and the Uig Triangle. (Uig - Tarbert - Lochmaddy).	CALEDONIAN MARITIME ASSETS LTD	97,000,000	Capital Funded	Conventional Capital Procurement	In Construction	Completed	15/10/2014	Completed	15/12/2015	Planned	01/10/2018
<b>Stirling Dunblane Alloa Rail Electrification (SDA)</b>	Project involves electrification of 100 single track km of track from Dunblane through Stirling and Alloa connecting to the newly electrified Edinburgh - Glasgow via Falkirk high route at Larbert. Project also includes £13 million advance route clearance works to prepare route for electrification including major bridge replacement work in the Stirling area. Electrification will enable introduction of new faster electric services on SDA lines and faster	TRANSPORT SCOTLAND	92,000,000 - 159,000,000	Revenue funded	RAB (Regulatory Asset Base)	In Construction	Completed	28/06/2011	Completed	10/12/2016	Planned	02/12/2018

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)  [Notes 3,4,5,6]	How is project being funded?  [Note 7]	Procurement Route	Current Project Status  [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
	journey times on Edinburgh Glasgow via Falkirk High route.											
<b>Aberdeen to Inverness Improvement Project</b>	A phased package of improvements to the railway line between Aberdeen and Inverness to reduce journey times, improve infrastructure, connectivity and capacity on an incremental basis by 2030.	TRANSPORT SCOTLAND	330,000,000 - 332,000,000	Revenue funded	RAB (Regulatory Asset Base)	In Construction	Completed	23/12/2016	Completed	01/03/2017	Planned	30/09/2019
<b>Shotts Electrification</b>	The electrification will enable the introduction of new faster electric services on the Stirling Dunblane Alloa lines and faster journey times on the Edinburgh Glasgow via Falkirk High route.	TRANSPORT SCOTLAND	80,000,000 - 160,000,000	Revenue funded	RAB (Regulatory Asset Base)	In Construction	Completed	01/12/2014	Completed	05/01/2017	Planned	31/03/2019
<b>Building For Better Care</b>	Redesign 'Front Door' by enhancing level of Accident & Emergency Services delivered by Consultants in Emergency Medicine at Ayr and Crosshouse Hospitals to provide single point of access to A&E, Minor Injury and	NHS AYRSHERE & ARRAN	27,600,000	Capital Funded	Framework	In Construction	n/a	n/a	Completed	19/05/2014	Planned	30/04/2017

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)  [Notes 3,4,5,6]	How is project being Funded?  [Note 7]	Procurement Route	Current Project Status  [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
	Illness Service, and, Ayrshire Doctors On Call Service.											
<b>Acute Services Redevelopment Project</b>	Replacement of Dumfries and Galloway Royal Infirmary to facilitate the provision of services in a high quality environment which is fit for purpose for staff, patients and visitors.	NHS DUMFRIES & GALLOWAY	275,500,000  (revenue funded element: 212,600,000)	<a href="#">Revenue Funded</a>	NPD (Non Profit Distributing)	In Construction	Completed	25/06/2013	Completed	12/03/2015	Planned	01/12/2017
<b>NHS Orkney New Hospital and Healthcare Facilities</b>	The project will provide a new integrated Rural General Hospital including 2 primary care practices and public dental services with Scottish Ambulance Service and NHS24 co-located on the site.	NHS ORKNEY BOARD	72,300,000  (revenue funded element: 5,100,000)	Revenue funded	NPD (Non Profit Distributing)	Contract Awarded	Completed	17/07/2014	Planned	21/04/2017	Planned	31/07/2019
<b>NHS Scotland Pharmaceutical Specials Service</b>	Access to Unlicensed Medicines in NHS Scotland.	NHS TAYSIDE	29,000,000  (revenue funded element: 25,800,000)	<a href="#">Revenue Funded</a>	Hub	In Construction	n/a	n/a	Completed	09/01/2017	Planned	14/12/2018
<b>Scottish National Blood Transfusion Service National Centre</b>	Consolidation of SNBTS Blood Processing & Testing, Tissues and Cells and other SNBTS functions onto a single site in the Central Belt.	NHS NATIONAL SERVICES SCOTLAND	38,100,000  (revenue funded element: 33,300,000)	<a href="#">Revenue Funded</a>	NPD (Non Profit Distributing)	In Construction	Completed	23/10/2012	Completed	13/10/2014	Planned	07/04/2017

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)  [Notes 3,4,5,6]	How is project being Funded?  [Note 7]	Procurement Route	Current Project Status  [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
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<b>Royal Hospital for Sick Children / Department of Clinical Neurosciences</b>	A project to re-provide services from the Royal Hospital for Sick Children, Child and Adolescent Mental Health Service and the Department of Clinical Neurosciences in a single building adjoining the Royal Infirmary of Edinburgh at Little France.	NHS LOTHIAN	230,100,000  (revenue funded element: 150,000,000)	<a href="#">Revenue Funded</a>	NPD (Non Profit Distributing)	In Construction	Completed	05/12/2012	Completed	16/02/2015	Planned	12/10/2017
<b>Redesign of Mental Health Facilities Argyll &amp; Bute</b>	Transfer of Mental Health services from hospital to community and provision of modern in-patient facilities for those patients who still require hospital care.	NHS HIGHLAND	11,200,000  (revenue funded element: 10,600,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	15/04/2017	Planned	15/01/2018
<b>Redevelopment of Royal Edinburgh Hospital Campus Phase 2 and 3</b>	This scheme will provide fit-for-purpose accommodation which will comprise phases 2 and 3 of the Masterplan.	NHS LOTHIAN	98,000,000 - 168,000,000	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	05/10/2018	Planned	05/01/2021
<b>Gorbals Health Centre</b>	Provision of a new build development to accommodate 5 GP practices, community health services, including podiatry, physiotherapy, children's services, speech therapy,	NHS GREATER GLASGOW AND CLYDE	17,100,000	Revenue funded	Hub	In Construction  [Note 11]	n/a	n/a	Completed	27/02/2017	Planned	12/10/2018

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)  [Notes 3,4,5,6]	How is project being Funded?  [Note 7]	Procurement Route	Current Project Status  [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
	adult mental health services, community dental and General Dental Practice.											
<b>NHS Lothian Partnership Centre Bundle</b>	This will include Blackburn, Firrhill and North West Edinburgh Partnership Centres	NHS LOTHIAN	34,200,000  (revenue funded element: 28,400,000)	<a href="#">Revenue Funded</a>	Hub	In Construction	n/a	n/a	Completed	01/04/2016	Planned	01/11/2017
<b>Stirling Care Village</b>	Joint venture between NHS Forth Valley, Stirling Council, Forth Valley College and Scottish Ambulance Service to meet the needs of the local community incorporating health and social care along with leisure, recreational, commercial and educational facilities.	NHS FORTH VALLEY	37,800,000  (revenue funded element: 34,800,000)	<a href="#">Revenue Funded</a>	Hub	In Construction	n/a	n/a	Completed	09/01/2017	Planned	04/10/2019
<b>Woodside Health Centre</b>	Provision of a new build development to accommodate 8 GP practices, community health services, including podiatry, physiotherapy, children's services, speech therapy, adult mental health services, community dental and pharmacy.	NHS GREATER GLASGOW AND CLYDE	20,200,000	Revenue funded	Hub	In Construction  [Note 12]	n/a	n/a	Completed	27/02/2017	Planned	05/10/2018

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							Status	Date	Status	Date	Status	Date
<b>Inverclyde Continuing Care Beds for Mental Health</b>	Provision of facilities for 30 older peoples continuing care beds and 12 adult continuing care beds.	NHS GREATER GLASGOW AND CLYDE	8,800,000  (revenue funded element: 8,400,000)	<a href="#">Revenue Funded</a>	Hub	In Construction	n/a	n/a	Completed	16/05/2016	Planned	28/06/2017
<b>Redesign of Services for Skye, Lochalsh &amp; South West Ross</b>	To provide appropriate services to the local communities in an efficient and cost effective way from modern facilities and, wherever possible, as close to the service users home as possible and to facilitate integration between Health and Social Care.	NHS HIGHLAND	15,300,000  (revenue funded element: 15,000,000)	Revenue funded	Hub	Pre-hub Development	n/a	n/a	Planned	07/01/2019	Planned	27/11/2020
<b>Redesign of Services for Badenoch and Strathspey</b>	To provide appropriate services to the local communities in an efficient and cost effective way from modern facilities and, wherever possible, as close to service users home as possible and to facilitate integration between Health and Social Care.	NHS HIGHLAND	14,500,000 - 16,000,000  (revenue funded element: 13,500,000 - 15,000,000)	Revenue funded	Hub	Pre-hub Development	n/a	n/a	Planned	07/01/2019	Planned	27/11/2020

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)  [Notes 3,4,5,6]	How is project being Funded?  [Note 7]	Procurement Route	Current Project Status  [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
<b>Inverurie Health Care Hub &amp; Foresterhill Health Centre</b>	Reprovision of a Health Centre for Inverurie to incorporate; GP Practice, Community Midwifery Unit, Radiology and Community Dental services. Reprovision of the Health Centre on the Foresterhill Health Campus site.	NHS GRAMPIAN	24,100,000  (revenue funded element: 21,000,000)	<a href="#">Revenue Funded</a>	Hub	In Construction	n/a	n/a	Completed	06/12/2016	Planned	23/07/2018
<b>Aberdeen Baird Family Hospital and ANCHOR Centre</b>	New Maternity Hospital and Centre for Cancer services in Aberdeen to reprovide services located on the Foresterhill site. The detail of the services included in the project is currently under consideration.	NHS GRAMPIAN	156,000,000 - 157,000,000	Capital Funded	Framework	In Preparation	n/a	n/a	Planned	30/04/2018	Planned	31/08/2020
<b>East Lothian Community Hospital</b>	This scheme will provide fit-for-purpose accommodation which will comprise 2 phases (indicatively). Phase 1 is the provision of outpatients services and phase 2 the remainder of the community hospital including 132 inpatient beds.	NHS LOTHIAN	70,400,000	<a href="#">Revenue Funded</a>	Hub	In Construction	n/a	n/a	Completed	01/11/2016	Planned	24/01/2020

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							Status	Date	Status	Date	Status	Date
<b>Clydebank Health &amp; Care Centre</b>	Provision of a new build development to accommodate 6 GP practices, community health services, including podiatry, physiotherapy, children's services, speech therapy, adult and older peoples mental health services.	NHS GREATER GLASGOW AND CLYDE	20,400,000  (revenue funded element: 19,000,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	25/06/2018	Planned	20/12/2019
<b>Greenock Health &amp; Care Centre</b>	Provision of a new build development to accommodate 5GP practices, community health services, including podiatry, physiotherapy, speech therapy, adult mental health services, Sandyford sexual health, community dental, pharmacy and social work.	NHS GREATER GLASGOW AND CLYDE	20,600,000  (revenue funded element: 19,000,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	25/06/2018	Planned	20/12/2019
<b>Stobhill Mental Health DBFM Beds</b>	New-build mental health 40 bedded in-patient accommodation in two wards.	NHS GREATER GLASGOW AND CLYDE	11,000,000 - 11,500,000  (revenue funded element: 10,100,000 - 10,600,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	25/06/2018	Planned	25/10/2019

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							Status	Date	Status	Date	Status	Date
<b>Lochside Academy</b> (formerly known as South of the City)	A Scotland's Schools for the Future Programme project	ABERDEEN CITY COUNCIL	47,400,000  (revenue funded element: 44,500,000)	<a href="#">DBFM school supported by revenue funded NPD/hub programme as part of a group</a>	Hub	In Construction	n/a	n/a	Completed	10/06/2016	Planned	19/08/2018
<b>Kirn Primary School</b>	A Scotland's Schools for the Future Programme project	ARGYLL AND BUTE COUNCIL	10,600,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	13/06/2016	Planned	10/10/2017
<b>Campbeltown Grammar</b>	A Scotland's Schools for the Future Programme project	ARGYLL AND BUTE COUNCIL	25,700,000  (revenue funded element: 23,300,000)	<a href="#">DBFM school supported by revenue funded NPD/hub programme as part of a group</a>	Hub	In Construction	n/a	n/a	Completed	03/05/2016	Planned	22/02/2018
<b>Oban High School</b>	A Scotland's Schools for the Future Programme project	ARGYLL AND BUTE COUNCIL	36,000,000  (revenue funded element: 32,700,000)	<a href="#">DBFM school supported by revenue funded NPD/hub programme as part of a group</a>	Hub	In Construction	n/a	n/a	Completed	25/04/2016	Planned	13/04/2018

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)  [Notes 3,4,5,6]	How is project being Funded?  [Note 7]	Procurement Route	Current Project Status  [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
<b>Boroughmuir High School</b>	A Scotland's Schools for the Future Programme project	CITY OF EDINBURGH COUNCIL	32,000,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Conventional Capital Procurement	In Construction	Completed	11/12/2013	Completed	08/10/2014	Planned	15/08/2017
<b>St John's Primary School</b>	A Scotland's Schools for the Future Programme project	CITY OF EDINBURGH COUNCIL	10,100,000 - 10,600,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Conventional Capital Procurement	In Preparation	Completed	31/08/2015	Planned	01/05/2017	Planned	20/08/2018
<b>Clackmannan Primary School</b> Craigbank Primary School (previously included)  [Note 13]	A Scotland's Schools for the Future Programme project	CLACKMANNANSHIRE COUNCIL	1,600,000	Capital Funded	Conventional Capital Procurement	In Construction	Completed	14/01/2016	Completed	01/07/2016	Planned	20/08/2018
<b>Dalbeattie High School</b>	A Scotland's Schools for the Future Programme project	DUMFRIES AND GALLOWAY COUNCIL	25,800,000  (revenue funded element: 24,800,000)	<a href="#">DBFM school supported by revenue funded NPD/hub programme as part of a group</a>	Hub	In Construction	n/a	n/a	Completed	07/03/2016	Planned	30/10/2017
<b>Maxwellton High School</b>	A Scotland's Schools for the Future Programme project	DUMFRIES AND GALLOWAY COUNCIL	35,900,000	D&B school supported by revenue funded NPD/hub programme as part of a	Hub	In Construction	n/a	n/a	Completed	19/09/2016	Planned	11/06/2018

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							Status	Date	Status	Date	Status	Date
				group								
<b>Baldrigon Academy</b>	A Scotland's Schools for the Future Programme project	DUNDEE CITY COUNCIL	29,100,000  (revenue funded element: 28,200,000)	<a href="#">DBFM school supported by revenue funded NPD/hub programme as part of a group</a>	Hub	In Construction	n/a	n/a	Completed	29/02/2016	Planned	08/01/2018
<b>William McIlvanney Campus</b>	A Scotland's Schools for the Future Programme project	EAST AYRSHIRE COUNCIL	45,100,000  (revenue funded element: 42,400,000)	<a href="#">DBFM school supported by revenue funded NPD/hub programme as part of a group</a>	Hub	In Construction	n/a	n/a	Completed	14/03/2016	Planned	29/03/2018
<b>Barrhead High School</b>	A Scotland's Schools for the Future Programme project	EAST RENFREWSHIRE COUNCIL	27,100,000  (revenue funded element: 22,700,000)	<a href="#">DBFM school supported by revenue funded NPD/hub programme as part of a group</a>	Hub	In Construction	n/a	n/a	Completed	23/03/2016	Planned	16/08/2017
<b>Carrongrange ASN School</b>	A Scotland's Schools for the Future Programme project	FALKIRK COUNCIL	18,100,000	Capital Funded	Hub	In Construction	n/a	n/a	Completed	09/05/2016	Planned	16/08/2017

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							Status	Date	Status	Date	Status	Date
<b>Clyde Campus</b>	A Scotland's Schools for the Future Programme project	GLASGOW CITY COUNCIL	21,600,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Conventional Capital Procurement	In Construction	Completed	26/08/2014	Completed	25/06/2015	Planned	23/10/2017
<b>Wick High School</b>	A Scotland's Schools for the Future Programme project	HIGHLAND COUNCIL	53,600,000  (revenue funded element: 48,500,000)	<a href="#">DBFM school supported by revenue funded NPD/hub programme as part of a group</a>	Hub	In Construction	n/a	n/a	Completed	15/07/2014	Planned	24/04/2017
<b>Newbattle High School</b>	A Scotland's Schools for the Future Programme project	MIDLOTHIAN COUNCIL	35,900,000  (revenue funded element: 33,800,000)	<a href="#">DBFM school supported by revenue funded NPD/hub programme as part of a group</a>	Hub	In Construction	n/a	n/a	Completed	12/02/2016	Planned	30/03/2018
<b>Milne's Primary School</b>	A Scotland's Schools for the Future Programme project	MORAY COUNCIL	2,000,000 - 2,100,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Conventional Capital Procurement	Advertised to Market	Completed	17/03/2017	Planned	31/07/2017	Planned	13/08/2018

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)  [Notes 3,4,5,6]	How is project being funded?  [Note 7]	Procurement Route	Current Project Status  [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
<b>Elgin High School</b>	A Scotland's Schools for the Future Programme project	MORAY COUNCIL	29,500,000  (revenue funded element: 27,700,000)	<a href="#">DBFM school supported by revenue funded NPD/hub programme as part of a group</a>	Hub	In Construction	n/a	n/a	Completed	09/03/2016	Planned	20/10/2017
<b>Largs Academy</b>	A Scotland's Schools for the Future Programme project	NORTH AYRSHIRE COUNCIL	51,900,000  (revenue funded element: 44,300,000)	<a href="#">DBFM school supported by revenue funded NPD/hub programme as part of a group</a>	Hub	In Construction	n/a	n/a	Completed	30/05/2016	Planned	12/03/2018
<b>Kinross Primary School</b>	A Scotland's Schools for the Future Programme project	PERTH AND KINROSS COUNCIL	11,600,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	10/10/2016	Planned	11/12/2017
<b>Linwood</b> (previously Kersland / Clippens School)	A Scotland's Schools for the Future Programme project	RENFREWSHIRE COUNCIL	17,700,000	Capital Funded	Framework	In Construction	n/a	n/a	Completed	03/11/2014	Planned	15/08/2017
<b>Duns Primary School</b>	A Scotland's Schools for the Future Programme project	SCOTTISH BORDERS COUNCIL	9,300,000	Capital Funded	Hub	In Construction	n/a	n/a	Completed	24/08/2015	Planned	20/08/2017

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)  [Notes 3,4,5,6]	How is project being Funded?  [Note 7]	Procurement Route	Current Project Status  [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
<b>Kelso High School</b>	A Scotland's Schools for the Future Programme project	SCOTTISH BORDERS COUNCIL	24,600,000  (revenue funded element: 21,600,000)	<a href="#">DBFM school supported by revenue funded NPD/hub programme as part of a group</a>	Hub	In Construction	n/a	n/a	Completed	14/03/2016	Planned	09/01/2018
<b>Anderson High School</b>	A Scotland's Schools for the Future Programme project	SHETLAND ISLANDS COUNCIL	64,400,000  (revenue funded element: 40,600,000)	<a href="#">DBFM school supported by revenue funded NPD/hub programme as part of a group</a>	Hub	In Construction	n/a	n/a	Completed	26/06/2015	Planned	17/10/2017
<b>Ayr Academy</b>	A Scotland's Schools for the Future Programme project	SOUTH AYRSHIRE COUNCIL	25,100,000  (revenue funded element: 24,400,000)	<a href="#">DBFM school supported by revenue funded NPD/hub programme as part of a group</a>	Hub	In Construction	n/a	n/a	Completed	30/01/2016	Planned	17/08/2017
<b>Marr College</b>	A Scotland's Schools for the Future Programme project	SOUTH AYRSHIRE COUNCIL	37,000,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	29/06/2015	Planned	09/10/2017

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)  [Notes 3,4,5,6]	How is project being Funded?  [Note 7]	Procurement Route	Current Project Status  [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
<b>Our Lady &amp; St Patrick's High School</b>	A Scotland's Schools for the Future Programme project	WEST DUNBARTONSHIRE COUNCIL	26,700,000  (revenue funded element: 25,900,000)	<a href="#">DBFM school supported by revenue funded NPD/hub programme as part of a group</a>	Hub	In Construction	n/a	n/a	Completed	11/04/2016	Planned	23/10/2017
<b>West Calder High School</b>	A Scotland's Schools for the Future Programme project	WEST LOTHIAN COUNCIL	38,600,000  (revenue funded element: 29,100,000)	<a href="#">DBFM school supported by revenue funded NPD/hub programme as part of a group</a>	Hub	In Construction	n/a	n/a	Completed	19/09/2016	Planned	21/08/2018
<b>Paradykes Primary School</b>	A Scotland's Schools for the Future Programme project	MIDLOTHIAN COUNCIL	15,600,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Conventional Capital Procurement	In Construction	Completed	06/10/2015	Completed	06/06/2016	Planned	22/08/2017
<b>Roslin Primary School</b>	A Scotland's Schools for the Future Programme project	MIDLOTHIAN COUNCIL	7,200,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Conventional Capital Procurement	In Construction	Completed	06/10/2015	Completed	13/06/2016	Planned	22/08/2017

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)  [Notes 3,4,5,6]	How is project being Funded?  [Note 7]	Procurement Route	Current Project Status  [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
<b>Broomlands Primary School</b>	A Scotland's Schools for the Future Programme project	SCOTTISH BORDERS COUNCIL	9,700,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Conventional Capital Procurement	In Construction	Completed	13/07/2015	Completed	10/10/2016	Planned	08/01/2018
<b>Langlee Primary School</b>	A Scotland's Schools for the Future Programme project	SCOTTISH BORDERS COUNCIL	10,600,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Conventional Capital Procurement	In Construction	Completed	13/07/2015	Completed	09/05/2016	Planned	16/08/2017
<b>Dunoon Primary School</b>	A Scotland's Schools for the Future Programme project	ARGYLL AND BUTE COUNCIL	7,200,000 - 7,600,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	03/04/2017	Planned	04/04/2019
<b>Tain Campus</b>	A Scotland's Schools for the Future Programme project	HIGHLAND COUNCIL	29,700,000 - 31,300,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Conventional Capital Procurement	In Preparation	Planned	31/03/2017	Planned	12/01/2018	Planned	22/11/2019
<b>Seafeld Primary School</b>	A Scotland's Schools for the Future Programme project	MORAY COUNCIL	6,700,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Framework	In Construction	n/a	n/a	Completed	06/07/2015	Planned	31/03/2017

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)  [Notes 3,4,5,6]	How is project being Funded?  [Note 7]	Procurement Route	Current Project Status  [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
<b>Bellsbrae Primary School</b>	A Scotland's Schools for the Future Programme project	SHETLAND ISLANDS COUNCIL	700,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Conventional Capital Procurement	In Construction	Completed	25/01/2016	Completed	29/03/2016	Planned	29/09/2017
<b>The Waid</b>	A Scotland's Schools for the Future Programme project	FIFE COUNCIL	24,000,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	09/11/2015	Planned	12/06/2017
<b>TBC (New Secondary School)</b>	A Scotland's Schools for the Future Programme project	PERTH AND KINROSS COUNCIL	28,700,000 - 30,200,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	15/08/2017	Planned	13/08/2019
<b>Balloch Campus</b>	A Scotland's Schools for the Future Programme project	WEST DUNBARTONSHIRE COUNCIL	16,500,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Framework	In Construction	n/a	n/a	Completed	22/07/2016	Planned	19/02/2018
<b>St Joseph's College</b>	A Scotland's Schools for the Future Programme project	DUMFRIES AND GALLOWAY COUNCIL	24,200,000	D&B school supported by revenue funded NPD/hub programme as part of a	Hub	In Construction	n/a	n/a	Completed	15/08/2016	Planned	12/02/2018

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)  [Notes 3,4,5,6]	How is project being Funded?  [Note 7]	Procurement Route	Current Project Status  [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
				group								
<b>Bellsbank Primary School</b>	A Scotland's Schools for the Future Programme project	EAST AYRSHIRE COUNCIL	3,200,000 - 3,400,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Conventional Capital Procurement	Advertised to Market	Completed	11/09/2015	Planned	31/05/2017	Planned	29/03/2018
<b>Muirkirk Primary School</b>	A Scotland's Schools for the Future Programme project	EAST AYRSHIRE COUNCIL	6,200,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Conventional Capital Procurement	In Construction	Completed	14/09/2015	Completed	25/07/2016	Planned	16/08/2017
<b>St Sophia's Primary School</b>	A Scotland's Schools for the Future Programme project	EAST AYRSHIRE COUNCIL	1,700,000 - 1,800,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Conventional Capital Procurement	Advertised to Market	Completed	01/12/2015	Planned	01/07/2017	Planned	01/05/2018
<b>Stoneywood Primary School</b>	A Scotland's Schools for the Future Programme project	ABERDEEN CITY COUNCIL	13,600,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Conventional Capital Procurement	In Construction	Completed	01/06/2015	Completed	09/01/2017	Planned	17/04/2018

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)  [Notes 3,4,5,6]	How is project being Funded?  [Note 7]	Procurement Route	Current Project Status  [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
<b>Applegrove Primary School</b>	A Scotland's Schools for the Future Programme project	MORAY COUNCIL	4,800,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Framework	In Construction	n/a	n/a	Completed	06/07/2015	Planned	17/04/2017
<b>St Gerardine Primary School</b>	A Scotland's Schools for the Future Programme project	MORAY COUNCIL	5,000,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Framework	In Construction	n/a	n/a	Completed	06/07/2015	Planned	31/03/2017
<b>Dundee Joint Campus</b>	A Scotland's Schools for the Future Programme project	DUNDEE CITY COUNCIL	18,900,000 - 19,800,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Framework	In Preparation	n/a	n/a	Planned	03/04/2017	Planned	20/08/2018
<b>Crookfur Primary School</b>	A Scotland's Schools for the Future Programme project	EAST RENFREWSHIRE COUNCIL	7,800,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Conventional Capital Procurement	In Construction	Completed	21/09/2015	Completed	22/03/2016	Planned	16/08/2017
<b>Tulloch Primary School</b>	A Scotland's Schools for the Future Programme project	PERTH AND KINROSS COUNCIL	10,400,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	12/12/2016	Planned	07/02/2018

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)  [Notes 3,4,5,6]	How is project being Funded?  [Note 7]	Procurement Route	Current Project Status  [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
<b>Knockroon Learning and Enterprise Campus</b>	A Scotland's Schools for the Future Programme project	EAST AYRSHIRE COUNCIL	17,400,000 - 18,300,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Conventional Capital Procurement	Advertised to Market	Completed	01/12/2016	Planned	17/07/2017	Planned	14/08/2019
<b>Inverurie</b>	A Scotland's Schools for the Future Programme project	ABERDEENSHIRE COUNCIL	36,300,000 - 38,200,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	n hub Development	n/a	n/a	Planned	30/03/2018	Planned	30/03/2020
<b>Hayshead</b>	A Scotland's Schools for the Future Programme project	ANGUS COUNCIL	11,400,000 - 11,900,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	01/11/2017	Planned	16/10/2018
<b>Ladyloan</b>	A Scotland's Schools for the Future Programme project	ANGUS COUNCIL	8,500,000 - 8,900,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	01/11/2017	Planned	16/10/2018

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)  [Notes 3,4,5,6]	How is project being Funded?  [Note 7]	Procurement Route	Current Project Status  [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
<b>Muirfield</b>	A Scotland's Schools for the Future Programme project	ANGUS COUNCIL	8,600,000 - 9,000,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	01/11/2017	Planned	16/10/2018
<b>Tullibody South</b>	A Scotland's Schools for the Future Programme project	CLACKMANNANSHIRE COUNCIL	10,400,000 - 10,900,000	Capital Funded	Hub	Pre-hub Development	n/a	n/a	Planned	02/04/2018	Planned	19/08/2019
<b>St Agatha's</b>	A Scotland's Schools for the Future Programme project	EAST DUNBARTONSHIRE COUNCIL	8,600,000	Capital Funded	Hub	In Construction	n/a	n/a	Completed	06/06/2016	Planned	18/04/2017
<b>Wallyford</b>	A Scotland's Schools for the Future Programme project	EAST LOTHIAN COUNCIL	8,900,000 - 9,300,000	Capital Funded	Hub	In hub Development	n/a	n/a	Planned	01/08/2017	Planned	01/12/2018
<b>Queensferry</b>	A Scotland's Schools for the Future Programme project	CITY OF EDINBURGH COUNCIL	29,000,000 - 30,500,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	01/06/2018	Planned	30/03/2020

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)  [Notes 3,4,5,6]	How is project being Funded?  [Note 7]	Procurement Route	Current Project Status  [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
<b>Blairdardie</b>	A Scotland's Schools for the Future Programme project	GLASGOW CITY COUNCIL	9,900,000 - 10,400,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	10/07/2017	Planned	21/10/2018
<b>Carntyne</b>	A Scotland's Schools for the Future Programme project	GLASGOW CITY COUNCIL	5,600,000 - 5,900,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	10/07/2017	Planned	21/08/2017
<b>Alness</b>	A Scotland's Schools for the Future Programme project	HIGHLAND COUNCIL	21,500,000 - 22,600,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	01/04/2018	Planned	30/03/2020
<b>Lossiemouth High School</b>	A Scotland's Schools for the Future Programme project	MORAY COUNCIL	27,300,000 - 28,700,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	30/03/2018	Planned	30/03/2020

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)  [Notes 3,4,5,6]	How is project being funded?  [Note 7]	Procurement Route	Current Project Status  [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
<b>Cumbernauld</b>	A Scotland's Schools for the Future Programme project	NORTH LANARKSHIRE COUNCIL	31,800,000 - 33,400,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	29/06/2017	Planned	29/07/2019
<b>St Fergus</b>	A Scotland's Schools for the Future Programme project	RENFREWSHIRE COUNCIL	5,300,000	Capital Funded	Framework	In Construction	n/a	n/a	Completed	14/04/2016	Planned	18/04/2017
<b>Queen Margaret</b>	A Scotland's Schools for the Future Programme project	SOUTH AYRSHIRE COUNCIL	24,700,000 - 26,000,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	01/10/2017	Planned	12/08/2019
<b>Burnside</b>	A Scotland's Schools for the Future Programme project	SOUTH LANARKSHIRE COUNCIL	7,700,000	Capital Funded	Framework	In Construction	n/a	n/a	Completed	09/11/2015	Planned	18/04/2017
<b>Fife College (Dunfermline Campus)</b>	New college build in Dunfermline.	FIFE COLLEGE	86,000,000  (revenue funded element: 70,000,000)	Revenue funded	NPD (Non Profit Distributing)	OBC Approved	Planned	01/10/2017	Planned	01/07/2018	Planned	01/08/2020

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)  [Notes 3,4,5,6]	How is project being Funded?  [Note 7]	Procurement Route	Current Project Status  [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
<b>Forth Valley College (Falkirk Campus)</b>	New build to replace the existing Forth Valley College Falkirk campus which is no longer fit-for purpose.	FORTH VALLEY COLLEGE	83,000,000	Capital Funded	Conventional Capital Procurement	Advertised to Market	Completed	01/01/2017	Planned	01/09/2017	Planned	01/10/2019
<b>V&amp;A Dundee</b>	Construction of new building on Dundee Waterfront. The V&A Dundee will be an international centre of 21st century design.	DUNDEE CITY COUNCIL	80,100,000	Capital Funded	Conventional Capital Procurement	In Construction	Completed	16/08/2013	Completed	05/03/2015	Planned	30/06/2018
<b>HMP Highland</b>	By replacing an old and unfit prison, HMP Highland will provide a fit-for-purpose community facing prison, which supports the Government's objective of reducing the risk of prisoners reoffending on release from custody.	SCOTTISH PRISON SERVICE	66,000,000	Capital Funded	Conventional Capital Procurement	In Preparation	Planned	30/09/2017	Planned	03/12/2018	Planned	03/08/2020
<b>HMP Glasgow</b>	By replacing an old and unfit prison, HMP Glasgow will provide a fit-for-purpose community facing prison, which supports the Government's objective of reducing the risk of prisoners reoffending on release from custody. SPS will award a contract for the design and	SCOTTISH PRISON SERVICE	170,000,000	Capital Funded	Conventional Capital Procurement	In Preparation	Planned	01/06/2018	Planned	01/04/2020	Planned	02/10/2023

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)  [Notes 3,4,5,6]	How is project being Funded?  [Note 7]	Procurement Route	Current Project Status  [Note 8]	Project Advertised to Market [Note 9]		Construction Start [Note 9]		Operational/Service Start [Note 9]	
							Status	Date	Status	Date	Status	Date
	construction of HMP Glasgow either on the site of HMP Barlinnie or a site to be acquired by SPS.											
<b>National Facility for Women Offenders</b>	Construction of a new national facility which forms part of the Scottish Government's vision for the management of women in custody.	SCOTTISH PRISON SERVICE	45,000,000	Capital Funded	Conventional Capital Procurement	Advertised to Market	Completed [Note 14]	04/03/2017	Planned	01/10/2018	Planned	01/10/2020
<b>HMP Greenock (R)</b>	By replacing an old and unfit prison, HMP Greenock (R) will provide a fit-for-purpose prison, which supports the Government's objective of reducing the risk of prisoners reoffending on release from custody.	SCOTTISH PRISON SERVICE	75,000,000	Capital Funded	Conventional Capital Procurement	In Preparation	Planned	31/10/2017	Planned	01/06/2019	Planned	01/10/2021
<b>Inverness Justice Centre</b>	Provision of first Justice Centre in Scotland.	SCOTTISH COURTS AND TRIBUNALS SERVICE	23,500,000	Capital Funded	Framework	OBC Approved	n/a	n/a	Planned	01/10/2017	Planned	01/06/2019

## **Notes relating to the updated IIP Project Pipeline**

1. The 'IIP - Project Pipeline' relates to those projects with a capital value of £20 million or more where the Scottish Government has a lead role in procurement or funding. It also includes school projects which are being delivered through the Scotland's Schools for the Future Programme and those health projects being taken forward through the Scotland-wide 'hub' initiative which form part of the Scottish Government's current revenue funded £3.5 billion NPD/hub investment programme. The majority of the information relates to that as of 24 February 2017. However if there has been a significant change in the status of a project between this date and 30 March 2017, then information relating to that project has been updated as is relevant.

2. The following projects within the previously published pipeline in September 2016 are now operational and are subsequently no longer included:

- NHS Lothian - Redevelopment of Royal Edinburgh Hospital Campus - Phase 1;
- Forfar Community Campus (Angus Council);
- St Patrick's Primary School (Inverclyde Council);
- Garnock Academy (North Ayrshire Council);
- Millbank Primary School (Moray Council);
- Evie Primary School (Orkney Islands Council);
- Halfmerke Primary School and West Mains School (South Lanarkshire Council);
- St Ninian's Primary School (Stirling Council);
- Toronto Primary School (West Lothian Council);
- Sound Primary School (Shetland Islands Council);
- Kilmalcolm (Inverclyde Council);
- Ayrshire College Kilmarnock Campus; and
- City of Glasgow College.

3. The Total Capital Investment estimates include the construction contract costs and any associated capital funded costs such as land acquisition and enabling works (e.g. demolition and utilities diversions). For revenue funded projects which have associated capital funded costs, the revenue funded contract values representing the value of the Scottish Government funded construction activity associated with the project have also been included in brackets within the Total Capital Investment costs. These have been included in order to provide transparency around delivery of the current revenue funded £3.5 billion NPD/hub investment programme. For all projects in development through Scotland's Schools for the Future programme, the Total Capital Investment relates to the estimated project cost of each school based on the metrics used for the Programme (these figures do not include additional related capital elements incurred by local authorities for additional works which are out with the scope of the programme). For those school projects which are in construction, the total actual costs are provided where finalised, (these include additional related capital elements incurred by local authorities for additional works which are out with the scope of the programme).

4. Estimated costs for individual projects will change until the project has reached completion. Cost estimates for individual projects may rise or fall for a number of reasons, including: changes to the scope of the project; incurring unanticipated or additional costs for preparatory works; costs arising from unavoidable delay to projects; and increases in input costs and construction prices.

5. An estimate for inflation over the delivery period is included. Exceptions include those projects where it is too early to provide an estimate, those projects where costs are contractually fixed and those projects where costs relate to a specific year (e.g. 2014 prices). How inflation is managed will vary between contracts and will depend on how far the project has progressed in its delivery.

6. All figures rounded to the nearest £100,000.

7. For revenue funded NPD/hub projects which have reached financial close and are in construction, links have been provided to the schedule of estimated unitary payment charges (where finalised for publication) which will be paid over the lifetime of the contracts. Note that DBFM is an acronym for Design, Build, Finance & Maintain and that D&B is an acronym for Design & Build.

8. Those projects which do not yet have an Outline Business Case approved (or equivalent) have been marked as 'In Preparation' with the exception of those projects being procured by way of the hub initiative. Those projects being procured by way of the hub initiative which are not yet in construction have been marked as the following:

- 'Pre hub Development' (a new project request has not yet been received by hubco from procuring local authority); or
- 'In hub Development' (a new project request has been submitted to hubco from procuring local authority and project is continuing through hub development process).

Estimated delivery dates for these projects are provided where known.

9. Project milestones relate to the principal construction contract for each of the projects included. Contracting and procurement processes vary for those projects being delivered by way of Network Rail, the hub initiative or Framework Agreements. Consequently these projects have 'n/a' (not applicable) for 'Project Advertised to Market'. Estimated delivery dates for projects are provided where known. Timescale estimates for individual projects may be lengthened or shortened for a number of reasons, including: changes to the scope of the projects; unanticipated or unavoidable delays to construction; unanticipated or unavoidable delays in the procurement process; and the impact of considerations around affordability for the procuring authority.

10. A90/A96 Haudagain Junction Improvement - the total capital investment value is the estimated construction and preparation costs and excludes estimated land costs.

11. Gorbals Health Centre, NHS Greater Glasgow and Clyde - project is in construction (prior to financial close which is scheduled for April 2017) by way of a letter of intent for early works.

12. Woodside Health Centre, NHS Greater Glasgow and Clyde - project is in construction (prior to financial close which is scheduled for April 2017)) by way of a letter of intent for early works.

13. Clackmannan Primary School (previously Craigbank Primary School) - Clackmannanshire Council were due to deliver Craigbank Primary School as part of Scotland's Schools for the Future Programme. Plans for new local housing changed and lessened the need for a new school and funding has therefore been transferred to another project within the council's school estate.

14. National Facility for Women Offenders - the date refers to the project's Prior Information Notice (PIN) which is the first point at which the project has been advertised to the market.

## Annex B: Infrastructure Investment Plan Progress Update

The following information is provided for projects with a capital value of £20 million or more which are at the Outline Business Case approved stage or beyond. It also includes school projects in construction with a capital value of £20 million or more which are being delivered by Scotland's Schools for the Future Programme as well as those health projects in construction with a capital value of £20 million or more which are being delivered by the Scotland-wide 'hub' initiative and which form part of the Scottish Government's current revenue funded £3.5 billion NPD/hub investment programme. The majority of the information relates to that as of 24 February 2017. However, if there has been a significant change in the status of any project between then and 30 March 2017, then information relating to that project has been updated.

### Transport

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
<p><b>M8 M73 M74 Motorway Improvements Project</b></p>	<p>The total cost of the project is estimated to be £439 million, of which the NPD (Non Profit Distributing) contract value is £310 million.</p> <p>As per previous report, the project is in construction and progressing in accordance with the FBC (Full Business Case), with the road opening expected at end of April 2017.</p>	<p>The total cost of the project is estimated to be £439 million, of which the NPD (Non Profit Distributing) contract value is £310 million.</p> <p>As per previous report, the project is in construction and progressing in accordance with the FBC (Full Business Case), with the road opening expected at end of April 2017.</p>	<p>It is anticipated the project will create a minimum of 30 graduate and apprenticeship positions during the three year construction period, with a further 20 construction jobs each year aimed specifically at long term unemployed people.</p> <p>The project is also expected to provide sustainable long-term employment opportunities for approximately 60 full-time staff during the operation and maintenance of these key routes over a 30 year period.</p> <p>All subcontracts which the Contractor had not already planned to award to a particular Subcontractor or Supplier when preparing his final tender are advertised through the Public Contracts Scotland procurement portal. Site based employment opportunities are being advertised locally, including at job centres.</p> <p>Presentations have been given to interested residents and conservation groups to keep</p>

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
			<p>them informed about how work on the project will affect them. The project team have also participated in voluntary work and taken part in several charitable appeals.</p>
<p><b>Forth Replacement Crossing</b></p>	<p>The FBC estimated that the total cost of the project would be between £1.45 billion - £1.6 billion and that it would be operational by the end of 2016. The project is currently under construction.</p> <p>Further to the 2016-17 Draft Budget in December 2015, the cost range was revised down to £1.325 billion - £1.35 billion due to inflation being lower than previously estimated, together with good project governance.</p> <p>A cumulative total of £245 million worth of savings have been released on the Forth Replacement Crossing project since construction started in June 2011.</p> <p>A Ministerial announcement was made on 8 June 2016 to inform Parliament that due to greater adverse weather than anticipated, the target date for opening would now be May 2017. This still being ahead of the contract completion date of June 2017.</p>	<p>The FBC estimated that the total cost of the project would be between £1.45 billion - £1.6 billion and that it would be operational by the end of 2016. The project is currently under construction.</p> <p>Further to the 2016-17 Draft Budget in December 2015, the cost range was revised down to £1.325 billion - £1.35 billion due to inflation being lower than previously estimated, together with good project governance.</p> <p>A cumulative total of £245 million worth of savings have been released on the Forth Replacement Crossing project since construction started in June 2011.</p> <p>A Ministerial announcement was made on 29 March 2017 to inform Parliament that the project is now targeting opening to traffic between mid-July and the end of August 2017, approximately 4 to 10 weeks later than previously reported. The contractor has stated there have been fewer clear weather windows than expected, particularly in relation to wind. This has delayed weather dependant activities causing them to bunch together at the end of the programme to a much</p>	<p>At its peak, the Forth Replacement Crossing project has directly supported over 1300 jobs. The British Chambers of Commerce estimated the additional benefits through the supply chain and sub-contract opportunities for Scottish businesses would be worth around £6 billion to the Scottish economy.</p> <p>Up to December 2016, 308 out of 561 sub-contracts (55%) have been awarded to Scottish firms with a value of about £183 million out of a total of about £486 million (37.6%). In addition, up to 31 December 2016, 51,638 out of a total of 55,908 supply orders (92%) have been awarded to Scottish companies with a value of about £152 million out of a total of about £202 million (75%). Up to 31 December 2016, Scottish firms have been awarded sub-contracts or supply orders on the FRC project with a total value of about £335 million out of a total of about £688 million (48.7%).</p> <p>During each year of construction, the FRC will deliver 45 vocational training places, 21 professional body training places and 46 positions for the long term unemployed, as well as providing further scope to maximise Modern Apprenticeship opportunities. As of December 2016, a total of 795 training</p>

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
		greater degree than was anticipated.	places have been generated so far by the construction.
<b>Edinburgh Glasgow Improvement Programme EGIP</b>	<p>The overall programme remains predicated on delivery by March 2019 as previously reported. Network Rail has however informed Transport Scotland that contrary to previous assurances that the Edinburgh-Glasgow line electric services previously planned for introduction in December 2016 will now not be ready for electric services until July 2017. The implications of this delay is likely to increase programme cost beyond the previous estimate of £742 million set out in the EGIP FBC.</p> <p>At Ministers instruction, an intensive Transport Scotland led review is now underway. This work is expected to conclude by end of September 2016 following which Transport Minister has made clear his intention to bring senior Network Rail officials before the Rural Economy and Connectivity Committee to set out clearly when they will deliver the promised improvements and how much they will cost.</p>	<p>The overall programme remains predicated on delivery by March 2019 as previously reported.</p> <p>In summer 2016 Network Rail informed Transport Scotland that contrary to previous assurances that the Edinburgh-Glasgow line electric services previously planned for introduction in December 2016 will now not be ready for electric services until July 2017.</p> <p>At the Ministers instruction Transport Scotland led an intensive review to establish increased programme cost beyond the previous estimate of £742 million set out in the EGIP FBC. This work concluded in October 2016 with the publication of the Commercial assurance review of the Rail major Projects Portfolio.</p> <p>Network Rail have revised the latest estimated Anticipated Final Cost (AFC) to be £795 million. Transport Scotland are currently working through this with Network Rail to understand the detail of the revised estimate.</p> <p>The new tram/train interchange at Edinburgh Gateway Station entered service as planned on 11 December</p>	<p>Comprehensive programme of improvements to Scotland's railway infrastructure, rolling stock and service provision will provide a major boost to the wealth of Scotland and its long term economic sustainability. Will deliver enhanced connectivity with faster journey times connecting more people with places of work. Will strengthen connectivity between Edinburgh and Glasgow delivering a 20% reduction in journey times and 30% more capacity within four years, as well as more comfortable, efficient and reliable electric trains.</p> <p>The new Edinburgh Gateway Station will provide an effective linkage between the rail network and Edinburgh Airport and the surrounding area.</p> <p>£25 million redevelopment of Haymarket Station opened to passengers on 19 December 2013 as planned, transforming passenger access and facilities.</p> <p>The £80 million EGIP electrification Cumbernauld to Glasgow line was delivered on time for the 2014 Commonwealth Games and has enabled new additional hourly services and new journey opportunities across the Glasgow North Suburban Electric network.</p>

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
		2016.	On 5 November 2014 Network Rail announced the award of £250 million EGIP alliance contracts which will deliver the Edinburgh-Glasgow Electrification by December 2016. Contractors are on site with physical works well underway and on schedule for the introduction of the first electric services in December 2016.
<b>A90 Aberdeen Western Peripheral Route / Balmedie-Tipperty</b>	<p>The total cost of the project is estimated to be £745 million, of which the NPD (Non Profit Distributing) contract value is £469 million (at 2012 prices).</p> <p>As per previous report, the project is in construction and progressing in accordance with FBC, and it is expected the project will be fully operational by winter 2017.</p>	<p>The total cost of the project is estimated to be £745 million, of which the NPD (Non Profit Distributing) contract value is £469 million (at 2012 prices).</p> <p>As per previous report, the project is in construction and progressing in accordance with FBC, and it is expected the project will be fully operational by winter period 2017-18.</p>	<p>It is anticipated the project will create a minimum of 45 graduate and apprenticeship positions during the construction phase, with a further 30 construction jobs aimed specifically at long-term unemployed people. Following construction, during the operation and maintenance phase, it is expected that there will be an additional 7 graduate and apprenticeship opportunities and 5 positions for long-term unemployed people.</p> <p>All sub-contracts which the Contractor has not already planned to award to a particular sub-contractor or supplier when preparing the final tender are advertised through the Public Contracts Scotland procurement portal. Site based employment opportunities are being advertised locally, including at job centres.</p>
<b>A9 Kincaig to Dalraddy</b>	The total cost of the project is estimated to be £45 million, of which the construction contract is £35 million (other costs relate to items such as utility diversion, scheme preparation, ground	The total cost of the project is estimated to be £45 million, of which the construction contract is £35 million (other costs relate to items such as utility diversion, scheme preparation, ground	Sustainable economic growth through connectivity. The provision of waste and carbon management plans on site with the aim of minimising the environmental impact of the construction process. Opportunities

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
	<p>investigation and advance works packages).</p> <p>As per previous report, the project is in construction and works are currently on programme and to budget with the new road opening in summer 2017.</p>	<p>investigation and advance works packages).</p> <p>As per previous report, the project is in construction and works are currently on programme and to budget with the new road opening in summer 2017.</p>	<p>for SME's to bid for subcontractor roles through Public Contracts Scotland portal and provision of at least three vocational and one professional, site based, training opportunities.</p>
<p><b>CMAL - Two new 100 metre ferries</b></p>	<p>Pre-Qualification Questionnaire issued by CMAL on 15 October 2014. Tender was returned on 31 March 2015 and a Preferred Bidder was announced on 31 August 2015.</p> <p>The Contract worth £97 million to build the two 100m 'dual-fuel' ferries for the Clyde and Hebrides Ferry Service (CHFS) was awarded on 16 October 2015. The cutting of the steel ceremony took place on 16 February 2016 and the first ferry is expected to be delivered in July 2018 with the second vessel following a few months later.</p> <p>Each vessel will enter into service following berthing trials, sea trials and crew training – usually 2-3 months after delivery.</p>	<p>Pre-Qualification Questionnaire issued by CMAL on 15 October 2014. Tender was returned on 31 March 2015 and a Preferred Bidder was announced on 31 August 2015.</p> <p>The Contract worth £97 million to build the two 100m 'dual-fuel' ferries for the Clyde and Hebrides Ferry Service (CHFS) was awarded on 16 October 2015. The cutting of the steel ceremony took place on 16 February 2016 and the first ferry is expected to be delivered in the second half of 2018 with the second vessel following a few months later.</p> <p>Each vessel will enter into service following berthing trials, sea trials and crew training – usually 2-3 months after delivery.</p>	<p>These new ferries will improve the ferry service provision to island communities on Harris, Lewis, North Uist, Benbecula, South Uist and Arran respectively. It is anticipated these new ferries will boost economic sustainability through tourism.</p> <p>In addition, they will also maintain and enhance social and cultural wellbeing and the sustainability of these communities. This can also include direct access to jobs and access to services such as health and education.</p>
<p><b>A737 Dalry Bypass</b></p>	<p>The Orders for the scheme were made in December 2015 which completed the statutory authorisation process. The project is currently in procurement and is progressing in accordance with OBC (Outline Business Case). It is expected</p>	<p>The Orders for the scheme were made in December 2015 which completed the statutory authorisation process.</p> <p>The project is currently in procurement and is progressing in accordance with</p>	<p>The Bypass will contribute to the continued economic wellbeing of the area by managing congestion on the strategic travel network.</p>

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
	<p>the project will be fully operational by winter 2018-19.</p>	<p>the costs set out in the OBC (Outline Business Case).</p> <p>Based on consultations with participants during the dialogue period, provisional construction periods were provided and it is now expected that the project will be fully operational by summer 2019. The £56.5 million - £61.3 million costs now reflect the estimated contract value range provided in the OJEU (Official Journal of the European Union) notice.</p>	
<p><b>Stirling Dunblane Alloa Rail Electrification (SDA)</b></p>	<p>Currently remains on programme for introduction of services in December 2018. Appraised as part of the EGIP FBC, with SDA (Stirling Dunblane Alloa) predicated on a £92.8 million AFC (Anticipated Final Cost). The Office of Rail and Road (ORR) subsequently determined £105 million efficient cost in October 2014.</p> <p>Network Rail have now reported to Transport Scotland advising significant cost increases across all Rail projects including SDA. At Ministers instruction an intensive Transports Scotland led review is now underway. This work is expected to conclude by end of September 2016 following which the Transport Minister has made clear his intention to bring senior Network Rail officials before the Rural Economy and Connectivity Committee to set out clearly</p>	<p>Project is now in construction and currently remains on programme for introduction of services in December 2018.</p> <p>Appraised as part of the EGIP FBC, with SDA (Stirling Dunblane Alloa) predicated on a £92.8 million AFC (Anticipated Final Cost). The Office of Rail and Road (ORR) subsequently determined £105 million efficient cost in October 2014.</p> <p>In summer 2016 Network Rail reported to Transport Scotland advising significant cost increases across all Rail projects including SDA. At Ministers instruction an intensive Transport Scotland led review was carried out to review</p>	<p>Will deliver enhanced connectivity through faster journey times and more capacity on SDA routes. Supports EGIP fastest journey time and capacity objectives.</p>

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
	when Network Rail will deliver the promised improvements and how much they will cost.	<p>project AFC across the portfolio.</p> <p>This work concluded with the publication of the review findings on 26 October 2016. Transport Scotland, ScotRail Alliance and the ORR are working closely to implement the report recommendations including revised project governance arrangements.</p>	
<b>A90/A96 Haudagain Junction Improvement</b>	N/A	<p>Draft Orders for the scheme were published in June 2015 for formal comment. Orders were made on 17 February 2017 which subject to no legal challenge will complete the statutory procedures.</p> <p>Procurement of the main works contract is to commence in 2017-18 with construction to begin following completion of the A90 Aberdeen Western Peripheral Route.</p>	<p>Given the scale of the project it is reasonable to expect that local people and local companies will have the opportunity to participate in construction of the scheme.</p> <p>The opportunity to secure wider benefits for the economy beyond the traditional project objectives linked to the procurement of transport infrastructure is recognised, and the provision of community benefit clauses is now an important consideration in the procurement process.</p> <p>The Scottish Government works contracts are already being utilised where appropriate to secure training and employment opportunities through the use of targeted recruitment and training clauses. These clauses will be incorporated into the contract documents for Haudagain.</p>
<b>Aberdeen to Inverness</b>	N/A	Network Rail have advised Transport Scotland of a significant cost increase	Commuters, business users, tourists and leisure travellers will benefit from

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
<b>Improvement Project</b>		<p>across all major rail projects, including the Aberdeen to Inverness Enhancement project.</p> <p>At Ministers instruction, an intensive Transport Scotland led review took place and concluded in October 2016. Following this, the Minister gave evidence to the Rural Economy and Connectivity Committee in October 2016 and again in February 2017.</p> <p>The Anticipated Final Cost for Phase One of the project will be £330 million and that the infrastructure will be ready for use in September 2019.</p> <p>The project which is now in construction is progressing to the revised programme and revised budget.</p>	<p>improvements in service choice and faster journey times on newly refurbished high speed trains between Aberdeen and Inverness.</p> <p>Improved service frequency and reduced travel time between Inverness and Aberdeen are expected to: improve access to and from the major employers and education facilities in the area; open up access to Inverness Airport and the adjacent development sites; act as a catalyst for encouraging increases in business development, housing, inward investment and public sector relocation for local communities; open up opportunities for visitors and tourists to explore Scotland.</p>
<b>Shotts Electrification</b>	N/A	<p>The electrification project which is in construction is on target for completion by March 2019. Progress to date is:</p> <ol style="list-style-type: none"> <li>1. A71 at West Calder closed, as planned, on 5 January 2017 for 16 weeks. Reconstruction works underway. Traffic management plans being monitored by West Lothian Council.</li> <li>2. Bridge structure at Station Road, Shotts demolished on 7/8 January 2017. Road closed until August 2017.</li> <li>3. Route clearance works remain on programme for completion by April 2017.</li> </ol>	<p>The electrification of the Shotts line is a Scottish Government investment and part of an ambition to ensure a railway which is fit for Scotland's future and will:</p> <ul style="list-style-type: none"> <li>• deliver potential to reduce journey times and more capacity as well as enable introduction of more comfortable efficient and reliable trains.</li> <li>• introduce modern electric trains will be faster, quieter, cleaner and greener.</li> <li>• bring benefits to business users, tourists and leisure travellers with improved services.</li> </ul>

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
		<p>4. Electrification contract awarded to Carillion in December 2016. Works have commenced.</p> <p>5. Planning for the construction of the new station at Livingston South will commence in the autumn of 2017 in advance of construction works in the summer of 2018.</p>	<ul style="list-style-type: none"> <li>• create the fourth electrified route linking and strengthening connectivity to and between our largest cities.</li> <li>• deliver a redeveloped station at Livingston South station which will better serve the needs of a growing community now and in the future.</li> </ul>
<b>A77 Maybole Bypass</b>	N/A	<p>The Orders for the scheme were made in March 2016 which completed the statutory authorisation process.</p> <p>Procurement of the main works contract is to commence in 2017-18 with construction expected to begin in 2018-19.</p>	The Bypass will contribute to the continued economic wellbeing of the area by managing congestion on the strategic travel network.

## Health

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
<p><b>NHS Ayrshire &amp; Arran - Building For Better Care</b></p>	<p>The FBC for the project outlines that the total cost of the project will be £27.6 million and that it will be complete and handed over by end of January 2017.</p> <p>The project is progressing on budget. As confirmed in previous report, a detailed commissioning plan has been worked through and a revised operational date set for April 2017.</p>	<p>The FBC for the project outlines that the total cost of the project will be £27.6 million and that it will be complete and handed over by end of January 2017.</p> <p>The project is progressing on budget. As confirmed in previous report, the operational date is set for April 2017.</p>	<p>The PSCP (Principle Supply Chain Partner) have been encouraged to use a local supply chain and this is now evident on many of the elements of construction work currently on site.</p>
<p><b>NHS Dumfries and Galloway - Acute Services Redevelopment Project</b></p>	<p>The FBC Addendum for the project outlines that the total cost of the project will be £275.5m and that it will be operational by December 2017.</p> <p>As per previous report, the project is in construction and is progressing on time and on budget.</p>	<p>The FBC Addendum for the project outlines that the total cost of the project will be £275.5 million and that it will be operational by December 2017.</p> <p>As per previous report, the project is in construction and is progressing on time and on budget.</p>	<p>The project includes several initiatives that will help to bring sustainable improvements to the local Dumfries and Galloway economy. This includes, but is not limited to, 36 new apprenticeships and 16 new graduates during the construction period, training plans for subcontractors (120), supporting the local SME community to upskill its procurement capabilities, mentoring and support to Social Enterprise development, and numerous education and curriculum support events.</p>
<p><b>NHS Orkney New Hospital and Healthcare Facilities</b></p>	<p>The OBC sets out that the total project cost is estimated to be £67.5 million, of which the NPD contract is £59 million and that it is expected to be operational in summer 2018.</p> <p>Project procurement was paused in November 2015 pending advice on how to</p>	<p>Project has now moved from OBC to FBC.</p> <p>Following the Office for National Statistics decision on other NPD projects that classified them to the public sector, a bespoke funding structure for the Orkney Hospital project was developed. This utilised capital budget cover to recognise a</p>	<p>Community Benefit criteria and benchmarks informed by relevant guidance and local experience are included in the draft Project Agreement (PA) and include targets for example, the number of Apprentice starts each year in the construction phase plus work placements for school students and local</p>

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
	<p>proceed in light of the new ESA10 rules and emerging guidance.</p> <p>The Scottish Government Draft Budget 2016-17 published in December 2015, confirmed capital budget cover would be available for the project to proceed within its current procurement.</p> <p>Based on the budget allocation the Board has revised its procurement timetable and the best estimate at present is that the facility is expected to be completed in Autumn 2018 and operational by end of February 2019 following operational commissioning. This however is subject to winter conditions experienced during the two construction winter periods and will require careful scheduling of works.</p>	<p>prepayment of annual charges yet retaining an element of private finance (£5.1 million to maintain the risk transfer for the delivery of a serviced, maintained hospital for the Board).</p> <p>The approved FBC shows total capital investment of £72.3 million which includes the construction cost and equipping costs for the project. The increase from the previous report relates to the competitively tendered construction cost elements increasing to £64.1 million from the OBC figure of £59 million which is accounted for by movements in market prices for construction materials linked to the location and some increased footprint for plant.</p> <p>Financial Close was achieved on 24 March 2017 and construction will commence shortly thereafter. The operational date has now moved to Summer 2019 which takes account of an estimated 12 week Board familiarisation period.</p>	<p>graduate employment. A number of these targets have been exceeded in the Preferred Bidder final submission and will be included in the finalised PA, including apprentice opportunities arising in the operational phase of the project.</p>
<p><b>Scottish National Blood Transfusion Service National Centre</b></p>	<p>The FBC for the project outlines that the total cost of the project will be £38.1 million (of which the NPD contract value is £33.3 million).</p> <p>As per previous report, the project is in construction and remains on programme to complete by the contract date of 10</p>	<p>The FBC for the project outlines that the total cost of the project will be £38.1 million (of which the NPD contract value is £33.3 million).</p> <p>The project is now in the final stages of the construction phase and running to budget. However due to delays to the qualification</p>	<p>The project is promoting economic growth and job creation. 15 new jobs will be created during the construction phase. The construction contractor is working with Edinburgh College and Heriot-Watt University to create work placements for young people and to develop curriculum support activities.</p>

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
	<p>November 2016 and will be operational by March 2017. The project is running on time and on budget.</p>	<p>and commissioning of the building, the practical completion date has been put back to April 2017 rather than as previously reported.</p>	<p>A TimeBank is in place to offer skills training or practical support to the local community. Commitment to taking on new apprentices has been secured from sub-contractors. 17 contracts, with a value of £18.9 million have been awarded to Scottish SMEs to date.</p>
<p><b>NHS Lothian - Royal Hospital for Sick Children / Department of Clinical Neurosciences</b></p>	<p>The FBC for the project outlines that the total cost of the project will be £230 million (of which the NPD contract value is £150 million) and that it is scheduled to open in September 2017.</p> <p>The construction programme is now approximately 6 months behind schedule due to two of the contractors entering administration.</p> <p>A revised new programme will be confirmed by November 2016.</p>	<p>The FBC for the project outlines that the total cost of the project will be £230 million (of which the NPD contract value is £150 million) and that it is scheduled to open in September 2017.</p> <p>Following a delay in the programme due to two of the contractors entering administration, handover has now been confirmed for October 2017.</p>	<p>The Little France site is part of the 'south-east wedge' of Edinburgh, an area of regeneration and the RHSC and DCN development will further contribute to social and economic improvements, infrastructure development, transport enhancement and social inclusion in the neighbouring areas which have been recognised as socially excluded for many decades.</p> <p>Community benefits including employment, training and education targets are contractualised in the Project Agreement.</p>
<p><b>NHS Lothian - Redevelopment of Royal Edinburgh Hospital Campus - Phase 1</b></p>	<p>The FBC for the project outlines a total cost of £49 million and operational date of September 2016.</p> <p>As per previous report, the new facility is in construction and is programmed to open in December 2016. Since construction start the project is progressing to programme and budget.</p>	<p>The FBC for the project outlines a total cost of £49 million and operational date of September 2016.</p> <p>Handover for the new facility was concluded on 6 December 2016 in accordance with previously reported schedule and services will occupy the building through Spring 2017. The</p>	<p>hubCo South East Ltd key performance indicators are to ensure that local people are given the opportunity to undertake training leading to employment with its subcontractors.</p> <p>The Royal Edinburgh is being treated as an exemplar project for Public Social Partnerships.</p>

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
		project remained within budget	
<b>NHS Lothian Partnership Centre Bundle</b>	<p>The FBC Addendum for the project outlines a total cost of £34.2 million and an operational date of summer to autumn 2017.</p> <p>Since construction start in May 2016, the project is progressing to programme and budget.</p>	<p>The FBC Addendum for the project outlines a total cost of £34.2 million and an operational date of summer to autumn 2017.</p> <p>Since construction start in May 2016, the project is progressing to programme and budget.</p>	<p>This project will be delivered via hubCo, who will provide a number of training and employment posts as part of this project. These this will form part of the formal KPI's (Key Performance Indicators) of this project.</p>
<b>NHS Scotland Pharmaceutical Specials Service</b>	N/A	<p>The FBC for the project outlines a total cost of £29 million and an operational date of December 2018. Since construction start in January 2017, the project is progressing to programme and budget.</p> <p>A FBC Addendum was issued for consideration to the Capital Investment Group on 7 March 2017.</p>	<p>The project will promote economic growth and job creation through delivery of key sector initiatives and projects; training and employment opportunities during construction and increased staffing once building is operational.</p>
<b>NHS Forth Valley Stirling Care Village</b>	N/A	<p>Financial Close was achieved on 8 December 2016 and the project is now in construction. The FBC for the project outlines a total cost of £37.8 million and a fully operational date of October 2019.</p> <p>The overall completion date now extends beyond that previously anticipated for reasons of slippage and increased programme due to phasing and additional enabling/demolition works. A FBC Addendum is being prepared.</p> <p>The dates for the three main handover</p>	<p>The project will comply with the standards set for hubCo East Central and KPIs set and monitored in this regard.</p>

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
		<p>phases are now: Primary &amp; Urgent Care Building in June 2018, Care Hub in October 2018 and Scottish Ambulance Service Workshop and all other remaining car parking and roads in October 2019.</p>	
<p><b>NHS Grampian - Inverurie Health Care Hub &amp; Foresterhill Health Centre</b></p>	<p>N/A</p>	<p>The FBC has been approved and Financial Close occurred in December 2016. The project is now in construction. Following financial close the FBC was updated to outline a total cost of £24.1 million and an operational date of March 2018 for Foresterhill and July 2018 for Inverurie.</p> <p>Since construction start in December 2016, the project is progressing to programme and budget.</p>	<p>Provision of local jobs during design and construction. Encouraging skilled workforce to locate in the area by providing new and enhanced local health facilities and services.</p>
<p><b>NHS Lothian - East Lothian Community Hospital</b></p>	<p>N/A</p>	<p>The FBC has been approved and Financial Close occurred in September 2016. The project is now in construction.</p> <p>Handover of phase 1 (an area of car park) has concluded. A multi-phase handover of the facility is programmed to be fully operational by 24 January 2020. Since construction start in November 2016, the project is progressing to programme and budget.</p>	<p>hubCo South East Ltd key performance indicators to ensure that local people are given the opportunity to undertake training leading to employment with its sub-contractors.</p>

## Schools

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
<p><b>Boroughmuir High School</b> (City of Edinburgh Council)</p>	<p>The project which is in construction is being delivered by City of Edinburgh Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £17.2 million towards the £32 million project which is on track to be completed in October 2016 with pupils migrating to new school in January 2017.</p>	<p>The project which is in construction is being delivered by City of Edinburgh Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £17.2 million towards the £32 million project. The project has been subject to construction delays and is now due to open to pupils in August 2017.</p>	<p>Scotlands' Schools for the Future projects will deliver a number of economic benefits through the delivery of the project and will offer the following:</p> <ul style="list-style-type: none"> <li>• Subcontract work awarded to Local SMEs within 50 Miles;</li> <li>• Subcontract work awarded to Local SMEs within Council boundary;</li> <li>• Subcontract work awarded to National SMEs within Scotland;</li> <li>• New jobs created within 50 Miles;</li> <li>• New jobs created to local SMEs; within Council boundary;</li> <li>• Work placements (14-19 years);</li> <li>• Work placements (College/ University Students);</li> <li>• Visits by Schools to site (Pupil numbers);</li> <li>• Graduate recruitment;</li> <li>• Apprentice/Trainees supported through project;</li> <li>• Where relevant, the hub procurement process will ensure that local resources are used wherever possible</li> <li>• The facilities available, especially in secondary schools, will provide significant resources, both educational and recreational, for local communities.</li> </ul>
<p><b>Wick High School</b> (Highland Council)</p>	<p>The project which is in construction is being delivered by Highland Council as</p>	<p>The project which is in construction is being delivered by Highland Council as</p>	

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
	<p>part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £17.2 million towards the £53.8 million project (revenue funded element £48.5 million) which is on track to be opened to pupils by October 2016.</p> <p>The total project cost in previous report has now been updated to include associated capital funded costs relating to demolition, pre-Financial Close costs, decant, land and internal fees.</p>	<p>part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £17.2 million towards the £53.6 million project (revenue funded element £48.5 million).</p> <p>Due to unforeseen delays during construction the building was not handed over to Highland Council on the original programmed handover date. The Building was signed off as complete by the Independent Certifier on the 13 January 2017 but it is not expected to be occupied by pupils until the 24 April 2017 to allow Highland Council to fully kit out the school in terms of ICT provision.</p> <p>Scottish Ministers are aware of the delay and have been in discussion with The Highland Council regarding this.</p> <p>The total project cost in previous report has been further adjusted.</p>	
<p><b>Garnock Academy</b> (North Ayrshire Council)</p>	<p>The project which is in construction is being delivered by North Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £18.8 million towards the £42.2 million project which is on track to be opened to pupils by January 2017.</p>	<p>The project was delivered by North Ayrshire Council as part of Scotland's Schools for the Future programme. The project opened to pupils in January 2017 and was completed on time and on budget.</p> <p>The Scottish Government contributed £18.8 million towards the £42.2 million</p>	

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
	<p>The total project cost in previous report has now been updated to include revised costs received from the local authority.</p>	<p>project.</p>	
<p><b>Forfar Community Campus</b> (Angus Council)</p>	<p>The project which is in construction is being delivered by Angus Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £20.9 million towards the £38.3 million project (revenue funded element £34.7 million) which is on track to be opened to pupils in February 2017.</p> <p>The total project cost in previous report has now been updated to include associated capital funded costs relating to pre-Financial Close fees, demolition of existing facilities, drainage works, decant and council internal costs.</p>	<p>The project was delivered by Angus Council as part of Scotland's Schools for the Future programme. The project opened to pupils in February 2017 and was completed on time and on budget.</p> <p>The Scottish Government contributed £20.9 million towards the £38.3 million project (revenue funded element £34.7 million).</p>	
<p><b>Anderson High School</b> (Shetland Islands Council)</p>	<p>The project which is in construction is being delivered by Shetland Islands Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £35.9 million towards the £64.4 million project (revenue funded element £40.6 million) which is on track to be opened to pupils by September 2017.</p> <p>The total project cost in previous report</p>	<p>The project which is in construction is being delivered by Shetland Islands Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £35.9 million towards the £64.4 million project (revenue funded element £40.6 million) which is on track to be opened to pupils by October 2017. This follows the local authority's decision to now open the new school for the new term instead of as</p>	

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
	<p>has now been updated to include associated capital funded costs relating to offsite road works, demolition, infrastructure requirements, construction of halls of residence, land purchase, pre-Financial Close fees and internal client costs.</p>	<p>previously reported in September.</p>	
<p><b>Marr College</b> (South Ayrshire Council)</p>	<p>The project which is in construction is being delivered by South Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £18.5 million towards the £37 million project which is on track to be opened to pupils by January 2018.</p> <p>The total project cost in previous report has been updated following a revised figure from South Ayrshire Council.</p>	<p>The project which is in construction is being delivered by South Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £18.5 million towards the £37 million project which is on track to be open to pupils by October 2017. Programme has been accelerated by the local authority which is now targeting opening a term earlier than previously reported.</p>	
<p><b>Dalbeattie Learning Campus</b> (Dumfries and Galloway Council)</p>	<p>The project which is in construction is being delivered by Dumfries &amp; Galloway Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £7.8 million towards the £25.8 million project (revenue funded element £24.8 million) which is on track to open to pupils in October 2017.</p> <p>The total project cost in previous report has now been updated to include</p>	<p>The project which is in construction is being delivered by Dumfries &amp; Galloway Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £7.8 million towards the £25.8 million project (revenue funded element £24.8 million) which is on track to open to pupils in October 2017.</p>	

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
	<p>associated capital funded costs relating to pre-Financial Close fees, land purchase, offsite road works, consultant fees and decant costs.</p>		
<p><b>Baldrigon Academy</b> (Dundee City Council)</p>	<p>The project which is in construction is being delivered by Dundee City Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £19.5 million towards the £29.1 million project (revenue funded element £28.2 million) which is on track to open to pupils in January 2018.</p> <p>The total project cost in previous report has now been updated to include associated capital funded costs relating to pre-Financial Close fees, offsite road works, asbestos and utility disconnection and client internal costs.</p>	<p>The project which is in construction is being delivered by Dundee City Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £19.5 million towards the £29.1 million project (revenue funded element £28.2 million) which is on track to open to pupils in January 2018.</p>	
<p><b>William McIlvanney Campus</b> (East Ayrshire Council)</p>	<p>The project which is in construction is being delivered by East Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £24.5 million towards the £45.1 million project (revenue funded element £42.4 million) which will open to pupils in March 2018.</p> <p>The total project cost in previous report</p>	<p>The project which is in construction is being delivered by East Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £24.5 million towards the £45.1 million project (revenue funded element £42.4 million) which will open to pupils in March 2018.</p>	

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
	has now been updated to include associated capital funded costs relating to pre-Financial Close fees, offsite road works, ICT requirements and client internal costs.		
<b>Newbattle Centre</b> (Midlothian Council)	<p>The project which is in construction is being delivered by Midlothian Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £20.3 million towards the £35.9 million project (revenue funded element £33.8 million) which is on track to open to pupils in March 2018.</p> <p>The total project cost in previous report has now been updated to include associated capital funded costs relating to pre-Financial Close fees, offsite road works, ICT requirements and client internal costs.</p>	<p>The project which is in construction is being delivered by Midlothian Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £20.3 million towards the £35.9 million project (revenue funded element £33.8 million) which is on track to open to pupils in March 2018.</p>	
<b>Clyde Campus</b> (Glasgow City Council)	<p>The project which is in construction is being delivered by Glasgow Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £6.1 million towards the £21.6 million project which is on track to be opened to pupils in October 2017.</p>	<p>The project which is in construction is being delivered by Glasgow Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £6.1 million towards the £21.6 million project which is on track to be opened to pupils in October 2017.</p>	
<b>Elgin High School</b>	The project which is in construction is	The project which is in construction is	

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
(Moray Council)	<p>being delivered by Moray Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £15.1 million towards the £29.5million project (revenue funded element £27.7 million) which is on track to open to pupils in October 2017.</p> <p>The total project cost in previous report has now been updated to include associated capital funded costs relating to pre-Financial Close fees, decant, ICT requirements and client internal costs.</p>	<p>being delivered by Moray Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £15.1 million towards the £29.5million project (revenue funded element £27.7 million) which is on track to open to pupils in October 2017.</p>	
<b>Kelso High School</b> (Scottish Borders Council)	<p>The project which is in construction is being delivered by Scottish Borders Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £14 million towards the £24.6 million project (revenue funded element £21.5 million) which is on track to be completed in November 2017 with pupils occupying new school in January 2018. Note that the revenue funded element figure of £20.6 million provided in previous update was incorrect.</p> <p>The total project cost in previous report has now been updated to include associated capital funded costs relating to pre-Financial Close fees, land purchase</p>	<p>The project which is in construction is being delivered by Scottish Borders Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £14 million towards the £24.6 million project (revenue funded element £21.6 million) which is on track to be open to pupils by January 2018.</p> <p>The revenue funded figure in previous report has been further adjusted.</p>	

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
	and client internal costs.		
<b>Ayr Academy</b> (South Ayrshire Council)	<p>The project which is in construction is being delivered by South Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £14.5 million towards the £25.1 million project (revenue funded element £24.4 million) which is on track to be open to pupils by August 2017.</p> <p>The total project cost in previous report has now been updated to include associated capital funded costs relating to pre-Financial Close fees, internal client fees and off site road works.</p>	<p>The project which is in construction is being delivered by South Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £14.5 million towards the £25.1 million project (revenue funded element £24.4 million) which is on track to be open to pupils by August 2017.</p>	
<b>The Waid Academy</b> (Fife Council)	<p>The project which is in construction is being delivered by Fife Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £12.3 million towards the £24 million project which is on track to be opened to pupils in March 2017.</p> <p>The total project cost in previous report has now been updated to include associated capital funded costs relating to pre-Financial Close fees, internal client fees and off site road works.</p>	<p>The project which is in construction is being delivered by Fife Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £12.3 million towards the £24 million project which is now on track to be opened to pupils in June 2017 rather than as previously reported. Although the school will be complete in April it will not open until June to avoid the exam period.</p>	

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
<p><b>Lochside Academy (formerly known as South of the City)</b> (Aberdeen City Council)</p>	<p>The project which is now in construction is being delivered by Aberdeen City Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £27.8 million towards the £47.4 million project (revenue funded element £44.5 million) which is on track to be opened to pupils in August 2018.</p>	<p>The project which is now in construction is being delivered by Aberdeen City Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £27.8 million towards the £47.4 million project (revenue funded element £44.5 million) which is on track to be opened to pupils in August 2018.</p>	
<p><b>Campbeltown Grammar</b> (Argyll and Bute Council)</p>	<p>The project which is now in construction is being delivered by Argyll &amp; Bute Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £11.6 million towards the £25.7 million project (revenue funded element £23.5 million) which is on track to be opened to pupils by February 2018.</p>	<p>The project which is in construction is being delivered by Argyll &amp; Bute Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £11.6 million towards the £25.7 million project (revenue funded element £23.3 million) which is on track to be opened to pupils by February 2018.</p> <p>The revenue funded figure in previous report was incorrect.</p>	
<p><b>Oban High School</b> (Argyll and Bute Council)</p>	<p>The project which is now in construction is being delivered by Argyll &amp; Bute Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £24 million towards the £36 million project (revenue funded element £32.7 million) which is on track to be opened to pupils in April 2018.</p>	<p>The project which is in construction is being delivered by Argyll &amp; Bute Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £24 million towards the £36 million project (revenue funded element £32.7 million) which is on track to be opened to pupils in April 2018.</p>	

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
<p><b>Barrhead High School</b> (East Renfrewshire Council)</p>	<p>The project which is now in construction is being delivered by East Renfrewshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £15.5 million towards the £27.1 million project (revenue funded element £22.7 million) which is on track to open to pupils in August 2017.</p>	<p>The project which is in construction is being delivered by East Renfrewshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £15.5 million towards the £27.1 million project (revenue funded element £22.7 million) which is on track to open to pupils in August 2017.</p>	
<p><b>Largs Academy</b> (North Ayrshire Council)</p>	<p>The project which is now in construction is being delivered by North Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £19.6 million towards the £51.9 million project (revenue funded element £44.3 million) which is on track to open to pupils in March 2018.</p>	<p>The project which is in construction is being delivered by North Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £25.3 million towards the £51.9 million project (revenue funded element £44.3 million) which in on track to open to pupils in March 2018. Note that the previous Scottish Government contribution figure of £19.6 million was incorrect.</p>	
<p><b>Our Lady &amp; St Patrick's High School</b> (West Dunbartonshire Council)</p>	<p>The project which is now in construction is being delivered by West Dunbartonshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £17 million towards the £26.7 million project (revenue funded element £25.9 million) which is on track to be open to pupils by October 2017.</p>	<p>The project which is in construction is being delivered by West Dunbartonshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £17 million towards the £26.7 million project (revenue funded element £25.9 million) which is on track to be open to pupils by October 2017.</p>	

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
<p><b>West Calder High School</b> (West Lothian Council)</p>	<p>The project which is now in construction is being delivered by West Lothian Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £20.2 million towards the £38.9m project which is on track to be open to pupils by June 2018.</p>	<p>The project which is in construction is being delivered by West Lothian Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £20.2 million towards the £38.6m project (revenue funded element £29.1 million) which is now on track to be open to pupils by August 2018 following financial close in December 2016.</p> <p>The total project cost in previous report has also been updated following financial close. The project had initially been in construction under a letter of intent from September 2016.</p>	
<p><b>Maxwellton High School</b> (Dumfries and Galloway Council)</p>	<p>N/A</p>	<p>The project which is now in construction is being delivered by Dumfries &amp; Galloway Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £8.4 million towards the £35.9 million project which is on track to open to pupils in June 2018.</p> <p>The overall project costs of £35.9million are in relation to the North West Campus development, which Maxwellton High School forms part of. Also on this campus are two primary schools, a nursery and facilities for additional</p>	

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
		support needs. The Scottish Government are funding the Maxwellton High School element of this campus.	
<b>St Joseph's College</b> (Dumfries and Galloway Council)	N/A	<p>The project which is now in construction is being delivered by Dumfries &amp; Galloway Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £8.3 million towards the £24.2million project which is on track to open to pupils in February 2018.</p>	

**Note:** The total school costs are provided where finalised (these include additional related capital elements incurred by local authorities for additional works which are out with the scope of the 'Scotland's Schools for the Future' programme).

## Further Education

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
<b>Ayrshire College Kilmarnock Campus</b>	<p>The FBC for the project outlines that the total cost of the project will be £53.6 million of which the NPD contract value is £48.5 million and that it will be operational by May 2016.</p> <p>The College has agreed with their contractor to open the new campus to students in October 2016 rather than as previously planned due to a delay in the construction works.</p> <p>The project remains within budget.</p>	<p>The FBC for the project outlined that the total cost of the project would be £53.6 million of which the NPD contract value is £48.5 million and that it will be operational by May 2016.</p> <p>The new campus opened to students in October 2016 rather than as previously outlined in FBC. This was agreed between the College and their contractor due to a delay in the construction works. The project remained within budget.</p>	<ul style="list-style-type: none"> <li>• Jobs supported - 61</li> <li>• Jobs created - 7</li> <li>• Number of work placements - 1</li> <li>• New apprentices - 3</li> <li>• New &amp; existing apprentices - 4</li> </ul>
<b>Forth Valley College (Falkirk Campus)</b>	<p>The OBC outlines that the total project cost is £83 million, of which the Scottish Government contribution is £70 million.</p> <p>Forth Valley has completed its FBC and is currently going through approval processes.</p> <p>The Forth Valley project was originally announced to be funded as part of the revenue funded NPD programme. A change in the technical rules around NPD type projects and a drive to maintain the Forth Valley College programme means that the project is now progressing using conventional capital procurement.</p>	<p>The project has moved from OBC to FBC which was approved in December 2016. The project is now in procurement.</p> <p>The FBC outlines that the total cost is £83 million of which the Scottish Government contribution is £70 million and that the project will be operational by October 2019.</p>	<p>The new Falkirk campus project entered procurement at the beginning of 2017 and the College is currently developing the Community Benefit requirements for inclusion in the tender process.</p> <p>The Statutory Guidance on Community Benefits which accompanies public procurement law is informing this process along with guidance from the Scottish Futures Trust and the Construction Industry Training Board. The College is also developing a strategy for monitoring and reporting this aspect of the project throughout the contract stage.</p>
<b>Fife College (Dunfermline)</b>	<p>The OBC outlines that the total project cost is £86 million, of which the NPD</p>	<p>The OBC outlines that the total project cost is £86 million, of which the NPD</p>	<p>The development of the new West Fife Campus presents a unique opportunity for</p>

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
	<p>contract value (and Scottish Government contribution) is £70 million.</p> <p>It estimated that the project will be operational by August 2020. Fife College is currently preparing a FBC.</p>	<p>contract value (and Scottish Government contribution) is £70 million.</p> <p>It estimated that the project will be operational by August 2020. Fife College is currently preparing a FBC for submission to the Scottish Funding Council by May 2017.</p>	<p>communities across the region to benefit from this major public investment.</p> <p>Community benefits provisions within contracts must be carefully considered to ensure that they meet the requirements of public procurement law. The College will develop a detailed Community Benefits Plan using the guidance and applying it to specific opportunities that are identified in the development of the tender process.</p> <p>Through the evaluation process bidders will be encouraged to bring forward their own ideas that are consistent with the aims of the College and the wider regional and national agenda.</p>

## Culture and Heritage

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
<p><b>V&amp;A Dundee</b></p>	<p>On-site construction activity commenced March 2015, aiming for completion and opening to public in 2018.</p> <p>The construction of V&amp;A Dundee is managed by Dundee City Council which is the contracting authority for the build project. On completion, the building will be leased, by Dundee City Council to Design Dundee Ltd which is responsible for creating the museum experience, the recruitment of experienced staff to manage current and future programmes and exhibitions, and the museum's ongoing financial sustainability.</p> <p>The Scottish Government capital grant for the project of £25 million is being provided to Dundee City Council which is the contracting authority for the construction contract.</p> <p>The project reached a major milestone at the beginning of March when a topping out ceremony was held to celebrate completion of the main structure of the museum.</p>	<p>On-site construction activity commenced March 2015, aiming for completion and opening to public in 2018.</p> <p>The construction of V&amp;A Dundee is managed by Dundee City Council who is the contracting authority for the build project. On completion, the building will be leased, by Dundee City Council to Design Dundee Ltd who is responsible for creating the museum experience, the recruitment of experienced staff to manage current and future programmes and exhibitions, and the museum's ongoing financial sustainability.</p> <p>The Scottish Government capital grant for the project of £25 million is being provided to Dundee City Council who is the contracting authority for the construction contract.</p>	<p>Significant economic benefits for Dundee and surrounding region in terms of both job creation and visitor numbers and significant educational benefits for schools and universities.</p> <p>Building works for the museum will generate 519 net job years in the construction sector, including opportunities for apprentices. Significant economic benefits include 51 FTE (Full-time equivalent) direct jobs and 361 FTE indirect jobs, with this rising to 628 FTE jobs in the initial years after the museum is opened.</p> <p>An estimated £11.6 million economic boost a year would be made by the V&amp;A Museum of Design Dundee, which is expected to generate in excess of 270,000 visitor engagements a year from year three onwards.</p>

## Justice

Project	Progress at August 2016	Progress at February 2017	Contribution Made Towards Local Economic Development
<b>National Facility for Women Offenders</b>	<p>In terms of the Scottish Prisons Service project procedures, Approval Gateway 1 is the first milestone gateway which includes the Business Case and this is still in the process of being finalised. The project however is expected to enter procurement before the end of the 2016.</p>	<p>In terms of the Scottish Prisons Service project procedures, Approval Gateway 1 is the first milestone gateway which includes the Business Case and this is still in the process of being finalised. A Prior Information Notice for the project was published on 4 March 2017.</p> <p>Although procurement has been moved back three months to reflect the current programme, there is no change to the planned Operational date.</p>	<p>The project is not sufficiently advanced to provide any detailed proposals at this stage. However, preliminary discussions were held during February 2017 between the Scottish Prison Service, Stirling Council and the Scottish Government.</p>
<b>Inverness Justice Centre</b>	<p>The OBC was approved in June 2015 with the interim FBC approved in August 2016. The total project cost is £23.5 million and the project is expected to be operational from April 2019.</p> <p>Construction is expected to commence in May 2017.</p>	<p>The OBC was approved in June 2015 with the interim FBC approved in August 2016. The total project cost is £23.5 million. FBC will be submitted to the board in July 2017. Enabling works will start in March 2017 with the main works starting in October 2017.</p> <p>The estimated completion date is now June 2019 rather than as previously reported due to additional time required for design development and agreement with stakeholders.</p>	<p>Improvement in provision of Justice in the North of Scotland. SCAPE procurement procedure includes for community benefit and local business involvement. A meet the buyer event was held in Inverness in February 2017 which was well attended by local businesses. There is a commitment to provide local apprenticeships during the construction project.</p>

## **SUMMARY OF CHANGES NOTE:**

This note summarises key points and changes within Annex B since the previous Scottish Government progress update provided in October 2016.

### **Projects included within Annex B for first time**

#### **A90/A96 Haudagain Junction Improvement**

The project involves improvements to this major road junction in Aberdeen in order to reduce congestion and improve journey time reliability. Procurement of the main works contract is to commence in 2017-18.

#### **Aberdeen to Inverness Improvement Project**

Phase one of the scheme which is now in construction aims to deliver enhanced commuter services into each city and to facilitate the construction of new stations at Kintore and Dalcross by 2019.

#### **Shotts Electrification**

The project which is in construction involves the electrification of 75km of line between the Holytown and Midcalder junctions and will enable the introduction of new faster electric services on the Stirling Dunblane Alloa lines and faster journey times on the Edinburgh Glasgow via Falkirk High route.

#### **A77 Maybole Bypass**

The project involves construction of a new off-line bypass approximately 5km in length to the west of Maybole in South Ayrshire and aims to remove conflict between local and strategic traffic, relieve congestion in the town, and improve safety and journey time reliability on the A77 trunk road. Procurement of the main works contract is to commence in 2017-18.

#### **NHS Forth Valley - Stirling Care Village**

The project which is now in construction and being built in the grounds of Stirling Community Hospital, is a joint venture by NHS Forth Valley, Stirling Council and the Scottish Ambulance Service aimed at developing and delivering better local services across East Central Scotland.

#### **NHS Grampian - Inverurie Health Care Hub & Foresterhill Health Centre**

The project is now in construction and the new Inverurie complex will be the largest single general practitioner practice in Scotland. The state of the art facility will also incorporate community health services including dental and maternity provision, physiotherapy, ultrasounds and speech and language therapy. The development of the new Foresterhill Health Centre within the site of the Aberdeen Royal Infirmary will allow service modernisation and redesign within a modern, state of the art facility.

#### **NHS Lothian - East Lothian Community Hospital**

The project which is now in construction is being developed jointly by NHS Lothian and East Lothian Health and Social Care Partnership to provide a fit-for-purpose facility to deliver high quality healthcare for the area.

### **Maxwellton High School (Dumfries and Galloway Council)**

Project forms part of Scotland's Schools for the Future programme and construction has now commenced on this school which is part of the new North West Campus development.

### **St Joseph's College (Dumfries and Galloway Council)**

Project forms part of Scotland's Schools for the Future programme and construction has now commenced on the redevelopment which will provide facilities that are fit for the 21st century as well as retaining and enhancing historic buildings on the site..

### **Projects no longer included within Annex B**

The following projects were reported as being completed or operational in the last progress update in October 2016 and are therefore now no longer included:

- **NHS Ayrshire & Arran - Acute Mental Health & North Ayrshire Community Hospital;**
- **NHS Lanarkshire Primary Care Health Centres;**
- **James Gillespie's High School (City of Edinburgh Council);**
- **Harris Academy (Dundee City Council);**
- **Levenmouth High School (Fife Council);**
- **Inverness Royal Academy (Highland Council);**
- **Greenfaulds High School (North Lanarkshire Council); and**
- **City of Glasgow College.**

### **Notable events relating to major projects within Annex B since last update in October 2016**

#### **NHS Orkney New Hospital and Healthcare Facilities**

Financial Close was achieved in March 2017 and construction will commence shortly on this project which is the biggest in NHS Orkney's history and will replace Kirkwall's Balfour Hospital as well as integrating other health care facilities.

#### **V&A Dundee**

A 'topping out' ceremony was held at the beginning of March 2017 to celebrate the completion of the main structure of the V&A Museum in Dundee. Local schoolchildren were involved in the event which saw a Douglas Fir tree positioned ceremonially by crane at the highest point of the building, nearly two years on from the start of construction. The tree will be in position temporarily and will be planted as part of the landscaping at the site later. The topping out ceremony marks an important achievement for the museum and a key milestone towards achieving Dundee's ambitions for the city as well as Scottish culture and tourism.

#### **M8 M73 M74 Motorway Improvements Project**

In February 2017 a major milestone was reached on this major road project with the opening of the new Raith Underpass at Junction 5 of the M74. Construction of the project began in February 2014 upgrading the A8 between Glasgow and Edinburgh to complete the 'missing link'. In addition, major improvements got underway on the M73, M74, and A725, and the strategic junctions which connect these three routes – the most significant of which is Raith.

### **NHS Lothian's Redevelopment of Royal Edinburgh Hospital Campus - Phase 1**

In December 2016 the project was completed and the keys to the facility were handed to the health board. A rolling programme of service relocations to the new facilities will see staff moving into their new surroundings through Spring 2017. Phase one of the campus redevelopment includes the Royal Edinburgh Building, a facility providing services for the adult acute mental health inpatient service, older people's mental health assessment unit, Intensive Psychiatric Care Service (IPCU) and the new Robert Fergusson national brain injury unit. The project forms part of the SG's revenue funded NPD/hub investment programme.

### **Forth Valley College Falkirk Campus**

In December 2016 the full business case for the new campus in Falkirk was approved. The new state-of-the-art facility will be located on the college's former Middlefield site on Grangemouth Road. It will include modern, flexible and technology-enabled spaces and will boast industry standard workshops, laboratories and classrooms. The campus will also have a Learning Resource Centre, food outlets, hair and beauty salons, conference space and sports facilities.

### **Edinburgh Gateway Interchange**

In December 2016 the new Edinburgh Gateway interchange project opened. The project which forms part of the Edinburgh-Glasgow Improvement Programme (EGIP) is situated between South Gyle and Dalmeny and will serve passengers from Fife and the north of the city. The station will link the capital's northern train line to the tram network and Edinburgh Airport and offer local travellers services to Perth, Dundee and Inverness. The station lies next to the Gogar roundabout on the A8 and will also have a link to the Gyle shopping centre.

### **East Lothian Community Hospital**

In October 2016 work on the new East Lothian Community Hospital started. The first phase of works will see the outpatient department and combined endoscopy/surgery suite built at the current Roodlands Hospital site. Buildings on the site will be demolished ahead of the new hospital being built. The new hospital which is being built jointly by NHS Lothian and East Lothian Health and Social Care Partnership, will be a significant addition to local healthcare facilities by bringing services back to the area and helping more patients get treatment closer to home.

### **Ayrshire College Kilmarnock Campus**

In October 2016 the new campus in Kilmarnock opened to students. The project in East Ayrshire was the single largest public sector investment Kilmarnock has ever seen and delivered state of the art learning facilities for staff and students alike.