

MAJOR CAPITAL PROJECTS PROGRESS UPDATE, DATED 6 OCTOBER 2016

Dear Convener

Infrastructure Investment – Major Capital Projects Progress Update

I am pleased to provide the Public Audit and Post-legislative Scrutiny Committee with the latest report on Major Capital Projects for the six months ending September 2016. This fulfils the Scottish Government's commitment to report every six months to the Committee on this topic. This report follows the format agreed in 2013 between the previous Committee, Audit Scotland and the Scottish Government.

Given changes to the membership of the Committee since the last six-monthly report, I thought it would be helpful to provide some background on infrastructure investment and the reporting and governance arrangements currently in place.

Infrastructure Investment

The Scottish Government recognises the positive impact of infrastructure investment on the economy in general and also on users of services supported by the infrastructure. Ministers have therefore sought to maximise the capital investment programme through using the full range of funding sources available. These include funding from capital grant within the Scottish block, financial transactions (also within the Scottish block, but which require to be repaid and which are therefore used to fund loans or equity investments), and revenue-financed models. These revenue-financed models include Non-Profit Distributing (NPD) projects (including Hub), as well as Regulatory Asset Base (RAB) funding which is used for rail investment projects.

In addition, the Scottish Government now has capital borrowing powers which, from 2017-18 onwards, will be subject to an aggregate borrowing cap of £3 billion, with an annual limit of 15% of this cap (£450 million).

The Scottish Government's longer term infrastructure priorities are set out in the Infrastructure Investment Plan (IIP), which was updated and published in December 2015 - <http://www.gov.scot/Publications/2015/12/5962/0>

The IIP provides details of planned long-term project and programme priorities through to 2035, based on the guiding principles of:

- delivering sustainable economic growth through increasing competitiveness and tackling inequality;
- managing the transition to a more resource efficient, lower carbon economy;
- supporting delivery of efficient and high quality public services; and
- supporting employment and opportunity across Scotland.

As part of the Scottish Government's continuing efforts to maximise the scale and impact of capital investment, on 6 September the First Minister announced sixteen projects that will benefit from a £100 million capital stimulus package to support the economy in the climate of increased uncertainty resulting from the EU referendum result. Further details relating to this can be found at the following link:

<http://news.scotland.gov.uk/News/Capital-spending-boost-2a38.aspx>

Reporting Arrangements

The Government publishes an annual report on progress against the IIP (usually in March) which outlines key achievements over the previous year and describes expected developments over the course of the next year and beyond.

In addition, every six months the Government publishes an IIP Project Pipeline. The aim is to provide information on major Scottish capital projects with a value of more than £20 million in which the Scottish Government has a lead role. The aim is to ensure that businesses who may be potential suppliers to major projects are alerted to future contract opportunities. I arrange to send a summary of this pipeline information to the Committee along with an update on the progress of major projects within the IIP.

Governance

Responsibility for individual capital projects and programmes remains with the relevant accountable officers within Scottish Government portfolios and procuring authorities (e.g. Transport Scotland's Chief Executive, NHS Boards' Chief Executives and Local Authorities' Chief Executives). Our task of gathering relevant information and reporting it to Parliament does not interfere with the underlying accountabilities.

The Cabinet Secretary for Finance and Constitution and the Cabinet Secretary for Economy, Jobs and Fair Work have a shared responsibility for strategic decision making about the overall infrastructure investment programme. This work is supported by staff of the Infrastructure Investment Unit (IIU) within the Financial Strategy Directorate. The Scottish Futures Trust (SFT) which is a non-Departmental Public Body established in 2008, manages the programme of revenue funded NPD/hub investments and leads or contributes to a range of other infrastructure programmes.

In addition within the Scottish Government, an Infrastructure Investment Board (IIB), which I chair, has been established to provide strategic oversight of the delivery of major projects and provides advice to Ministers. One of the IIB's roles is to scrutinise the delivery of programmes and projects and to seek to apply learning points to improve our overall performance in infrastructure investment.

Office for National Statistics (ONS) Classification

The ONS is responsible for deciding, in line with guidance set out in the Manual for Government Deficit and Debt (MGDD) published by Eurostat, whether particular projects and entities (e.g. special purpose vehicles set up to deliver revenue-funded investment projects) are appropriately classified to the public or the private sector. This is a subject of considerable technical complexity, and within the last 2 years classification decisions have been made that have affected revenue-funded projects in Scotland – for example, the Aberdeen Western Peripheral Route (AWPR) project. These have not resulted in delay to these projects but have resulted in financial pressures which have been managed. Following an update to the MGDD in March 2016, ONS reviewed and classified hub projects to the private sector, meaning that their funding and classification can continue as previously planned. This is an area that we keep under close review, working with SFT.

The most recent detailed Eurostat guidance was issued on 29 September - "A Guide to the Statistical Treatment of PPPs". We are working with SFT to review the guidance to assess

its impact and to consider whether any further changes may be needed in the arrangements for current and planned revenue-funded investment projects.

Annex A

Annex A provides information on major capital projects with a value of more than £20 million where the Scottish Government has a lead role in procurement or funding. It also includes school projects of lesser value which are being delivered through Scotland's Schools for the Future Programme, for which local authorities are responsible, and those health projects being taken forward through the Scotland-wide 'hub' initiative which form part of the current NPD/hub investment programme. The Annex provides links to information on unitary charge payments that will flow from revenue funded NPD/hub projects which are in construction and where costs have been finalised. Unitary charge payments are the means whereby commissioning authorities such as NHS Boards, local authorities or the Scottish Government meet the costs of revenue-funded projects over their lifetime. They are fixed (subject to inflationary uplifts) for periods of up to 30 years.

Annex B

Annex B provides information on the progress of projects within the Infrastructure Investment Plan which have a value of more than £20 million and are at Outline Business Case approved stage or beyond. It also includes school projects in construction with a value above £20m which are being delivered by Scotland's Schools for the Future Programme and those health projects in construction which are being delivered by the Scotland-wide 'hub' initiative and which form part of the current NPD/hub investment programme.

Annex B also summarises key points and changes to projects since the previous progress update was provided to the previous Committee in March 2016.

Hub investment projects

Further information about Hub investment projects can be found on the SFT website by way of the following link:

http://www.scottishfuturetrust.org.uk/files/publications/hub_Pipeline_September_2016.pdf

I trust that the Committee finds this update and additional information helpful. I am copying this update to the Clerks of the Economy, Jobs and Fair Work and Finance and Constitution Committees, as well as to the Auditor General for Scotland for their information.

Yours sincerely

ALYSON STAFFORD

Annex A: Infrastructure Investment Plan - Project Pipeline [Note 1, 2]

The following information has been extracted from the IIP Project Pipeline which was published on the Scottish Government website on 30 September 2016.

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being Funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|---|---|--------------------------------|---|--|----------------------------------|------------------------------------|--|------------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| M8 M73 M74 Motorway Improvements Project | This project will complete the Central Scotland motorway network, with benefits including reduced congestion and safer, quicker journeys. | TRANSPORT SCOTLAND | 439,000,000 (revenue funded element: 310,000,000) | Revenue Funded | NPD (Non Profit Distributing) | In Construction | Completed | 30/03/2012 | Completed | 20/02/2014 | Planned | 30/04/2017 |
| Forth Replacement Crossing | The Forth Replacement Crossing project is necessary to ensure that there is an effective replacement of the existing functionality of the Forth Road Bridge in regard to general traffic. The project also maintains the use of the Forth Road Bridge as part of a public transport corridor. | TRANSPORT SCOTLAND | 1,325,000,000 - 1,350,000,000 | Capital Funded | Conventional Capital Procurement | In Construction | Completed | 26/06/2009 | Completed | 28/06/2011 | Planned | 31/05/2017 |
| Edinburgh Glasgow Improvement Programme EGIP | A comprehensive programme of improvements to Scotland's railway infrastructure, rolling stock and service provision that provides a major boost to the wealth of Scotland and its long term economic | TRANSPORT SCOTLAND | 742,000,000 (RAB funded value: 714,000,000) | Revenue funded | RAB (Regulatory Asset Base) | In Construction | Completed | 28/06/2011 | Completed | 04/01/2012 | Planned | 31/03/2019 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|--|---|--------------------------------|---|--|----------------------------------|------------------------------------|--|------------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| | sustainability. | | | | | | | | | | | |
| A77 Maybole Bypass | The project involves the construction of a new off-line bypass approximately 5km in length to the west of the town of Maybole | TRANSPORT SCOTLAND | 43,000,000 | Capital Funded | Conventional Capital Procurement | In Preparation | Planned | 30/08/2017 | Planned | 15/08/2018 | Planned | 15/02/2020 |
| A737 Dalry Bypass | The project involves the construction of a new off-line bypass approximately 3.7km in length to the east of the town of Dalry. | TRANSPORT SCOTLAND | 58,900,000 | Capital Funded | Conventional Capital Procurement | Invitation to Tender Issued' | Completed | 22/03/2016 | Planned | 21/03/2017 | Planned | 17/09/2018 |
| A90/A96 Haudagain Junction Improvement | Improvements to the A90/A96 Haudagain Roundabout to reduce congestion and improve journey time reliability. | TRANSPORT SCOTLAND | To be confirmed [Note 11] | Capital Funded | Conventional Capital Procurement | In Preparation | Planned | 17/03/2017 | Planned | 31/03/2018 | Planned | 31/03/2019 |
| A90 Aberdeen Western Peripheral Route/Balmedie-Tipperty | The A90 Aberdeen Western Peripheral Route (AWPR) is being delivered alongside the A90 Balmedie-Tipperty scheme through a single NPD contract. There are two major constitution elements, the 46km AWPR and the 9.5km A90 Balmedie-Tipperty. | TRANSPORT SCOTLAND | 745,000,000 (revenue funded element: 469,000,000) | Revenue Funded | NPD (Non Profit Distributing) | In Construction | Completed | 18/01/2013 | Completed | 12/12/2014 | Planned | 31/12/2017 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|---|---|--------------------------------|---|--|----------------------------------|------------------------------------|--|------------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| A9 Dualling: Kincaig to Dalraddy | The first stretch of the A9 dualling programme comprising a 7.5km stretch of dual carriageway to the south of Aviemore. | TRANSPORT SCOTLAND | 45,000,000 | Capital Funded | Conventional Capital Procurement | In Construction | Completed | 19/08/2014 | Completed | 30/06/2015 | Planned | 30/06/2017 |
| CMAL - Two new 100 metre ferries | CMAL - Two new 100 metre ferries. The ferries are being designed to provide year round service to the Isle of Arran and the Uig Triangle. (Uig - Tarbert - Lochmaddy) | CALEDONIAN MARITIME ASSETS LTD | 97,000,000 | Capital Funded | Conventional Capital Procurement | In Construction | Completed | 15/10/2014 | Completed | 15/12/2015 | Planned | 01/07/2018 |
| Stirling Dunblane Alloa Rail Electrification (SDA) | Project involves electrification of 100 single track km of track from Dunblane through Stirling and Alloa connecting to the newly electrified Edinburgh - Glasgow via Falkirk high route at Larbert. The project includes £13 million advance route clearance works to prepare the route for electrification. | TRANSPORT SCOTLAND | 92,000,000 - 159,000,000 | Revenue funded | RAB (Regulatory Asset Base) | Tender Evaluation | Completed | 28/06/2011 | Planned | 04/10/2016 | Planned | 02/12/2018 |
| Aberdeen to Inverness Improvement Project | A phased package of improvements to the railway line between Aberdeen and Inverness to reduce journey times, improve infrastructure, | TRANSPORT SCOTLAND | 170,000,000 - 283,000,000 | Revenue funded | RAB (Regulatory Asset Base) | In Preparation | Planned | 23/12/2016 | Planned | 08/01/2017 | Planned | 30/09/2019 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|--|---|--------------------------------|---|--|-------------------------------|------------------------------------|--|------------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| | connectivity and capacity on an incremental basis by 2030. | | | | | | | | | | | |
| Building For Better Care | Redesign 'Front Door' by enhancing level of Accident & Emergency Services delivered by Consultants in Emergency Medicine at Ayr and Crosshouse Hospitals to provide single point of access to A&E, Minor Injury and Illness Service, and, Ayrshire Doctors On Call Service. | NHS AYRSHIRE & ARRAN | 27,600,000 | Capital Funded | Framework | In Construction | n/a | n/a | Completed | 19/05/2014 | Planned | 30/04/2017 |
| Acute Services Redevelopment Project | Replacement of Dumfries and Galloway Royal Infirmary to facilitate the provision of services in a high quality environment which is fit for purpose for staff, patients and visitors. | NHS DUMFRIES & GALLOWAY | 275,500,000 (revenue funded element: 212,600,000) | Revenue Funded | NPD (Non Profit Distributing) | In Construction | Completed | 25/06/2013 | Completed | 12/03/2015 | Planned | 01/12/2017 |
| NHS Orkney New Hospital and Healthcare Facilities | The project will provide a new integrated Rural General Hospital including 2 primary care practices and public dental services with SAS | NHS ORKNEY BOARD | 67,500,000 (revenue funded element 59,000,000) | Revenue funded | NPD (Non Profit Distributing) | Preferred Bidder Appointed | Completed | 17/07/2014 | Planned | 31/12/2016 | Planned | 28/02/2019 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|--|---|--------------------------------|---|--|-------------------------------|------------------------------------|--|------------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| | and NHS24 co-located on the site. | | | | | | | | | | | |
| NHS Scotland Pharmaceutical Specials Service | Access to Unlicensed Medicines in NHS Scotland | NHS TAYSIDE | 28,600,000 (revenue funded element: 25,400,000) | Revenue funded | Hub | In hub Development | n/a | n/a | Planned | 21/10/2016 | Planned | 09/10/2018 |
| Scottish National Blood Transfusion Service National Centre | Consolidation of SNBTS Blood Processing & Testing, Tissues and Cells and other SNBTS functions onto a single site in the Central Belt. | NHS NATIONAL SERVICES SCOTLAND | 38,100,000 (revenue funded element: 33,300,000) | Revenue Funded | NPD (Non Profit Distributing) | In Construction | Completed | 23/10/2012 | Completed | 13/10/2014 | Planned | 31/03/2017 |
| Royal Hospital for Sick Children / Department of Clinical Neurosciences | A project to re-provide services from the Royal Hospital for Sick Children, Child and Adolescent Mental Health Service and the Department of Clinical Neurosciences in a single building adjoining the Royal Infirmary of Edinburgh at Little France. | NHS LOTHIAN | 230,100,000 (revenue funded element: 150,000,000) | Revenue Funded | NPD (Non Profit Distributing) | In Construction | Completed | 05/12/2012 | Completed | 16/02/2015 | Planned | 01/04/2018 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|---|--|--------------------------------|--|--|-------------------|------------------------------------|--|------|--------------------------------|------------------------------|---------------------------------------|------------------------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| Redesign of Mental Health Facilities Argyll & Bute | Transfer of Mental Health services from hospital to community and provision of modern in-patient facilities for those patients who still require hospital care. | NHS HIGHLAND | To be confirmed [Note 12] | Revenue funded | Hub | In hub Development | n/a | n/a | Planned | To be confirmed [Note 12] | Planned | To be confirmed [Note 12] |
| Redevelopment of Royal Edinburgh Hospital Campus - Phase 1 | Provision of 185 bed facility for adult mental health and ICU patients. | NHS LOTHIAN | 49,400,000 (revenue funded element: 38,400,000) | Revenue Funded | Hub | In Construction | n/a | n/a | Completed | 21/01/2015 | Planned | 06/12/2016 |
| Redevelopment of Royal Edinburgh Hospital Campus Phase 2 | This scheme will provide fit-for-purpose accommodation. | NHS LOTHIAN | 98,000,000 - 168,000,000 | Revenue funded | Hub | In hub Development | n/a | n/a | Planned | 01/03/2018 | Planned | 01/03/2020 |
| Gorbals Health Centre | Provision of a new build development to accommodate 5 GP practices, community health services, including podiatry, physiotherapy, children's services, speech therapy, adult mental health services, community dental and General Dental Practice. | NHS GREATER GLASGOW AND CLYDE | 14,400,000 - 14,900,000 (revenue funded element: 12,900,000-13,500,000) | Revenue funded | Hub | In hub Development | n/a | n/a | Planned | 09/01/2017 | Planned | 24/05/2018 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|--|--|--------------------------------|--|--|-------------------|--|--|------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| NHS Lothian Partnership Centre Bundle | This will include Blackburn, Firrhill and North West Edinburgh Partnership Centres | NHS LOTHIAN | 34,200,000 (revenue funded element: 28,400,000) | Revenue Funded | Hub | In Construction | n/a | n/a | Completed | 02/05/2016 | Planned | 01/06/2017 |
| Stirling Care Village | Joint venture between NHS Forth Valley, Stirling Council, Forth Valley College and Scottish Ambulance Service to meet the needs of the local community incorporating health and social care along with leisure, recreational, commercial and educational facilities. | NHS FORTH VALLEY | 36,000,000 - 38,000,000 (revenue funded element: 33,000,000 - 35,000,000) | Revenue funded | Hub | In hub Development | n/a | n/a | Planned | 17/10/2016 | Planned | 16/04/2018 |
| Woodside Health Centre | Provision of a new build development to accommodate 8 GP practices, community health services, including podiatry, physiotherapy, children's services, speech therapy, adult mental health services, community dental and pharmacy. | NHS GREATER GLASGOW AND CLYDE | 15,300,000 - 16,000,000 (revenue funded element: 14,400,000-15,100,000) | Revenue funded | Hub | In hub Development | n/a | n/a | Planned | 09/01/2017 | Planned | 31/05/2018 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|--|---|--------------------------------|--|--|-------------------|--|--|------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| Inverclyde Continuing Care Beds for Mental Health | Provision of facilities for 30 older peoples continuing care beds and 12 adult continuing care beds. | NHS GREATER GLASGOW AND CLYDE | 8,800,000 (revenue funded element: 8,400,000) | Revenue Funded | Hub | In Construction | n/a | n/a | Completed | 16/05/2016 | Planned | 28/06/2017 |
| Redesign of Services for Skye, Lochalsh & South West Ross | To provide appropriate services to the local communities in an efficient and cost effective way from modern facilities and, wherever possible, as close to the service users home as possible and to facilitate integration between Health and Social Care. | NHS HIGHLAND | 15,300,000 (revenue funded element: 15,000,000) | Revenue funded | Hub | Pre-hub Development | n/a | n/a | Planned | 07/01/2019 | Planned | 27/11/2020 |
| Redesign of Services for Badenoch and Strathspey | To provide appropriate services to the local communities in an efficient and cost effective way from modern facilities and, wherever possible, as close to service users home as possible and to facilitate integration between Health and Social Care. | NHS HIGHLAND | 14,500,000-16,000,000 (revenue funded element: 13,500,000-15,000,000) | Revenue funded | Hub | Pre-hub Development | n/a | n/a | Planned | 07/01/2019 | Planned | 27/11/2020 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|---|---|--------------------------------|---|--|-------------------|--|--|------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| Inverurie Health Care Hub & Foresterhill Health Centre | Reprovision of a Health Centre for Inverurie to incorporate; GP Practice, Community Midwifery Unit, Radiology and Community Dental services. Reprovision of the Health Centre on the Foresterhill Health Campus site. | NHS GRAMPIAN | 23,700,000 (revenue funded element: 21,700,000) | Revenue funded | Hub | In hub Development | n/a | n/a | Planned | 01/11/2016 | Planned | 16/05/2018 |
| Aberdeen Baird Family Hospital and ANCHOR Centre | New Maternity Hospital and Centre for Cancer services in Aberdeen to reprovide services located on the Foresterhill site. The detail of the services included in the project is currently under consideration. | NHS GRAMPIAN | 156,000,000-157,000,000 | Capital Funded | Framework | In Preparation | n/a | n/a | Planned | 31/03/2018 | Planned | 31/08/2020 |
| East Lothian Community Hospital | This scheme will provide fit-for-purpose accommodation which will comprise 2 phases (indicatively). Phase 1 is the provision of outpatients services and phase 2 the remainder of the community hospital including 132 inpatient beds | NHS LOTHIAN | 68,000,000-72,000,000 | Revenue funded | Hub | In hub Development | n/a | n/a | Planned | 01/11/2016 | Planned | 31/12/2019 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|---|--|--------------------------------|---|--|-------------------|--|--|------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| Clydebank Health & Care Centre | Provision of a new build development to accommodate 6 GP practices, community health services, including podiatry, physiotherapy, children's services, speech therapy, adult and older peoples mental health services. | NHS GREATER GLASGOW AND CLYDE | 20,400,000 (revenue funded element: 19,000,000) | Revenue funded | Hub | In hub Development | n/a | n/a | Planned | 05/02/2018 | Planned | 28/06/2019 |
| Greenock Health & Care Centre | Provision of a new build development to accommodate 5 GP practices, community health services, including podiatry, physiotherapy, speech therapy, adult mental health services, Sandyford sexual health, community dental, pharmacy and social work. | NHS GREATER GLASGOW AND CLYDE | 20,600,000 (revenue funded element: 19,000,000) | Revenue funded | Hub | In hub Development | n/a | n/a | Planned | 05/02/2018 | Planned | 28/06/2019 |
| South of the City | Scotland's Schools for the Future Programme project | ABERDEEN CITY COUNCIL | 47,400,000 (revenue funded element: 44,500,000) | DBFM school supported by revenue funded NPD/hub programme as part of a group | Hub | In Construction | n/a | n/a | Completed | 10/06/2016 | Planned | 19/08/2018 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|----------------------------|---|--------------------------------|---|--|-------------------|--|--|------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| Forfar Academy | Scotland's Schools for the Future Programme project | ANGUS COUNCIL | 38,300,000 (revenue funded element 34,700,000) | DBFM school supported by revenue funded NPD/hub programme as part of a group | Hub | In Construction | n/a | n/a | Completed | 01/09/2014 | Planned | 14/02/2017 |
| Kirn Primary School | Scotland's Schools for the Future Programme project | ARGYLL AND BUTE COUNCIL | 10,600,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Hub | In Construction | n/a | n/a | Completed | 13/06/2016 | Planned | 10/10/2017 |
| Campbeltown Grammar | Scotland's Schools for the Future Programme project | ARGYLL AND BUTE COUNCIL | 25,700,000 (revenue funded element: 23,500,000) | DBFM school supported by revenue funded NPD/hub programme as part of a group | Hub | In Construction | n/a | n/a | Completed | 03/05/2016 | Planned | 22/02/2018 |
| Oban High School | Scotland's Schools for the Future Programme project | ARGYLL AND BUTE COUNCIL | 36,000,000 (revenue funded element: 32,700,000) | DBFM school supported by revenue funded NPD/hub programme as part of a group | Hub | In Construction | n/a | n/a | Completed | 25/04/2016 | Planned | 13/04/2018 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|--|---|--------------------------------|---|--|----------------------------------|--|--|-----------------|--------------------------------|-----------------|---------------------------------------|-----------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| Boroughmuir High School | Scotland's Schools for the Future Programme project | CITY OF EDINBURGH COUNCIL | 32,000,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Conventional Capital Procurement | In Construction | Completed | 11/12/2013 | Completed | 08/10/2014 | Planned | 11/01/2017 |
| St John's Primary School | Scotland's Schools for the Future Programme project | CITY OF EDINBURGH COUNCIL | 10,100,000 - 10,600,000 | Capital Funded | Conventional Capital Procurement | In Preparation | Completed | 31/08/2015 | Planned | 20/02/2017 | Planned | 19/03/2018 |
| Craigbank Primary School | Scotland's Schools for the Future Programme project | CLACKMANNANSHIRE COUNCIL | 9,800,000 - 11,300,000 | Capital Funded | To be confirmed | In Preparation | Planned | To be confirmed | Planned | To be confirmed | Planned | To be confirmed |
| Dalbeattie High School | Scotland's Schools for the Future Programme project | DUMFRIES AND GALLOWAY COUNCIL | 25,800,000 (revenue funded element: 24,800,000) | DBFM school supported by revenue funded NPD/hub programme as part of a group | Hub | In Construction | n/a | n/a | Completed | 07/03/2016 | Planned | 30/10/2017 |
| Maxwellton High School (previously Crichton Campus) | Scotland's Schools for the Future Programme project | DUMFRIES AND GALLOWAY COUNCIL | 12,300,000 - 13,000,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Hub | In Construction | n/a | n/a | Completed | 19/09/2016 | Planned | 11/06/2018 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|----------------------------------|---|--------------------------------|---|--|-------------------|------------------------------------|--|------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| Baldrigon Academy | Scotland's Schools for the Future Programme project | DUNDEE CITY COUNCIL | 29,100,000 (revenue funded element: 28,200,000) | DBFM school supported by revenue funded NPD/hub programme as part of a group | Hub | In Construction | n/a | n/a | Completed | 29/02/2016 | Planned | 08/01/2018 |
| William McIlvanney Campus | Scotland's Schools for the Future Programme project | EAST AYRSHIRE COUNCIL | 45,100,000 (revenue funded element: 42,400,000) | DBFM school supported by revenue funded NPD/hub programme as part of a group | Hub | In Construction | n/a | n/a | Completed | 14/03/2016 | Planned | 29/03/2018 |
| Barrhead High School | Scotland's Schools for the Future Programme project | EAST RENFREWSHIRE COUNCIL | 27,100,000 (revenue funded element: 22,700,000) | DBFM school supported by revenue funded NPD/hub programme as part of a group | Hub | In Construction | n/a | n/a | Completed | 23/03/2016 | Planned | 14/08/2017 |
| Carrongrange ASN School | Scotland's Schools for the Future Programme project | FALKIRK COUNCIL | 18,100,000 | Capital Funded | Hub | In Construction | n/a | n/a | Completed | 09/05/2016 | Planned | 16/08/2017 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|------------------------------------|---|--------------------------------|---|--|----------------------------------|------------------------------------|--|------------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| Clyde Campus | Scotland's Schools for the Future Programme project | GLASGOW CITY COUNCIL | 21,600,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Conventional Capital Procurement | In Construction | Completed | 26/08/2014 | Completed | 25/06/2015 | Planned | 23/10/2017 |
| Wick High School | Scotland's Schools for the Future Programme project | HIGHLAND COUNCIL | 53,800,000 (revenue funded element: 48,500,000) | DBFM school supported by revenue funded NPD/hub programme as part of a group | Hub | In Construction | n/a | n/a | Completed | 15/07/2014 | Planned | 24/10/2016 |
| St Patrick's Primary School | Scotland's Schools for the Future Programme project | INVERCLYDE COUNCIL | 7,000,000 | Capital Funded | Hub | In Construction | n/a | n/a | Completed | 10/08/2015 | Planned | 28/10/2016 |
| Newbattle High School | Scotland's Schools for the Future Programme project | MIDLOTHIAN COUNCIL | 35,900,000 (revenue funded element: 33,800,000) | DBFM school supported by revenue funded NPD/hub programme as part of a group | Hub | In Construction | n/a | n/a | Completed | 12/02/2016 | Planned | 30/03/2018 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|-------------------------------|---|--------------------------------|---|--|----------------------------------|--|--|------------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| Milne's Primary School | Scotland's Schools for the Future Programme project | MORAY COUNCIL | 2,000,000 - 2,100,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Conventional Capital Procurement | In Preparation | Completed | 02/05/2016 | Planned | 16/01/2017 | Planned | 14/08/2017 |
| Elgin High School | Scotland's Schools for the Future Programme project | MORAY COUNCIL | 29,500,000 (revenue funded element: 27,700,000) | DBFM school supported by revenue funded NPD/hub programme as part of a group | Hub | In Construction | n/a | n/a | Completed | 09/03/2016 | Planned | 23/10/2017 |
| Garnock Academy | Scotland's Schools for the Future Programme project | NORTH AYRSHIRE COUNCIL | 42,200,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Hub | In Construction | n/a | n/a | Completed | 16/02/2015 | Planned | 05/01/2017 |
| Largs Academy | Scotland's Schools for the Future Programme project | NORTH AYRSHIRE COUNCIL | 51,900,000 (revenue funded element 44,300,000) | DBFM school supported by revenue funded NPD/hub programme as part of a group | Hub | In Construction | n/a | n/a | Completed | 30/05/2016 | Planned | 12/03/2018 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|----------------------------------|---|--------------------------------|---|--|----------------------------------|--|--|------------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| Evie Primary School | Scotland's Schools for the Future Programme project | ORKNEY ISLANDS COUNCIL | 2,900,000 | Capital Funded | Conventional Capital Procurement | In Construction | Completed | 01/09/2014 | Completed | 23/03/2015 | Planned | 31/10/2016 |
| Kinross Primary School | Scotland's Schools for the Future Programme project | PERTH AND KINROSS COUNCIL | 10,200,000 - 10,800,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Hub | In hub Development | n/a | n/a | Planned | 10/10/2016 | Planned | 11/12/2017 |
| Kersland/Clippe ns School | Scotland's Schools for the Future Programme project | RENFREWSHIRE COUNCIL | 17,700,000 | Capital Funded | Framework | In Construction | n/a | n/a | Completed | 03/11/2014 | Planned | 15/08/2017 |
| Duns Primary School | Scotland's Schools for the Future Programme project | SCOTTISH BORDERS COUNCIL | 9,300,000 | Capital Funded | Hub | In Construction | n/a | n/a | Completed | 24/08/2015 | Planned | 06/03/2017 |
| Kelso High School | Scotland's Schools for the Future Programme project | SCOTTISH BORDERS COUNCIL | 24,600,000 (revenue funded element: 21,500,000) | DBFM school supported by revenue funded NPD/hub programme as part of a group | Hub | In Construction | n/a | n/a | Completed | 14/03/2016 | Planned | 09/01/2018 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|---|---|--------------------------------|---|--|-------------------|--|--|------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| Anderson High School | Scotland's Schools for the Future Programme project | SHETLAND ISLANDS COUNCIL | 64,400,000 (revenue funded element: 40,600,000) | DBFM school supported by revenue funded NPD/hub programme as part of a group | Hub | In Construction | n/a | n/a | Completed | 26/06/2015 | Planned | 07/09/2017 |
| Ayr Academy | Scotland's Schools for the Future Programme project | SOUTH AYRSHIRE COUNCIL | 25,100,000 (revenue funded element: 24,400,000) | DBFM school supported by revenue funded NPD/hub programme as part of a group | Hub | In Construction | n/a | n/a | Completed | 30/01/2016 | Planned | 17/08/2017 |
| Marr College | Scotland's Schools for the Future Programme project | SOUTH AYRSHIRE COUNCIL | 37,000,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Hub | In Construction | n/a | n/a | Completed | 29/06/2015 | Planned | 06/01/2018 |
| Halfmerke Primary School and West Mains School | Scotland's Schools for the Future Programme project | SOUTH LANARKSHIRE COUNCIL | 11,500,000 | Capital Funded | Framework | In Construction | n/a | n/a | Completed | 31/03/2015 | Planned | 09/01/2017 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|--|---|--------------------------------|---|--|----------------------------------|------------------------------------|--|------------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| St Ninian's Primary School | Scotland's Schools for the Future Programme project | STIRLING COUNCIL | 8,300,000 | Capital Funded | Hub | In Construction | n/a | n/a | Completed | 05/10/2015 | Planned | 06/10/2016 |
| Our Lady & St Patrick's High School | Scotland's Schools for the Future Programme project | WEST DUNBARTONSHIRE COUNCIL | 26,700,000 (revenue funded element: 25,900,000) | DBFM school supported by revenue funded NPD/hub programme as part of a group | Hub | In Construction | n/a | n/a | Completed | 11/04/2016 | Planned | 23/10/2017 |
| West Calder High School | Scotland's Schools for the Future Programme project | WEST LOTHIAN COUNCIL | 38,900,000 | DBFM school supported by revenue funded NPD/hub programme as part of a group | Hub | In Construction | n/a | n/a | Completed | 19/09/2016 | Planned | 01/06/2018 |
| Paradykes Primary School | Scotland's Schools for the Future Programme project | MIDLOTHIAN COUNCIL | 15,600,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Conventional Capital Procurement | In Construction | Completed | 06/10/2015 | Completed | 06/06/2016 | Planned | 16/08/2017 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|----------------------------------|---|--------------------------------|---|---|----------------------------------|--|--|------------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| Roslin Primary School | Scotland's Schools for the Future Programme project | MIDLOTHIAN COUNCIL | 7,200,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Conventional Capital Procurement | In Construction | Completed | 06/10/2015 | Completed | 13/06/2016 | Planned | 31/03/2017 |
| Broomlands Primary School | Scotland's Schools for the Future Programme project | SCOTTISH BORDERS COUNCIL | 5,400,000 - 5,700,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Conventional Capital Procurement | Advertised to Market | Completed | 13/07/2015 | Planned | 10/10/2016 | Planned | 16/12/2017 |
| Langlee Primary School | Scotland's Schools for the Future Programme project | SCOTTISH BORDERS COUNCIL | 10,900,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Conventional Capital Procurement | In Construction | Completed | 13/07/2015 | Completed | 09/05/2016 | Planned | 15/06/2017 |
| Toronto Primary School | Scotland's Schools for the Future Programme project | WEST LOTHIAN COUNCIL | 2,500,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Conventional Capital Procurement | In Construction | Completed | 10/08/2015 | Completed | 04/12/2015 | Planned | 17/10/2016 |
| Dunoon Primary School | Scotland's Schools for the Future Programme project | ARGYLL AND BUTE COUNCIL | 7,200,000 - 7,600,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Hub | In hub Development | n/a | n/a | Planned | 03/04/2017 | Planned | 04/04/2019 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|---------------------------------|---|--------------------------------|---|---|----------------------------------|------------------------------------|--|------------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| | | | | | | | | | | | | |
| Tain Campus | Scotland's Schools for the Future Programme project | HIGHLAND COUNCIL | 29,700,000 - 31,300,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Conventional Capital Procurement | In Preparation | Planned | 09/01/2017 | Planned | 22/09/2017 | Planned | 13/08/2019 |
| Millbank Primary School | Scotland's Schools for the Future Programme project | MORAY COUNCIL | 4,900,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Framework | In Construction | n/a | n/a | Completed | 06/07/2015 | Planned | 31/03/2017 |
| Seafeld Primary School | Scotland's Schools for the Future Programme project | MORAY COUNCIL | 6,700,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Framework | In Construction | n/a | n/a | Completed | 06/07/2015 | Planned | 31/03/2017 |
| Bellsbrae Primary School | Scotland's Schools for the Future Programme project | SHETLAND ISLANDS COUNCIL | 700,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Conventional Capital Procurement | In Construction | Completed | 25/01/2016 | Completed | 29/03/2016 | Planned | 29/09/2017 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|---|---|--------------------------------|---|--|----------------------------------|------------------------------------|--|------------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| Sound Primary School | Scotland's Schools for the Future Programme project | SHETLAND ISLANDS COUNCIL | 700,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Conventional Capital Procurement | In Construction | Completed | 27/01/2015 | Completed | 30/03/2015 | Planned | 01/12/2016 |
| The Waid | Scotland's Schools for the Future Programme project | FIFE COUNCIL | 24,000,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Hub | In Construction | n/a | n/a | Completed | 09/11/2015 | Planned | 31/03/2017 |
| TBC (New Secondary School) | Scotland's Schools for the Future Programme project | PERTH AND KINROSS COUNCIL | 28,700,000 - 30,200,000 | DBFM school supported by revenue funded NPD/hub programme as part of a group | Hub | In hub Development | n/a | n/a | Planned | 15/08/2017 | Planned | 13/08/2019 |
| Balloch Campus (Inc. St Kessogs, Jamestown, Haldane) | Scotland's Schools for the Future Programme project | WEST DUNBARTONSHIRE COUNCIL | 16,500,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Conventional Capital Procurement | In Construction | Completed | 04/01/2016 | Completed | 22/07/2016 | Planned | 23/10/2017 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|-----------------------------------|---|--------------------------------|---|---|----------------------------------|--|--|------------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| St Josephs College | Scotland's Schools for the Future Programme project | DUMFRIES AND GALLOWAY COUNCIL | 12,200,000 - 12,800,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Hub | In Construction | n/a | n/a | Completed | 15/08/2016 | Planned | 12/02/2018 |
| Bellsbank Primary School | Scotland's Schools for the Future Programme project | EAST AYRSHIRE COUNCIL | 3,200,000 - 3,400,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Conventional Capital Procurement | Advertised to Market | Completed | 11/09/2015 | Planned | 02/03/2017 | Planned | 29/03/2018 |
| Muirkirk Primary School | Scotland's Schools for the Future Programme project | EAST AYRSHIRE COUNCIL | 5,900,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Conventional Capital Procurement | In Construction | Completed | 14/09/2015 | Completed | 25/07/2016 | Planned | 16/08/2017 |
| St Sophia's Primary School | Scotland's Schools for the Future Programme project | EAST AYRSHIRE COUNCIL | 1,700,000 - 1,800,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Conventional Capital Procurement | In Preparation | Completed | 01/12/2015 | Planned | 01/12/2016 | Planned | 08/01/2018 |
| Stoneywood Primary School | Scotland's Schools for the Future Programme project | ABERDEEN CITY COUNCIL | 5,000,000 - 5,200,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Conventional Capital Procurement | In Preparation | Completed | 01/06/2015 | Planned | 31/10/2016 | Planned | 08/01/2018 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|------------------------------------|---|--------------------------------|---|---|----------------------------------|------------------------------------|--|------------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| | | | | | | | | | | | | |
| Applegrove Primary School | Scotland's Schools for the Future Programme project | MORAY COUNCIL | 4,800,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Framework | In Construction | n/a | n/a | Completed | 06/07/2015 | Planned | 31/03/2017 |
| St Gerardine Primary School | Scotland's Schools for the Future Programme project | MORAY COUNCIL | 5,000,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Framework | In Construction | n/a | n/a | Completed | 06/07/2015 | Planned | 31/03/2017 |
| Dundee Joint Campus | Scotland's Schools for the Future Programme project | DUNDEE CITY COUNCIL | 18,900,000 - 19,800,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Framework | In Preparation | n/a | n/a | Planned | 01/04/2017 | Planned | 20/08/2018 |
| Crookfur Primary School | Scotland's Schools for the Future Programme project | EAST RENFREWSHIRE COUNCIL | 7,800,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Conventional Capital Procurement | In Construction | Completed | 21/09/2015 | Completed | 22/03/2016 | Planned | 14/08/2017 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|---|---|--------------------------------|---|--|----------------------------------|--|--|------------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| Tulloch Primary School | Scotland's Schools for the Future Programme project | PERTH AND KINROSS COUNCIL | 8,600,000 - 9,100,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Hub | In hub Development | n/a | n/a | Planned | 01/12/2016 | Planned | 07/02/2018 |
| Knockroon Learning and Enterprise Campus (previously 3 into 1 - Greenmill, Barshare, Hillside part of 2-18 Enterprise Campus) | Scotland's Schools for the Future Programme project | EAST AYRSHIRE COUNCIL | 17,400,000 - 18,300,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Conventional Capital Procurement | In Preparation | Planned | 01/12/2016 | Planned | 03/07/2017 | Planned | 14/08/2019 |
| Inverurie | Scotland's Schools for the Future Programme project | ABERDEENSHIRE COUNCIL | 36,300,000 - 38,200,000 | DBFM school supported by revenue funded NPD/hub programme as part of a group | Hub | Pre-hub Development | n/a | n/a | Planned | 01/01/2018 | Planned | 30/03/2020 |
| Hayshead | Scotland's Schools for the Future Programme project | ANGUS COUNCIL | 11,400,000 - 11,900,000 | D&B school supported by revenue funded NPD/hub programme as part of a group | Hub | Pre-hub Development | n/a | n/a | Planned | 01/05/2017 | Planned | 14/08/2018 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|------------------------|---|--------------------------------|---|--|-------------------|------------------------------------|--|------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| Ladyloan | Scotland's Schools for the Future Programme project | ANGUS COUNCIL | 8,500,000 - 8,900,000 | DBFM school supported by revenue funded NPD/hub programme as part of a group | Hub | Pre-hub Development | n/a | n/a | Planned | 01/05/2017 | Planned | 14/08/2018 |
| Muirfield | Scotland's Schools for the Future Programme project | ANGUS COUNCIL | 8,600,000 - 9,000,000 | DBFM school supported by revenue funded NPD/hub programme as part of a group | Hub | Pre-hub Development | n/a | n/a | Planned | 01/05/2017 | Planned | 22/02/2018 |
| Tullibody South | Scotland's Schools for the Future Programme project | CLACKMANNANSHIRE COUNCIL | 10,400,000 - 10,900,000 | Capital Funded | Hub | Pre-hub Development | n/a | n/a | Planned | 13/09/2017 | Planned | 26/02/2019 |
| St Agatha's | Scotland's Schools for the Future Programme project | EAST DUNBARTONSHIRE COUNCIL | 8,600,000 | Capital Funded | Hub | In Construction | n/a | n/a | Completed | 06/06/2016 | Planned | 18/04/2017 |
| Wallyford | Scotland's Schools for the Future Programme project | EAST LOTHIAN COUNCIL | 8,900,000 - 9,300,000 | Capital Funded | Hub | Pre-hub Development | n/a | n/a | Planned | 01/08/2017 | Planned | 01/12/2018 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|--------------------|---|--------------------------------|---|--|-------------------|------------------------------------|--|------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| Queensferry | Scotland's Schools for the Future Programme project | CITY OF EDINBURGH COUNCIL | 29,000,000 - 30,500,000 | DBFM school supported by revenue funded NPD/hub programme as part of a group | Hub | Pre-hub Development | n/a | n/a | Planned | 05/01/2018 | Planned | 07/01/2020 |
| Blairdardie | Scotland's Schools for the Future Programme project | GLASGOW CITY COUNCIL | 9,900,000 - 10,400,000 | DBFM school supported by revenue funded NPD/hub programme as part of a group | Hub | In hub Development | n/a | n/a | Planned | 10/07/2017 | Planned | 20/08/2018 |
| Carntyne | Scotland's Schools for the Future Programme project | GLASGOW CITY COUNCIL | 5,600,000 - 5,900,000 | DBFM school supported by revenue funded NPD/hub programme as part of a group | Hub | In hub Development | n/a | n/a | Planned | 10/07/2017 | Planned | 20/08/2018 |
| Alness | Scotland's Schools for the Future Programme project | HIGHLAND COUNCIL | 21,200,000 - 22,300,000 | DBFM school supported by revenue funded NPD/hub programme as part of a group | Hub | Pre-hub Development | n/a | n/a | Planned | 01/04/2018 | Planned | 28/02/2020 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|--|---|--------------------------------|---|--|-------------------|------------------------------------|--|------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| Kilmalcolm | Scotland's Schools for the Future Programme project | INVERCLYDE COUNCIL | 4,300,000 | Capital Funded | Hub | In Construction | n/a | n/a | Completed | 19/10/2015 | Planned | 28/10/2016 |
| Lossiemouth High School | Scotland's Schools for the Future Programme project | MORAY COUNCIL | 26,000,000 - 27,400,000 | DBFM school supported by revenue funded NPD/hub programme as part of a group | Hub | Pre-hub Development | n/a | n/a | Planned | 01/03/2018 | Planned | 01/03/2020 |
| Cumbernauld (Previously Cumbernauld High & Abronhill High) | Scotland's Schools for the Future Programme project | NORTH LANARKSHIRE COUNCIL | 31,800,000 - 33,400,000 | Revenue funded | Hub | In hub Development | n/a | n/a | Planned | 10/07/2017 | Planned | 15/08/2019 |
| St Fergus | Scotland's Schools for the Future Programme project | RENFREWSHIRE COUNCIL | 5,300,000 | Capital Funded | Framework | In Construction | n/a | n/a | Completed | 14/04/2016 | Planned | 18/04/2017 |
| Queen Margaret | Scotland's Schools for the Future Programme project | SOUTH AYRSHIRE COUNCIL | 24,700,000 - 26,000,000 | Revenue funded | Hub | Pre-hub Development | n/a | n/a | Planned | 01/10/2017 | Planned | 01/06/2019 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|--|--|--------------------------------|---|--|----------------------------------|--|--|------------|--------------------------------|------------|---------------------------------------|-----------------------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| Burnside | Scotland's Schools for the Future Programme project | SOUTH LANARKSHIRE COUNCIL | 7,700,000 | Capital Funded | Framework | In Construction | n/a | n/a | Completed | 09/11/2015 | Planned | 10/03/2017 |
| Ayrshire College Kilmarnock Campus | Campus relocation | AYRSHIRE COLLEGE | 53,600,000 (revenue funded element: 48,500,000) | Revenue Funded | NPD (Non Profit Distributing) | In Construction | Completed | 28/03/2012 | Completed | 25/06/2014 | Planned | 24/10/2016 |
| City of Glasgow College | To create a new estate for the City of Glasgow College; formed in 2010 through the merger of three former city centre colleges | CITY OF GLASGOW COLLEGE | 228,600,000 (revenue funded element: 193,000,000) | Revenue Funded | NPD (Non Profit Distributing) | Operational [Note 13] | Completed | 02/12/2011 | Completed | 30/08/2013 | Planned | 14/08/2017 [Note 13] |
| Fife College (Dunfermline Campus) | New build in Dunfermline. | FIFE COLLEGE | 86,000,000 (revenue funded element: 70,000,000) | Revenue funded | NPD (Non Profit Distributing) | OBC Approved | Planned | 01/03/2017 | Planned | 01/07/2018 | Planned | 01/08/2020 |
| Forth Valley College (Falkirk Campus) | New build to replace the existing FVC Falkirk campus, which is no longer fit-for purpose. | FORTH VALLEY COLLEGE | 83,000,000 | Capital Funded | Conventional Capital Procurement | OBC Approved | Planned | 01/11/2016 | Planned | 01/09/2017 | Planned | 01/10/2019 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|-----------------------|--|--------------------------------|---|--|----------------------------------|--|--|------------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| V&A Dundee | Construction of new building on Dundee Waterfront. The V&A Dundee will be an international centre of 21st century design. | DUNDEE CITY COUNCIL | 80,100,000 | Capital Funded | Conventional Capital Procurement | In Construction | Completed | 16/08/2013 | Completed | 05/03/2015 | Planned | 30/06/2018 |
| HMP Highland | By replacing an old and unfit prison, HMP Highland will provide a fit-for-purpose community facing prison, which supports the Government's objective of reducing the risk of prisoners reoffending on release from custody. | SCOTTISH PRISON SERVICE | 66,000,000 | Capital Funded | Conventional Capital Procurement | In Preparation | Planned | 31/03/2017 | Planned | 15/10/2018 | Planned | 03/08/2020 |
| HMP Glasgow | By replacing an old and unfit prison, HMP Glasgow will provide a fit-for-purpose community facing prison, which supports the Government's objective of reducing the risk of prisoners reoffending on release from custody. SPS will award a contract for the design and construction of HMP Glasgow either on the site of HMP Barlinnie or a site to be acquired by SPS. | SCOTTISH PRISON SERVICE | 170,000,000 | Capital Funded | Conventional Capital Procurement | In Preparation | Planned | 01/06/2018 | Planned | 01/04/2020 | Planned | 02/10/2023 |

| Project Name | Project Description | Public Sector Procurement Body | Total Capital Investment Estimates (£) [Notes 3,4,5,6] | How is project being funded? [Note 7] | Procurement Route | Current Project Status [Note 8] | Project Advertised to Market [Note 9] | | Construction Start [Note 9] | | Operational/Service Start [Note 9] | |
|--|--|--------------------------------|---|--|----------------------------------|--|--|------------|--------------------------------|------------|---------------------------------------|------------|
| | | | | | | | Status | Date | Status | Date | Status | Date |
| National Facility for Women Offenders | Construction of a new national facility which forms part of the Scottish Government's vision for the management of women in custody. | SCOTTISH PRISON SERVICE | 45,000,000 | Capital Funded | Conventional Capital Procurement | In Preparation | Planned | 01/11/2016 | Planned | 01/10/2018 | Planned | 01/10/2020 |
| HMP Greenock (R) | By replacing an old and unfit prison, HMP Greenock (R) will provide a fit-for-purpose prison, which supports the Government's objective of reducing the risk of prisoners reoffending on release from custody. | SCOTTISH PRISON SERVICE | 75,000,000 | Capital Funded | Conventional Capital Procurement | In Preparation | Planned | 16/01/2017 | Planned | 01/10/2018 | Planned | 29/01/2021 |
| Inverness Justice Centre | Provision of first Justice Centre in Scotland | SCOTTISH COURT SERVICE | 23,500,000 | Capital Funded | Framework | OBC Approved | n/a | n/a | Planned | 01/05/2017 | Planned | 01/04/2019 |

Notes relating to the updated IIP Project Pipeline

1. The 'IIP - Project Pipeline' relates to those projects with a capital value of £20 million or more where the Scottish Government has a lead role in procurement or funding. It also includes school projects which are being delivered through the Scotland's Schools for the Future Programme and those health projects being taken forward through the Scotland-wide 'hub' initiative which form part of the Scottish Government's current revenue funded £3.5 billion NPD/hub investment programme. The majority of the information relates to that as of 31 August 2016. However if there has been a significant change in the status of a project between this date and 30 September 2016, then information relating to that project has been updated as is relevant.

2. The following projects within the previously published pipeline in March 2016 are now operational and are subsequently no longer included:

- NHS Ayrshire and Arran - Acute Mental Health & North Ayrshire Community Hospital;
- NHS Greater Glasgow and Clyde - Maryhill Health Centre;
- NHS Greater Glasgow and Clyde - Eastwood Health & Care Centre;
- NHS Lanarkshire Primary Care Health Centres;
- James Gillespie's High School, City of Edinburgh Council;
- North Uist Primary School, Comhairle nan Eilean Siar / Western Isles Council;
- Harris Academy, Dundee City Council;
- Levenmouth High School, Fife Council;
- Glendale Primary School, Glasgow City Council;
- Inverness Royal Academy, Highland Council;
- Greenfaulds High School, North Lanarkshire Council;
- Lenzie / Lenzie Moss Primary School, East Dunbartonshire Council.

3. The Total Capital Investment estimates include the construction contract costs and any associated capital funded costs such as land acquisition and enabling works (e.g. demolition and utilities diversions). For revenue funded projects which have associated capital funded costs, the revenue funded contract values representing the value of the Scottish Government funded construction activity associated with the project have also been included in brackets within the Total Capital Investment costs. These have been included in order to provide transparency around delivery of the current revenue funded £3.5 billion NPD/hub investment programme. For all projects in development through Scotland's Schools for the Future programme, the Total Capital Investment relates to the estimated project cost of each school based on the metrics used for the Programme (these figures do not include additional related capital elements incurred by local authorities for additional works which are out with the scope of the programme). For those school projects which are in construction, the total actual costs are provided where finalised, (these include additional related capital elements incurred by local authorities for additional works which are out with the scope of the programme).

4. Estimated costs for individual projects will change until the project has reached completion. Cost estimates for individual projects may rise or fall for a number of reasons, including: changes to the scope of the project; incurring unanticipated or additional costs for preparatory works; costs arising from unavoidable delay to projects; and increases in input costs and construction prices.

5. An estimate for inflation over the delivery period is included. Exceptions include those projects where it is too early to provide an estimate, those projects where costs are contractually fixed and those projects where costs relate to a specific year (e.g. 2014 prices). How inflation is managed will vary between contracts and will depend on how far the project has progressed in its delivery.

6. All figures rounded to the nearest £100,000.

7. For revenue funded NPD/hub projects which have reached financial close and are in construction, links have been provided to the schedule of estimated unitary payment charges (where finalised for publication) which will be paid over the lifetime of the contracts. Note that DBFM is an acronym for Design, Build, Finance & Maintain and that D&B is an acronym for Design & Build.

8. Those projects which do not yet have an Outline Business Case approved (or equivalent) have been marked as 'In Preparation' with the exception of those projects being procured by way of the hub initiative. Those projects being procured by way of the hub initiative which are not yet in construction have been marked as the following:

- 'Pre hub Development' (a new project request has not yet been received by hubco from procuring local authority); or
- 'In hub Development' (a new project request has been submitted to hubco from procuring local authority and project is continuing through hub development process).

Estimated delivery dates for these projects are provided where known.

9. Project milestones relate to the principal construction contract for each of the projects included. Contracting and procurement processes vary for those projects being delivered by way of Network Rail, the hub initiative or Framework Agreements. Consequently these projects have 'n/a' (not applicable) for 'Project Advertised to Market'. Estimated delivery dates for projects are provided where known. Timescale estimates for individual projects may be lengthened or shortened for a number of reasons, including: changes to the scope of the projects; unanticipated or unavoidable delays to construction; unanticipated or unavoidable delays in the procurement process; and the impact of considerations around affordability for the procuring authority.

10. A90/A96 Haudagain Junction Improvement - estimated costs have not been included as statutory procedures are not completed. Draft Orders for the scheme were published in June 2015 with Transport Scotland currently trying to resolve objections received. A Public Local Inquiry may be required to resolve outstanding objections.

11. Redesign of Mental Health Facilities Argyll & Bute – the project is currently on hold as there has been a review of both clinical and support services which have had a significant impact upon requirements for any potential new build. The requirements are much reduced from the previous proposal. The next step will be a re-evaluation of requirements based on the service reviews followed by an option appraisal.

12. City of Glasgow College - As of August 2016, the project is operational following the City Centre Campus opening (Riverside Campus having been in operation since August 2015). There are still phased external works remaining to be completed for both campuses and these will be fully completed by 2017 (Riverside, October 2016 and City Centre, August 2017).

Annex B: Infrastructure Investment Plan Progress Update

The following information is provided for projects with a capital value of £20 million or more which are at the Outline Business Case approved stage or beyond. It also includes school projects in construction with a capital value of £20 million or more which are being delivered by Scotland's Schools for the Future Programme as well as those health projects in construction with a capital value of £20 million or more which are being delivered by the Scotland-wide 'hub' initiative and which form part of the Scottish Government's current revenue funded £3.5 billion NPD/hub investment programme. The majority of the information relates to that as of 31 August 2016. However, if there has been a significant change in the status of any project between then and 30 September 2016, then information relating to that project has been updated.

Transport

| Project | Progress at February 2016 | Progress at August 2016 |
|---|--|--|
| M8 M73 M74 Motorway Improvements Project | <p>The total cost of the project is estimated to be £439 million, of which the NPD (Non Profit Distributing) contract value is £310 million.</p> <p>As per previous report, the project is in construction and progressing in accordance with the FBC (Full Business Case), with the road opening expected at end of April 2017.</p> | <p>The total cost of the project is estimated to be £439 million, of which the NPD (Non Profit Distributing) contract value is £310 million.</p> <p>As per previous report, the project is in construction and progressing in accordance with the FBC (Full Business Case), with the road opening expected at end of April 2017.</p> |
| Forth Replacement Crossing | <p>The FBC estimated that the total cost of the project would be between £1.45 billion - £1.6 billion and that it would be operational by the end of 2016. The project is in construction and progressing on time and under budget.</p> <p>Further to the 2016-17 Draft Budget in December 2015, the cost range was revised down to £1.325 billion - £1.35 billion due to inflation being lower than previously estimated, together with good project governance.</p> <p>A cumulative total of £245 million worth of savings have been released on the Forth Replacement Crossing project since construction started in June 2011.</p> | <p>The FBC estimated that the total cost of the project would be between £1.45 billion - £1.6 billion and that it would be operational by the end of 2016. The project is currently under construction.</p> <p>Further to the 2016-17 Draft Budget in December 2015, the cost range was revised down to £1.325 billion - £1.35 billion due to inflation being lower than previously estimated, together with good project governance.</p> <p>A cumulative total of £245 million worth of savings have been released on the Forth Replacement Crossing project since construction started in June 2011.</p> <p>A Ministerial announcement was made on 8 June 2016 to inform Parliament that due to greater adverse weather than anticipated, the target date for opening would now be May</p> |

| Project | Progress at February 2016 | Progress at August 2016 |
|--|--|--|
| | | 2017. This still being ahead of the contract completion date of June 2017. |
| Edinburgh Glasgow Improvement Programme EGIP | <p>The FBC published in January 2014 outlines that the cost of the first phase of the programme is £742 million and that it will be delivered by March 2019.</p> <p>As per previous report, the project is progressing on time and on budget and the main electrification of the Edinburgh-Glasgow route is planned to be completed by 31 December 2016.</p> | <p>The overall programme remains predicated on delivery by March 2019 as previously reported. Network Rail has however informed Transport Scotland that contrary to previous assurances that the Edinburgh-Glasgow line electric services previously planned for introduction in December 2016, will now not be ready for electric services until July 2017. The implications of this delay is likely to increase programme cost beyond the previous estimate of £742 million set out in the EGIP FBC.</p> <p>At Ministers instruction, an intensive Transport Scotland led review is now underway. This work is expected to conclude by end of September 2016 following which Transport Minister has made clear his intention to bring senior Network Rail officials before the Rural Economy and Connectivity Committee to set out clearly when they will deliver the promised improvements and how much they will cost.</p> |
| A90 Aberdeen Western Peripheral Route / Balmedie-Tipperty | <p>The total cost of the project is estimated to be £745 million, of which the NPD (Non Profit Distributing) contract value is £469 million (at 2012 prices).</p> <p>As per previous report, the project is in construction and progressing in accordance with FBC, and it is expected the project will be fully operational by winter 2017.</p> | <p>The total cost of the project is estimated to be £745 million, of which the NPD (Non Profit Distributing) contract value is £469 million (at 2012 prices).</p> <p>As per previous report, the project is in construction and progressing in accordance with FBC, and it is expected the project will be fully operational by winter 2017.</p> |
| A9 Kincairdie to Dalraddy | <p>The total cost of the project is estimated to be £45 million, of which the construction contract is £35 million (other costs relate to items such as utility diversion, scheme preparation, ground investigation and advance works packages).</p> <p>The project is in construction and works are currently on programme and to budget with the new road opening in</p> | <p>The total cost of the project is estimated to be £45 million, of which the construction contract is £35 million (other costs relate to items such as utility diversion, scheme preparation, ground investigation and advance works packages).</p> <p>As per previous report, the project is in construction and works are currently on programme and to budget with the</p> |

| Project | Progress at February 2016 | Progress at August 2016 |
|---|--|---|
| | summer 2017. | new road opening in summer 2017. |
| CMAL - Two new 100 metre ferries | <p>Pre-Qualification Questionnaire issued by CMAL on 15 October 2014. Tender was returned on 31 March 2015 and a Preferred Bidder was announced on 31 August 2015.</p> <p>The Contract worth £97 million to build the two 100m 'dual-fuel' ferries for the Clyde and Hebrides Ferry Service (CHFS) was awarded on 16 October 2015. The cutting of the steel ceremony took place on 16 February 2016 and the first ferry is expected to be delivered in May 2018 with the second vessel following a few months later.</p> <p>Each vessel will enter into service following berthing trials, sea trials and crew training – usually 2-3 months after delivery.</p> | <p>Pre-Qualification Questionnaire issued by CMAL on 15 October 2014. Tender was returned on 31 March 2015 and a Preferred Bidder was announced on 31 August 2015.</p> <p>The Contract worth £97 million to build the two 100m 'dual-fuel' ferries for the Clyde and Hebrides Ferry Service (CHFS) was awarded on 16 October 2015. The cutting of the steel ceremony took place on 16 February 2016 and the first ferry is expected to be delivered in July 2018 with the second vessel following a few months later.</p> <p>Each vessel will enter into service following berthing trials, sea trials and crew training – usually 2-3 months after delivery.</p> |
| A737 Dalry Bypass | N/A | The Orders for the scheme were made in December 2015 which completed the statutory authorisation process. The project is currently in procurement and is progressing in accordance with OBC (Outline Business Case). It is expected the project will be fully operational by winter 2018-19. |
| Stirling Dunblane Alloa Rail Electrification (SDA) | N/A | <p>Currently remains on programme for introduction of services in December 2018. Appraised as part of the EGIP FBC, with SDA (Stirling Dunblane Alloa) predicated on a £92.8 million AFC (Anticipated Final Cost). The Office of Rail and Road (ORR) subsequently determined £105 million efficient cost in October 2014.</p> <p>Network Rail have now reported to Transport Scotland advising significant cost increases across all Rail projects including SDA. At Ministers instruction an intensive Transport Scotland led review is now underway. This work is expected to conclude by end of September 2016 following</p> |

| Project | Progress at February 2016 | Progress at August 2016 |
|----------------|----------------------------------|---|
| | | which the Transport Minister has made clear his intention to bring senior Network Rail officials before the Rural Economy and Connectivity Committee to set out clearly when Network Rail will deliver the promised improvements and how much they will cost. |

Health

| Project | Progress at February 2016 | Progress at August 2016 |
|--|---|---|
| <p>NHS Ayrshire & Arran - Building For Better Care</p> | <p>The FBC for the project outlines that the total cost of the project will be £27.6 million and that it will be complete and handed over by end of January 2017.</p> <p>The project is progressing on budget. A detailed commissioning plan has been worked through and a revised operational date set for April 2017.</p> | <p>The FBC for the project outlines that the total cost of the project will be £27.6 million and that it will be complete and handed over by end of January 2017.</p> <p>The project is progressing on budget. As confirmed in previous report, a detailed commissioning plan has been worked through and a revised operational date set for April 2017.</p> |
| <p>NHS Ayrshire & Arran - Acute Mental Health & North Ayrshire Community Hospital</p> | <p>The FBC for the project outlines that the total cost of the project will be £54.8 million (of which the NPD contract value is £46.6 million).</p> <p>ProjectCo hand the building over to the Board on 29 March 2016. Phased occupation will commence and run until the end of May 2016.</p> <p>The project is progressing on time and on budget.</p> | <p>The FBC for the project outlined that the total cost of the project would be £54.8 million (of which the NPD contract value was £46.6 million).</p> <p>ProjectCo handed the building over to the Board on 1 April 2016. Phased occupation ran until the end of May 2016.</p> <p>Phase 2 (additional car parking / landscaping) of the project was handed over on the 5 September 2016.</p> <p>The project is now complete and was delivered on time and on budget.</p> |
| <p>NHS Dumfries and Galloway - Acute Services Redevelopment Project</p> | <p>The FBC Addendum for the project outlines that the total cost of the project will be £275.5 million and that it will be operational by December 2017.</p> <p>The project is progressing on time and on budget.</p> | <p>The FBC Addendum for the project outlines that the total cost of the project will be £275.5m and that it will be operational by December 2017.</p> <p>As per previous report, the project is in construction and is progressing on time and on budget.</p> |
| <p>NHS Orkney New Hospital and Healthcare Facilities</p> | <p>The Outline Business Case (OBC) sets out that the total project cost is estimated to be £67.5 million, of which the NPD contract is £59 million and that it is expected to be operational in summer 2018.</p> | <p>The OBC sets out that the total project cost is estimated to be £67.5 million, of which the NPD contract is £59 million and that it is expected to be operational in summer 2018.</p> <p>Project procurement was paused in November 2015 pending</p> |

| Project | Progress at February 2016 | Progress at August 2016 |
|---|---|---|
| | <p>Project procurement was paused in November 2015 pending advice on how to proceed in light of the new ESA10 rules and emerging guidance.</p> <p>The Scottish Government Draft Budget 2016-17 published in December 2015, confirmed capital budget cover would be available for the project to proceed within its current procurement.</p> <p>Based on the budget allocation the Board has revised its procurement timetable and the best estimate at present is that the facility is expected to be operational in Autumn 2018. This however is subject to winter conditions experienced during the two construction winter periods and will require careful scheduling of works.</p> | <p>advice on how to proceed in light of the new ESA10 rules and emerging guidance.</p> <p>The Scottish Government Draft Budget 2016-17 published in December 2015, confirmed capital budget cover would be available for the project to proceed within its current procurement.</p> <p>Based on the budget allocation the Board has revised its procurement timetable and the best estimate at present is that the facility is expected to be completed in Autumn 2018 and operational by end of February 2019 following operational commissioning. This however is subject to winter conditions experienced during the two construction winter periods and will require careful scheduling of works.</p> |
| <p>Scottish National Blood Transfusion Service National Centre</p> | <p>The FBC for the project outlines that the total cost of the project will be £38.1 million (of which the NPD contract value is £33.3 million).</p> <p>As per previous report, the project is in construction and remains on programme to complete by the contract date of 10 November 2016 and will be operational by March 2017. The project is running on time and on budget.</p> | <p>The FBC for the project outlines that the total cost of the project will be £38.1 million (of which the NPD contract value is £33.3 million).</p> <p>As per previous report, the project is in construction and remains on programme to complete by the contract date of 10 November 2016 and will be operational by March 2017. The project is running on time and on budget.</p> |
| <p>NHS Lothian - Royal Hospital for Sick Children / Department of Clinical Neurosciences</p> | <p>The FBC for the project outlines that the total cost of the project will be £230 million (of which the NPD contract value is £150 million) and that it is scheduled to open in September 2017.</p> <p>As per previous report, the project is progressing on time and on budget.</p> | <p>The FBC for the project outlines that the total cost of the project will be £230 million (of which the NPD contract value is £150 million) and that it is scheduled to open in September 2017.</p> <p>The construction programme is now approximately 6 months behind schedule due to two of the contractors entering administration.</p> <p>A revised new programme will be confirmed by November 2016.</p> |

| Project | Progress at February 2016 | Progress at August 2016 |
|--|---|---|
| <p>NHS Lothian - Redevelopment of Royal Edinburgh Hospital Campus - Phase 1</p> | <p>The FBC for the project outlines a total cost of £49 million and operational date of September 2016.</p> <p>The new facility is in construction and is programmed to open in December 2016. Since construction start the project is progressing to programme and budget.</p> | <p>The FBC for the project outlines a total cost of £49 million and operational date of September 2016.</p> <p>As per previous report, the new facility is in construction and is programmed to open in December 2016. Since construction start the project is progressing to programme and budget.</p> |
| <p>NHS Lanarkshire Primary Care Health Centres</p> | <p>The project which is in construction is progressing to plan with all three Health Centres now opened and delivering services.</p> <p>The phased occupancy of the centres was successfully concluded with Kilsyth opening in April 2015, Hunter Health Centre East Kilbride in June 2015 and Wishaw in August/September 2015.</p> <p>Thereafter works will continue to complete the car parking to support the East Kilbride & Wishaw facilities with this being concluded in early 2016.</p> | <p>The project which is now fully operational was completed to plan.</p> <p>The phased occupancy of the centres was concluded with Kilsyth opening in April 2015, Hunter Health Centre East Kilbride in June 2015 and Wishaw in August/September 2015.</p> <p>Final completion of associated car parking works was concluded in May 2016.</p> |
| <p>NHS Lothian Partnership Centre Bundle</p> | <p>N/A</p> | <p>The FBC Addendum for the project outlines a total cost of £34.2 million and an operational date of summer to autumn 2017.</p> <p>Since construction start in May 2016, the project is progressing to programme and budget.</p> |

Schools

| Project | Progress at February 2016 | Progress at August 2016 |
|---|--|--|
| <p>James Gillespie's High School (City of Edinburgh Council)</p> | <p>The project which is in construction is being delivered by City of Edinburgh Council as part of Scotland's Schools for the Future programme.</p> <p>As per previous report, the Scottish Government is expecting to contribute £20.3 million towards the £33.9 million project which is on track to be opened to pupils by August 2016. We are reporting on August 2016 as full service availability; however Phase I saw a new teaching block finished and occupied in April 2015.</p> | <p>The project was delivered by City of Edinburgh Council as part of Scotland's Schools for the Future programme.</p> <p>The project opened to pupils in August 2016 and was completed on time and on budget. The Scottish Government contributed £20.3 million towards the £38.4 million project (revenue funded element £33.9 million).</p> <p>The total project cost in previous report has now been updated to include associated capital funded costs relating to internal fees, offsite road works and pre-Financial Close fees.</p> |
| <p>Boroughmuir High School (City of Edinburgh Council)</p> | <p>The project which is in construction is being delivered by City of Edinburgh Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £17.2 million towards the £32 million project which is on track to be opened to pupils by October 2016.</p> | <p>The project which is in construction is being delivered by City of Edinburgh Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £17.2 million towards the £32 million project which is on track to be completed in October 2016 with pupils migrating to new school in January 2017.</p> |
| <p>Harris Academy (Dundee City Council)</p> | <p>The project which is in construction is being delivered by Dundee City Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £20.4 million towards the £31.8 million project which is on track to be opened to pupils by August 2016.</p> <p>The Scottish Government contribution in previous report has been updated following a rounding adjustment.</p> | <p>The project was delivered by Dundee City Council as part of Scotland's Schools for the Future programme.</p> <p>The project opened to pupils in June 2016 and was completed on time and on budget. The Scottish Government contributed £20.4 million towards the £31.8 million project.</p> |
| <p>Levenmouth High School</p> | <p>The project which is in construction is being delivered by</p> | <p>The project was delivered by Fife Council as part of</p> |

| Project | Progress at February 2016 | Progress at August 2016 |
|--|---|---|
| (Fife Council) | <p>Fife Council as part of Scotland's Schools for the Future programme.</p> <p>As per previous report, the Scottish Government is expecting to contribute £25.9 million towards the £38.3 million project which is on track to be opened to pupils by August 2016</p> | <p>Scotland's Schools for the Future programme.</p> <p>The Scottish Government contributed £25.9 million towards the £45.3 million project (revenue funded element £38.3 million) which opened to pupils in August 2016 and was completed on time and on budget..</p> <p>The total project cost in previous report has now been updated to include associated capital funded costs relating to pre-Financial Close fees, offsite road works, ICT requirements; demolition and client internal costs.</p> |
| Wick High School (Highland Council) | <p>The project which is in construction is being delivered by Highland Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £17.2 million towards the £48.5 million project which is on track to be opened to pupils by October 2016 in line with original programme.</p> <p>The Scottish Government contribution in previous report has been updated following a rounding adjustment.</p> | <p>The project which is in construction is being delivered by Highland Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £17.2 million towards the £53.8 million project (revenue funded element £48.5 million) which is on track to be opened to pupils by October 2016.</p> <p>The total project cost in previous report has now been updated to include associated capital funded costs relating to demolition, pre-Financial Close costs, decant, land and internal fees.</p> |
| Inverness Royal Academy (Highland Council) | <p>The project which is in construction is being delivered by Highland Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £18.7 million towards the £35.4 million project which is on track to be opened to pupils by August 2016.</p> <p>The Scottish Government contribution in previous report has been updated following a rounding adjustment.</p> | <p>The project was delivered by Highland Council as part of Scotland's Schools for the Future programme.</p> <p>The project opened to pupils in August 2016 and was completed on time and on budget. The Scottish Government contributed £18.7 million towards the £39 million project.</p> <p>The total project cost in previous report has now been updated to include costs relating to internal fees, offsite road works and pre-Financial Close fees.</p> |

| Project | Progress at February 2016 | Progress at August 2016 |
|---|--|--|
| | <p>The total project cost in previous report has been updated to reflect the hub Stage 2 submission and client direct costs being clarified.</p> | |
| <p>Garnock Academy (North Ayrshire Council)</p> | <p>The project which is in construction is being delivered by North Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £18.8 million towards the £40 million project which is on track to be opened to pupils by January 2017.</p> <p>The Scottish Government contribution in previous report has been updated following a rounding adjustment.</p> <p>The total project cost in previous report has been updated to reflect additional aspects of the project which are funded by North Ayrshire Council.</p> | <p>The project which is in construction is being delivered by North Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £18.8 million towards the £42.2 million project which is on track to be opened to pupils by January 2017.</p> <p>The total project cost in previous report has now been updated to include revised costs received from the local authority.</p> |
| <p>Greenfaulds High School (North Lanarkshire Council)</p> | <p>The project which is in construction is being delivered by North Lanarkshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £20.2 million towards the £31.8 million project which is on track to be opened to pupils by September 2016.</p> <p>The Scottish Government contribution in previous report has been updated following a rounding adjustment.</p> | <p>The project was delivered by North Lanarkshire Council as part of Scotland's Schools for the Future programme. The project opened to pupils in September 2016 and was completed on time and on budget.</p> <p>The Scottish Government contributed £20.2 million towards the £32.1 million project (revenue funded element £31.8 million).</p> <p>The total project cost in previous report has now been updated to include associated capital funded costs relating to pre-Financial Close fees, title searches and building warrant/planning fees.</p> |
| <p>Forfar Community Campus (Angus Council)</p> | <p>The project which is in construction is being delivered by Angus Council as part of Scotland's Schools for the Future</p> | <p>The project which is in construction is being delivered by Angus Council as part of Scotland's Schools for the Future</p> |

| Project | Progress at February 2016 | Progress at August 2016 |
|---|--|---|
| | <p>programme.</p> <p>The Scottish Government is expecting to contribute £20.9 million towards the £37.2 million project which is on track to be opened to pupils by February 2017.</p> <p>The total project cost in previous report has been updated to include fees paid direct to hubCo pre-Financial Close. The total project cost excludes client direct costs and will be subject to a further update.</p> | <p>programme.</p> <p>The Scottish Government is expected to contribute £20.9 million towards the £38.3 million project (revenue funded element £34.7 million) which is on track to be opened to pupils in February 2017.</p> <p>The total project cost in previous report has now been updated to include associated capital funded costs relating to pre-Financial Close fees, demolition of existing facilities, drainage works, decant and council internal costs.</p> |
| <p>Anderson High School (Shetland Islands Council)</p> | <p>The project which is in construction is being delivered by Shetland Islands Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £35.9 million towards the £55.8 million project which is on track to be opened to pupils by October 2017.</p> <p>The Scottish Government contribution in previous report has been updated following a rounding adjustment.</p> <p>The total project cost in previous report has been updated to include the Student Halls of Residence which is being taken forward by way of a DBDA (Design and Build Development Agreement). The total project cost in previous report only included the school DBFM (Design, Build, Finance & Maintain) value.</p> <p>Previous operational date of August 2017 was incorrect.</p> | <p>The project which is in construction is being delivered by Shetland Islands Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £35.9 million towards the £64.4 million project (revenue funded element £40.6 million) which is on track to be opened to pupils by September 2017.</p> <p>The total project cost in previous report has now been updated to include associated capital funded costs relating to offsite road works, demolition, infrastructure requirements, construction of halls of residence, land purchase, pre-Financial Close fees and internal client costs.</p> |
| <p>Marr College (South Ayrshire Council)</p> | <p>The project which is in construction is being delivered by South Ayrshire Council as part of Scotland's Schools for the Future programme.</p> | <p>The project which is in construction is being delivered by South Ayrshire Council as part of Scotland's Schools for the Future programme.</p> |

| Project | Progress at February 2016 | Progress at August 2016 |
|--|---|---|
| | <p>The Scottish Government will contribute £18.5 million towards the £37.1 million project which is on track to be opened to pupils by January 2018.</p> <p>The Scottish Government contribution in previous report has been updated following a rounding adjustment.</p> <p>The total project cost in previous report has been updated to reflect additional aspects of the project which are funded by South Ayrshire Council.</p> | <p>The Scottish Government will contribute £18.5 million towards the £37 million project which is on track to be opened to pupils by January 2018.</p> <p>The total project cost in previous report has been updated following a revised figure from South Ayrshire Council.</p> |
| <p>Dalbeattie Learning Campus (Dumfries and Galloway Council)</p> | <p>The project which is now in construction is being delivered by Dumfries & Galloway Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £7.8 million towards the £24.8 million project which is on track to be opened to pupils by October 2017.</p> <p>The total project cost includes additional aspects of the Learning Campus which are funded by Dumfries and Galloway Council.</p> | <p>The project which is in construction is being delivered by Dumfries & Galloway Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £7.8 million towards the £25.8 million project (revenue funded element £24.8 million) which is on track to open to pupils in October 2017.</p> <p>The total project cost in previous report has now been updated to include associated capital funded costs relating to pre-Financial Close fees, land purchase, offsite road works, consultant fees and decant costs.</p> |
| <p>Baldragon Academy (Dundee City Council)</p> | <p>The project which is now in construction is being delivered by Dundee City Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £19.5 million towards the £28.2 million project which is on track to be opened to pupils by January 2018.</p> | <p>The project which is in construction is being delivered by Dundee City Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £19.5 million towards the £29.1 million project (revenue funded element £28.2 million) which is on track to open to pupils in January 2018.</p> <p>The total project cost in previous report has now been updated to include associated capital funded costs relating to pre-Financial Close fees, offsite road works, asbestos and</p> |

| Project | Progress at February 2016 | Progress at August 2016 |
|---|---|--|
| | | utility disconnection and client internal costs. |
| <p>William McIlvanney Campus (East Ayrshire Council)</p> | <p>The project which is now in construction is being delivered by East Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £24.5 million towards the £42.4 million project which is on track to be opened to pupils by March 2018.</p> <p>The total project cost includes additional aspects of the Campus which are funded by East Ayrshire Council.</p> | <p>The project which is in construction is being delivered by East Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £24.5 million towards the £45.1 million project (revenue funded element £42.4 million) which will open to pupils in March 2018.</p> <p>The total project cost in previous report has now been updated to include associated capital funded costs relating to pre-Financial Close fees, offsite road works, ICT requirements and client internal costs.</p> |
| <p>Newbattle Centre (Midlothian Council)</p> | <p>The project which is now in construction is being delivered by Midlothian Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £20.3 million towards the £33.8 million project which is on track to be opened to pupils by March 2018.</p> <p>The total project cost includes additional aspects of the Centre which are funded by Midlothian Council.</p> | <p>The project which is in construction is being delivered by Midlothian Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £20.3 million towards the £35.9 million project (revenue funded element £33.8 million) which is on track to open to pupils in March 2018.</p> <p>The total project cost in previous report has now been updated to include associated capital funded costs relating to pre-Financial Close fees, offsite road works, ICT requirements and client internal costs.</p> |
| <p>Clyde Campus (Glasgow City Council)</p> | <p>The project which is now in construction is being delivered by Glasgow Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £6.1 million towards the £21.6 million project which is on track to be opened to pupils by November 2017.</p> | <p>The project which is in construction is being delivered by Glasgow Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £6.1 million towards the £21.6 million project which is on track to be opened to pupils in October 2017.</p> |

| Project | Progress at February 2016 | Progress at August 2016 |
|--|---|---|
| | <p>The total project cost includes additional aspects of the Campus which are funded by Glasgow City Council.</p> | |
| <p>Elgin High School (Moray Council)</p> | <p>The project which is now in construction is being delivered by Moray Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £15.1 million towards the £27.7 million project which is on track to be opened to pupils by October 2017.</p> <p>The total project cost includes additional aspects of the project which are funded by Moray Council.</p> | <p>The project which is in construction is being delivered by Moray Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £15.1 million towards the £29.5million project (revenue funded element £27.7 million) which is on track to open to pupils in October 2017.</p> <p>The total project cost in previous report has now been updated to include associated capital funded costs relating to pre-Financial Close fees, decant, ICT requirements and client internal costs.</p> |
| <p>Kelso High School (Scottish Borders Council)</p> | <p>The project which is now in construction is being delivered by Scottish Borders Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £14 million towards the £20.6 million project which is on track to be opened to pupils by October 2017.</p> | <p>The project which is in construction is being delivered by Scottish Borders Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £14 million towards the £24.6 million project (revenue funded element £21.5 million) which is on track to be completed in November 2017 with pupils occupying new school in January 2018. Note that the revenue funded element figure of £20.6 million provided in previous update was incorrect.</p> <p>The total project cost in previous report has now been updated to include associated capital funded costs relating to pre-Financial Close fees, land purchase and client internal costs.</p> |
| <p>Ayr Academy (South Ayrshire Council)</p> | <p>The project which is now in construction is being delivered by South Ayrshire Council as part of Scotland's Schools for</p> | <p>The project which is in construction is being delivered by South Ayrshire Council as part of Scotland's Schools for the</p> |

| Project | Progress at February 2016 | Progress at August 2016 |
|---|--|--|
| | <p>the Future programme.</p> <p>The Scottish Government will contribute £14.5 million towards the £24.4 million project which is on track to be opened to pupils by August 2017.</p> <p>The total project cost includes additional aspects of the project which are funded by South Ayrshire Council.</p> | <p>Future programme.</p> <p>The Scottish Government will contribute £14.5 million towards the £25.1 million project (revenue funded element £24.4 million) which is on track to be open to pupils by August 2017.</p> <p>The total project cost in previous report has now been updated to include associated capital funded costs relating to pre-Financial Close fees, internal client fees and off site road works.</p> |
| <p>The Waid Academy (Fife Council)</p> | <p>The project which is now in construction is being delivered by Fife Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £12.3 million towards the £22.2 million project which is on track to be opened to pupils by March 2017.</p> | <p>The project which is in construction is being delivered by Fife Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £12.3 million towards the £24 million project which is on track to be opened to pupils in March 2017.</p> <p>The total project cost in previous report has now been updated to include associated capital funded costs relating to pre-Financial Close fees, internal client fees and off site road works.</p> |
| <p>South of the City (Dundee City Council)</p> | <p>N/A</p> | <p>The project which is now in construction is being delivered by Aberdeen City Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £27.8 million towards the £47.4 million project (revenue funded element £44.5 million) which is on track to be opened to pupils in August 2018.</p> |
| <p>Campbeltown Grammar (Argyll and Bute Council)</p> | <p>N/A</p> | <p>The project which is now in construction is being delivered by Argyll & Bute Council as part of Scotland's Schools for</p> |

| Project | Progress at February 2016 | Progress at August 2016 |
|--|---------------------------|---|
| | | <p>the Future programme.</p> <p>The Scottish Government is expecting to contribute £11.6 million towards the £25.7 million project (revenue funded element £23.5 million) which is on track to be opened to pupils by February 2018.</p> |
| <p>Oban High School (Argyll and Bute Council)</p> | <p>N/A</p> | <p>The project which is now in construction is being delivered by Argyll & Bute Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £24 million towards the £36 million project (revenue funded element £32.7 million) which is on track to be opened to pupils in April 2018.</p> |
| <p>Barrhead High School (East Renfrewshire Council)</p> | <p>N/A</p> | <p>The project which is now in construction is being delivered by East Renfrewshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £15.5 million towards the £27.1 million project (revenue funded element £22.7 million) which is on track to open to pupils in August 2017.</p> |
| <p>Largs Academy (North Ayrshire Council)</p> | <p>N/A</p> | <p>The project which is now in construction is being delivered by North Ayrshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £19.6 million towards the £51.9 million project (revenue funded element £44.3 million) which is on track to open to pupils in March 2018.</p> |
| <p>Our Lady & St Patrick's High School</p> | <p>N/A</p> | <p>The project which is now in construction is being delivered by West Dunbartonshire Council as part of Scotland's</p> |

| Project | Progress at February 2016 | Progress at August 2016 |
|--|---------------------------|---|
| (West Dunbartonshire Council) | | <p>Schools for the Future programme.</p> <p>The Scottish Government will contribute £17 million towards the £26.7 million project (revenue funded element £25.9 million) which is on track to be open to pupils by October 2017.</p> |
| <p>West Calder High School (West Lothian Council)</p> | N/A | <p>The project which is now in construction is being delivered by West Lothian Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government will contribute £20.2 million towards the £38.9m project which is on track to be open to pupils by June 2018.</p> |

Note: The total school costs are provided where finalised (these include additional related capital elements incurred by local authorities for additional works which are out with the scope of the 'Scotland's Schools for the Future' programme).

Further Education

| Project | Progress at February 2016 | Progress at August 2016 |
|--|---|---|
| Ayrshire College Kilmarnock Campus | <p>The FBC for the project outlines that the total cost of the project will be £53.6 million of which the NPD contract value is £48.5 million and that it will be operational by May 2016.</p> <p>As per previous report, the project which is in construction is progressing on time and on budget as per FBC programme.</p> | <p>The FBC for the project outlines that the total cost of the project will be £53.6 million of which the NPD contract value is £48.5 million and that it will be operational by May 2016.</p> <p>The College has agreed with their contractor to open the new campus to students in October 2016 rather than as previously planned due to a delay in the construction works.</p> <p>The project remains within budget.</p> |
| City of Glasgow College | <p>The FBC for the project outlines that the total cost of the project will be £228.6 million, of which the NPD contract is £193 million and that it will be fully operational by end of August 2016. The project which is in construction is progressing on time and on budget.</p> <p>As of August 2015 the Riverside Campus was operational. As per previous report, the remaining City Campus is due to open August 2016 consistent with Programme.</p> | <p>The FBC for the project outlines that the total cost of the project will be £228.6 million, of which the NPD contract is £193 million and that it will be fully operational by end of August 2016.</p> <p>The main campus for City of Glasgow opened to students in August 2016 on programme and on budget. The Riverside Campus has been in operation since August 2015.</p> <p>There are still phased external works remaining to be completed for both campuses and these will be fully completed by 2017 (Riverside, October 2016 and City Centre, August 2017).</p> |
| Forth Valley College (Falkirk Campus) | <p>N/A</p> | <p>The OBC outlines that the total project cost is £83 million, of which the Scottish Government contribution is £70 million.</p> <p>Forth Valley has completed its FBC and is currently going through approval processes.</p> <p>The Forth Valley project was originally announced to be funded as part of the revenue funded NPD programme. A change in the technical rules around NPD type projects and a drive to maintain the Forth Valley College programme</p> |

| Project | Progress at February 2016 | Progress at August 2016 |
|-----------------------------------|---------------------------|--|
| | | means that the project is now progressing using conventional capital procurement. |
| Fife College (Dunfermline) | N/A | <p>The OBC outlines that the total project cost is £86 million, of which the NPD contract value (and Scottish Government contribution) is £70 million.</p> <p>It estimated that the project will be operational by August 2020. Fife College is currently preparing a FBC.</p> |

Culture and Heritage

| Project | Progress at February 2016 | Progress at August 2016 |
|-----------------------|--|--|
| V&A Dundee | <p>On-site construction activity commenced March 2015, aiming for completion and opening to public in 2018.</p> <p>The construction of V&A Dundee is managed by Dundee City Council who is the contracting authority for the build project. On completion, the building will be leased, by Dundee City Council to Design Dundee Ltd who is responsible for creating the museum experience, the recruitment of experienced staff to manage current and future programmes and exhibitions, and the museum's ongoing financial sustainability.</p> <p>The Scottish Government capital grant for the project of £25 million is being provided to Dundee City Council who is the contracting authority for the construction contract.</p> | <p>On-site construction activity commenced March 2015, aiming for completion and opening to public in 2018.</p> <p>The construction of V&A Dundee is managed by Dundee City Council which is the contracting authority for the build project. On completion, the building will be leased, by Dundee City Council to Design Dundee Ltd which is responsible for creating the museum experience, the recruitment of experienced staff to manage current and future programmes and exhibitions, and the museum's ongoing financial sustainability.</p> <p>The Scottish Government capital grant for the project of £25 million is being provided to Dundee City Council which is the contracting authority for the construction contract.</p> |

Justice

| Project | Progress at February 2016 | Progress at August 2016 |
|--|---------------------------|---|
| National Facility for Women Offenders | N/A | In terms of the Scottish Prisons Service project procedures, Approval Gateway 1 is the first milestone gateway which includes the Business Case and this is still in the process of being finalised. The project however is expected to enter procurement before the end of the 2016. |
| Inverness Justice Centre | N/A | <p>The OBC was approved in June 2015 with the interim FBC approved in August 2016. The total project cost is £23.5 million and the project is expected to be operational from April 2019.</p> <p>Construction is expected to commence in May 2017.</p> |

SUMMARY OF CHANGES NOTE:

This note summarises key points and changes within Annex B since the previous Scottish Government progress update provided in March 2016.

Projects included within Annex B for first time

A737 Dalry Bypass

The project involves the construction of a new off-line bypass approximately 3.7km in length to the east of the town of Dalry in North Ayrshire. The construction of this critical infrastructure project will be a key driver in improving economic and employment opportunities in the area by providing better journey time reliability and enhancing connectivity. It will also improve safety by taking traffic away from unsuitable roads. Construction expected to commence in March 2017

Stirling Dunblane Alloa Rail Electrification (SDA)

The project involves the electrification of 100 single track km of track from Dunblane through Stirling and Alloa connecting to the newly electrified Edinburgh - Glasgow via Falkirk high route at Larbert. The electrification will enable the introduction of new faster electric services on the SDA lines and faster journey times on the Edinburgh Glasgow via Falkirk High route.

NHS Lothian Partnership Centre Bundle

Project forms part of the revenue funded NPD/hub investment programme and construction has now commenced. The sod cutting ceremony was carried out in July on the North West Edinburgh Partnership Centre in Muirhouse, Edinburgh to officially mark the start of construction work on the first of three health and social care centres in Edinburgh and West Lothian which form the project. The other two being, Allermuir Health Centre (formerly the Firrhill Partnership Centre) and Blackburn in West Lothian.

South of the City, Dundee City Council

Project forms part of Scotland's Schools for the Future programme and construction has now commenced.

Campbeltown Grammar, Argyll and Bute Council

Project forms part of Scotland's Schools for the Future programme and construction has now commenced.

Oban High School, Argyll and Bute Council

Project forms part of Scotland's Schools for the Future programme and construction has now commenced.

Barrhead High School, East Renfrewshire Council

Project forms part of Scotland's Schools for the Future programme and construction has now commenced.

Largs Academy, North Ayrshire Council

Project forms part of Scotland's Schools for the Future programme and construction has now commenced.

Our Lady & St Patrick's High School, West Dunbartonshire Council

Project forms part of Scotland's Schools for the Future programme and construction has now commenced.

West Calder High School, West Lothian Council

Project forms part of Scotland's Schools for the Future programme and construction has now commenced.

Forth Valley College (Falkirk Campus)

The project involves construction of a new building to replace the existing Forth Valley College Falkirk campus which is no longer fit-for purpose. Construction is expected to commence in September 2017.

Fife College (Dunfermline)

The project involves construction of a new building in Dunfermline.

National Facility for Women Offenders

The project involves the construction of a new national facility which forms part of the Scottish Government's vision for the management of women in custody

Inverness Justice Centre

The project involves the provision of the first Justice Centre in Scotland with construction expected to commence in May 2017.

Projects no longer included within Annex B

The following projects were reported as being completed or operational in the last progress update in March 2016 and are therefore now no longer included:

- **Alford Academy (Aberdeenshire Council);**
- **Brechin High School (Angus Council);**
- **Clyde Valley High School (North Lanarkshire Council).**

Notable events relating to projects within Annex B since last update in March 2016

A9 Kincaig to Dalraddy

From 30 September, road users are now able to drive on the first stretch of new road surfacing to be constructed as part of the A9 Dualling: Kincaig to Dalraddy project. Drivers are now able to follow a new road layout between Kincaig and Dalraddy which will take them onto approximately 4km of newly constructed carriageway. This will then allow the contractor delivering the works to begin work upgrading the existing carriageway. This is an important milestone on the first project to get underway as part of the Scottish Government's A9 dualling programme.

A90 Aberdeen Western Peripheral Route/Balmedie-Tipperty

The first section of this major project opened to traffic in August. Drivers can now use the Craibstone and Dyce Drive Junctions on the A96 (Inverurie Road) at Aberdeen Airport. Craibstone Roundabout will connect with the AWPR dual carriageway once it opens and also with the new Airport Link Road.

City of Glasgow College

In August, the City Campus in Cathedral Street opened to students. This follows the construction of the Riverside Campus which opened in August 2015. The City Campus is one of the largest specialist college buildings in Europe and has been meticulously designed to offer superb opportunities to students and to meet and adapt to the changing needs of future generations. This future-proofing includes technologically advanced, industry standard facilities which complement a vast open and inspiring learning and teaching environment.

NHS Orkney New Hospital and Healthcare Facilities

The preferred bidder was announced in July for the NHS Orkney purpose-built facility which will contribute to high quality care, while improving the experience for patients, staff and visitors. The new building will also support the relocation of Skerryvore and Heilendi GP practices and King Street dental services. With construction expected to commence by the end of 2016, this project will support many hundreds of jobs and be a boost to the local economy.

M8 M73 M74 Motorway Improvements Project

A major milestone was reached in June on this major project when construction commenced on the largest single span bridge within the scheme. The construction of North Calder Water Bridge is part of major works to upgrade Shawhead Junction. As one of the widest structures of the project at 77.25 metres, the new bridge will carry three lanes of traffic in each direction, alongside new on and off-slip roads, linking the M8 to the A725 both north and southbound.

NHS Ayrshire & Arran's Acute Mental Health & North Ayrshire Community Hospital

This project now called Woodland View, officially opened in May following practical completion in April. Woodland View will have 206 private en-suite bedrooms for inpatients distributed throughout 13 ward areas. It will accommodate people who need a level of care and rehabilitation that can only be provided by a stay in hospital, including adult acute mental health, mental health and addiction rehabilitation, elderly mental health, complex care, and outpatient clinics and treatments.