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James Dornan MSP  
Convener  
Education and Skills Committee  
Scottish Parliament  
EDINBURGH  
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14 July 2017

Dear James

At the evidence-taking session on School Infrastructure at the Committee meeting on 28 June 2017, I offered to provide the Committee with details of building standards related fee income and expenditure.

Please find attached details for all 32 local authorities (LAs) covering 2014-15, 2015-16 and 2016-17. These are taken from the LA quarterly returns to Scottish Government under the Building Standards Verification Performance Framework.

I hope the Committee finds this information helpful.

Kind regards



**KEVIN STEWART**

## Building Standards Fee Income / Verification (Staff) costs

Local Authority	2014-15		2015-16		2016-17	
	Total Fee Income	Verification (staff) costs	Total Fee Income	Verification (staff) costs	Total Fee Income	Verification (staff) costs
Aberdeen City	£2,062,933	£875,470	£2,306,662	£1,170,455	£639,932*	£1,205,766
Aberdeenshire	£2,181,102	£931,380	£2,882,763	£930,232	£1,458,891	£1,258,463
Angus	£629,289	£456,805	£634,414	£475,964	£571,033	£511,589
Argyll & Bute	£606,549	£793,463	£843,998	£760,168	£642,235	£952,757
City of Edinburgh	£3,452,888	£2,046,586	£4,187,686	£2,111,287	£3,351,475	£2,133,852
Clackmannanshire	£115,696	£158,598	£168,996	£149,755	£130,297	£135,183
Dumfries & Galloway	£745,516	£767,153	£1,152,955	£709,939	£873,570	£698,298
Dundee City	£588,621	£379,821	£793,806	£387,421	£702,857	£412,068
East Ayrshire	£401,622	£587,080	£598,713	£530,864	£451,061	£558,311
East Dunbartonshire	£524,880	£356,731	£390,590	£345,390	£464,233	£268,303
East Lothian	£605,252	£407,893	£971,840	£471,281	£540,893	£464,290
East Renfrewshire	£474,693	£309,827	£570,861	£346,220	£423,234	£299,269
Falkirk	£573,660	£488,270	£674,245	£535,942	£571,840	£524,248
Fife	£1,429,463	£807,040	£2,042,974	£925,334	£1,229,121	£993,848
Glasgow City	£2,474,022	£844,744	£2,791,407	£1,028,869	£2,705,144	£1,208,892
Highland	£2,027,319	£1,250,948	£2,237,866	£1,264,526	£2,115,896	£1,289,446
Inverclyde	£274,394	£239,590	£317,696	£245,426	£310,246	£309,795
Midlothian	£485,462	£418,230	£721,466	£416,604	£457,050	£401,454
Moray	£746,048	£550,703	£787,972	£578,491	£480,866	£590,753
Nan Eilean Siar	£215,833	£296,339	£202,702	£298,606	£191,185	£319,304
North Ayrshire	£645,286	£312,009	£675,533	£323,362	£560,821	£339,372
North Lanarkshire	£1,013,009	£656,176	£1,184,924	£873,501	£1,108,549	£787,695
Orkney	£255,231	£228,221	£233,071	£233,267	£298,909	£228,805
Perth & Kinross	£870,442	£746,811	£1,295,788	£646,069	£974,455	£701,065
Renfrewshire	£762,865	£418,919	£1,065,789	£417,846	£767,634	£402,426
Scottish Borders	£601,842	£558,580	£756,574	£527,520	£636,898	£522,458
Shetland	£400,827	£405,978	£172,363	£272,246	£142,163	£264,714
South Ayrshire	£618,604	£515,057	£866,821	£530,123	£505,955	£526,906
South Lanarkshire	£1,295,783	£1,207,850	£1,775,554	£1,091,905	£1,242,212	£1,128,386
Stirling	£566,507	£413,062	£769,459	£385,082	£612,309	£424,842
West Dunbartonshire	£312,682	£188,031	£402,575	£182,260	£225,524	£202,892
West Lothian	£715,220	£507,564	£1,403,390	£544,880	£636,983	£543,214
<b>SCOTLAND</b>	<b>£28,673,540</b>	<b>£19,124,929</b>	<b>£35,881,453</b>	<b>£19,710,835</b>	<b>£26,023,471</b>	<b>£20,608,664</b>

\* Aberdeen City's Total Fee Income 2016-17 is for three quarter periods only (Quarter 1, 2 and 4).

### Note:

1. Scottish Local Authorities submit quarterly building standards returns to the Scottish Government under the Building Standards Verification Performance Framework (PF).
2. Quarterly reporting periods – Q1 (Apr-Jun), Q2 (Jul-Sept), Q3 (Oct-Dec), Q4 (Jan-Mar)
3. Fee income includes all building warrant related applications and submissions, including applications for amendments to building warrant.
4. Verification (staff) costs allow comparison across LAs. Comparisons between verification fee income and all costs should also take account of non-staff verification costs.
5. Non-staff verification costs vary across LAs. The PF uses 30% (of staff costs) as an indicative figure for non-staff costs.

