

Tuesday 13 May 2014

SCOTTISH GOVERNMENT
Enterprise and Environment

Rhoda Grant (Highlands and Islands) (Scottish Labour): To ask the Scottish Government whether it will provide a breakdown of common agricultural policy funding distributed by each Rural Payments and Inspections Directorate area office in the Highlands and Islands in each of the last five years.

(S4W-20900)

Richard Lochhead: The quinquennial breakdown of common agricultural policy funding by each Rural Payment and Inspections Directorate area office is in the following tables that should be read in conjunction with the following explanatory comments.

'Highlands and Islands' has been taken to mean all the parishes within the geographical boundary of the Highlands and Island constituency of The Scottish Parliament.

"...the last five years..." has been taken to mean the most recent five years for which data is available, which for expenditure funded by the European Agricultural Guarantee Fund ends in 2013 and for the European Fund for Agricultural Rural Development ends in 2014.

The level of common agricultural funding varies according to the source of funding. Direct payments are fully funded (100%) from the European Agricultural Guarantee Fund, whereas rural development funding from European Fund for Agricultural Rural Development involves a co-financing arrangement between the European Commission and The Scottish Government.

	Expenditure	2009	2010	2011
Ayr	Guarantee/EAGF Expenditure	£2,063,169.21	£1,802,368.31	£1,855,164.60
	Guidance/rural Development Expenditure	£222,607.24	£388,042.11	£430,569.73
	Domestic	£502,255.74	£388,044.12	£430,570.74
	TOTALS	£2,788,032.19	£2,578,454.54	£2,716,305.07
Benbecula	Guarantee/EAGF Expenditure	£1,639,896.29	£1,515,214.08	£1,527,477.94
	Guidance/rural Development Expenditure	£455,221.31	£1,022,232.68	£1,059,266.36
	Domestic	£1,158,722.95	£1,022,237.49	£1,059,270.26
	TOTALS	£3,253,840.55	£3,559,684.25	£3,646,014.56
Elgin	Guarantee/EAGF Expenditure	£18,063,327.39	£17,204,533.09	£17,311,371.24
	Guidance/rural Development Expenditure	£1,103,243.45	£2,645,876.56	£3,538,701.20
	Domestic	£2,490,612.38	£2,645,879.56	£3,525,669.20
	TOTALS	£21,657,183.22	£22,496,289.21	£24,375,741.64
Golspie	Guarantee/AGF Expenditure	£3,967,209.79	£3,702,052.99	£3,779,045.82
	Guidance/rural Development Expenditure	£767,597.75	£1,932,651.34	£2,687,240.30
	Domestic	£1,536,572.25	£1,932,655.44	£2,687,262.75
	TOTALS	£6,271,379.79	£7,567,359.77	£9,153,548.87
Inverness	Guarantee/EAGF Expenditure	£25,060,626.24	£23,276,655.42	£23,495,703.51
	Guidance/rural Development Expenditure	£2,291,896.85	£6,152,501.25	£8,609,461.02
	Domestic	£5,356,337.58	£6,152,505.15	£8,599,502.39
	TOTALS	£32,708,860.67	£35,581,661.82	£40,704,666.92

	Expenditure	2012	2013	2014
Ayr	Guarantee/EAGF Expenditure	£1,721,387.22	£1,732,368.63	£0.00
	Guidance/rural Development Expenditure	£478,761.82	£502,073.84	£391,420.00
	Domestic	£199,659.20	£613,347.78	£269,471.71

	Expenditure	2012	2013	2014
	TOTALS	£2,399,808.24	£2,847,790.25	£660,891.71
Benbecula	Guarantee/EAGF Expenditure	£1,420,383.51	£1,469,167.64	£0.00
	Guidance/rural Development Expenditure	£1,388,205.34	£1,156,853.41	£1,310,413.17
	Domestic	£590,014.03	£1,170,505.27	£758,250.87
	TOTALS	£3,398,602.88	£3,796,526.32	£2,068,664.04
Elgin	Guarantee/EAGF Expenditure	£15,690,614.10	£15,913,391.21	£0.00
	Guidance/rural Development Expenditure	£4,145,248.69	£2,794,445.02	£2,566,943.22
	Domestic	£1,807,926.71	£3,137,246.76	£1,592,933.23
	TOTALS	£21,643,789.50	£21,845,082.99	£4,159,876.45
Golspie	Guarantee/EAGF Expenditure	£3,524,511.25	£3,644,130.10	£0.00
	Guidance/rural Development Expenditure	£3,684,964.20	£2,904,844.68	£1,640,380.22
	Domestic	£1,567,106.33	£2,700,581.79	£982,269.39
	TOTALS	£8,776,581.78	£9,249,556.57	£2,622,649.61
Inverness	Guarantee/EAGF Expenditure	£21,815,178.06	£22,366,296.63	£0.00
	Guidance/rural Development Expenditure	£12,469,740.86	£7,252,320.14	£6,611,627.31
	Domestic	£5,308,494.41	£7,594,175.49	£3,973,554.82
	TOTALS	£39,593,413.33	£37,212,792.26	£10,585,182.13

	Expenditure	Total of all
Ayr	Guarantee/EAGF Expenditure	£9,174,457.97
	Guidance/rural Development Expenditure	£2,413,474.74
	Domestic	£2,403,349.29
	TOTALS	£13,991,282.00
Benbecula	Guarantee/EAGF Expenditure	£7,572,139.46
	Guidance/rural Development Expenditure	£6,392,192.27
	Domestic	£5,759,000.87
	TOTALS	£19,723,332.60

	Expenditure	Total of all
Elgin	Guarantee/EAGF Expenditure	£84,183,237.03
	Guidance / rural Development Expenditure	£16,794,458.14
	Domestic	£15,200,267.84
	TOTALS	£116,177,963.01
Golspie	Guarantee/EAGF Expenditure	£18,616,949.95
	Guidance/rural Development Expenditure	£13,617,678.49
	Domestic	£11,406,447.95
	TOTALS	£43,641,076.39
Inverness	Guarantee/EAGF Expenditure	£116,014,459.86
	Guidance/rural Development Expenditure	£43,387,547.43
	Domestic	£36,984,569.84
	TOTALS	£196,386,577.13

	Expenditure	2009	2010	2011
Inverurie	Guarantee/EAGF Expenditure	£3,642,709.77	£3,437,297.56	£3,511,201.89
	Guidance/rural Development Expenditure	£151,314.54	£343,152.14	£340,281.49
	Domestic	£329,936.65	£343,154.14	£340,284.49
	TOTALS	£4,123,960.96	£4,123,603.84	£4,191,767.87
Kirkwall	Guarantee/EAGF Expenditure	£16,142,634.06	£15,254,063.91	£15,365,297.74
	Guidance/rural Development Expenditure	£1,593,248.56	£3,951,547.13	£4,718,583.52
	Domestic	£3,665,779.43	£3,951,550.94	£4,718,575.98
	TOTALS	£21,401,662.05	£23,157,161.98	£24,802,457.24
Lerwick	Guarantee/EAGF Expenditure	£5,143,260.63	£4,796,618.47	£4,802,425.04
	Guidance/rural Development Expenditure	£1,924,205.77	£2,501,196.66	£2,372,684.94
	Domestic	£3,757,287.33	£2,501,198.30	£2,372,689.40
	TOTALS	£10,824,753.73	£9,799,013.43	£9,547,799.38
Oban	Guarantee/EAGF Expenditure	£17,045,086.86	£16,344,609.92	£16,457,080.94

	Expenditure	2009	2010	2011
	Guidance/rural Development Expenditure	£2,686,610.55	£6,732,564.52	£7,012,941.31
	Domestic	£6,263,784.49	£6,732,572.94	£7,012,954.03
	TOTALS	£25,995,481.90	£29,809,747.38	£30,482,976.28
Perth	Guarantee/EAGF Expenditure	£1,898,562.66	£1,834,902.06	£1,798,742.02
	Guidance/rural Development Expenditure	£168,140.59	£546,716.42	£361,611.17
	Domestic	£425,083.77	£546,717.42	£361,613.18
	TOTALS	£2,491,787.02	£2,928,335.90	£2,521,966.37

	Expenditure	2012	2013	2014
Inverurie	Guarantee/EAGF Expenditure	£3,227,165.25	£3,297,125.77	£0.00
	Guidance/rural Development Expenditure	£564,695.78	£244,374.41	£181,083.31
	Domestic	£241,306.72	£297,458.77	£123,559.74
	TOTALS	£4,033,167.75	£3,838,958.95	£304,643.05
Kirkwall	Guarantee/EAGF Expenditure	£14,059,006.21	£14,391,594.74	£0.00
	Guidance/rural Development Expenditure	£5,948,767.85	£3,534,932.73	£3,488,118.96
	Domestic	£2,501,449.57	£4,255,306.91	£2,275,402.27
	TOTALS	£22,509,223.63	£22,181,834.38	£5,763,521.23
Lerwick	Guarantee/EAGF Expenditure	£4,488,220.47	£4,547,783.88	£0.00
	Guidance/rural Development Expenditure	£3,199,602.60	£1,714,388.45	£2,153,268.09
	Domestic	£1,336,537.49	£2,258,039.84	£1,423,687.77
	TOTALS	£9,024,360.56	£8,520,212.17	£3,576,955.86
Oban	Guarantee/EAGF Expenditure	£15,084,843.56	£14,997,919.69	£0.00
	Guidance/rural Development Expenditure	£10,329,717.08	£6,387,500.93	£6,940,356.32
	Domestic	£4,335,273.64	£7,908,953.72	£4,394,900.69
	TOTALS	£29,749,834.28	£29,294,374.34	£11,335,257.01
Perth	Guarantee/EAGF Expenditure	£1,906,370.40	£1,939,099.37	£0.00
	Guidance/rural Development Expenditure	£798,213.47	£442,945.18	£326,293.20

	Expenditure	2012	2013	2014
	Domestic	£334,040.71	£519,646.71	£226,631.51
	TOTALS	£3,038,624.58	£2,901,691.26	£552,924.71

	Expenditure	Total of all
Inverurie	Guarantee/EAGF Expenditure	£17,115,500.24
	Guidance/rural Development Expenditure	£1,824,901.67
	Domestic	£1,675,700.51
	TOTALS	£20,616,102.42
Kirkwall	Guarantee/EAGF Expenditure	£75,212,596.66
	Guidance/rural Development Expenditure	£23,235,198.75
	Domestic	£21,368,065.10
	TOTALS	£119,815,860.51
Lerwick	Guarantee/EAGF Expenditure	£23,778,308.49
	Guidance/rural Development Expenditure	£13,865,346.51
	Domestic	£13,649,440.13
	TOTALS	£51,293,095.13
Oban	Guarantee/EAGF Expenditure	£79,929,540.97
	Guidance/rural Development Expenditure	£40,089,690.71
	Domestic	£36,648,439.51
	TOTALS	£156,667,671.19
Perth	Guarantee/EAGF Expenditure	£9,377,676.51
	Guidance/rural Development Expenditure	£2,643,920.03
	Domestic	£2,413,733.30
	TOTALS	£14,435,329.84

	Expenditure	2009	2010	2011
Portee	Guarantee/EAGF Expenditure	£2,959,504.45	£2,760,318.72	£2,758,885.00
	Guidance/rural Development Expenditure	£593,390.35	£1,343,939.85	£1,359,068.70

	Expenditure	2009	2010	2011
	Domestic	£1,567,595.08	£1,343,944.88	£1,359,073.16
	TOTALS	£5,120,489.88	£5,448,203.45	£5,477,026.86
Stornoway	Guarantee/EAGF Expenditure	£1,759,593.80	£1,606,384.77	£1,627,779.39
	Guidance/rural Development Expenditure	£364,846.80	£986,278.28	£1,208,231.45
	Domestic	£963,501.42	£986,282.29	£690,676.89
	TOTALS	£3,087,942.02	£3,578,945.34	£3,526,687.73
Thurso	Guarantee/EAGF Expenditure	£12,445,765.27	£11,670,954.42	£11,669,593.69
	Guidance/rural Development Expenditure	£1,558,259.17	£3,620,598.60	£3,916,993.12
	Domestic	£3,362,717.52	£3,620,594.40	£3,916,999.68
	TOTALS	£17,366,741.96	£18,912,147.42	£19,503,586.49
	Overall Total of All Offices	£157,092,115.94	£165,417,004.49	£180,650,545.28

	Expenditure	2012	2013	2014
Portee	Guarantee/EAGF Expenditure	£2,587,898.24	£2,638,030.56	£0.00
	Guidance/rural Development Expenditure	£1,967,741.90	£1,483,609.39	£1,280,791.84
	Domestic	£842,701.05	£1,775,393.84	£888,673.96
	TOTALS	£5,398,341.19	£5,897,033.79	£2,169,465.80
Stornoway	Guarantee/EAGF Expenditure	£1,536,530.88	£1,535,812.56	£0.00
	Guidance/rural Development Expenditure	£1,359,293.34	£1,118,084.46	£1,056,147.13
	Domestic	£576,701.16	£1,181,879.17	£651,599.86
	TOTALS	£3,472,525.38	£3,835,776.19	£1,707,746.99
Thurso	Guarantee/EAGF Expenditure	£10,779,984.49	£10,795,202.71	£0.00
	Guidance/rural Development Expenditure	£5,163,148.68	£3,475,487.03	£3,323,728.26
	Domestic	£2,152,277.48	£4,257,043.10	£2,141,529.04
	TOTALS	£18,095,410.65	£18,527,732.84	£5,465,257.30
	Overall Total of All Offices	£171,133,683.75	£169,949,362.31	£50,973,035.89

	Expenditure	Total for all
Portee	Guarantee/EAGF Expenditure	£13,704,636.97
	Guidance/rural Development Expenditure	£8,028,542.03
	Domestic	£7,777,381.97
	TOTALS	£29,510,560.97
Stornoway	Guarantee/EAGF Expenditure	£8,066,101.40
	Guidance/rural Development Expenditure	£6,092,881.46
	Domestic	£5,050,640.79
	TOTALS	£19,209,623.65
Thurso	Guarantee/EAGF Expenditure	£57,361,500.58
	Guidance/rural Development Expenditure	£21,058,214.86
	Domestic	£19,451,161.22
	TOTALS	£97,870,876.66
	Overall Total of All Offices	£895,215,747.66

Rhoda Grant (Highlands and Islands) (Scottish Labour): To ask the Scottish Government how much has been paid in grants and subsidies by each Rural Payments and Inspections Directorate area office in the Highlands and Islands in each of the last 10 years.

(S4W-20901)

Richard Lochhead: The decennial breakdown of grants and subsidies by each Rural Payment and Inspection Directorate Area office is in the following tables that should be read in conjunction with the following explanatory comments.

'Highlands and Islands' has been taken to mean all the parishes within the geographical boundary of the Highlands and Island constituency of The Scottish Parliament.

"...the last ten years..." has been taken to mean the most recent ten years for which data is available, which for expenditure funded by the European Agricultural Guarantee Fund (EAGF) ends in 2013 and for the European Fund for Agricultural Rural Development ends in 2014.

The level of common agricultural funding varies according to the source of funding. Direct payments are fully funded (100%) from the European Agricultural Guarantee Fund, whereas rural development funding from European Fund for Agricultural Rural Development involves a co-financing arrangement between the European Commission and the Scottish Government.

	Expenditure	2004	2005	2006
Ayr	Guarantee/EAGF Expenditure	£1,370,231.00	£1,481,530.56	£1,859,773.98
	Guidance/rural Development Expenditure	£0.00	£0.00	£0.00
	Domestic	£368,322.48	£368,818.63	£386,994.30
	TOTALS	£1,738,553.48	£1,850,349.19	£2,246,768.28
Benbecul a	Guarantee/EAGF Expenditure	£1,862,677.68	£1,757,336.77	£1,942,579.97
	Guidance/rural Development	£0.00	£0.00	£0.00

	Expenditure	2004	2005	2006
	Expenditure			
	Domestic	£780,164.82	£815,113.60	£864,213.11
	TOTALS	£2,642,842.50	£2,572,450.37	£2,806,793.08
Elgin	Guarantee/EAGF Expenditure	£14,981,505.6 2	£14,667,546.7 2	£16,495,743.0 3
	Guidance/rural Development Expenditure	£0.00	£0.00	£0.00
	Domestic	£2,054,527.69	£2,116,751.16	£2,094,400.46
	TOTALS	£17,036,033.3 1	£16,784,297.8 8	£18,590,143.4 9
Golspie	Guarantee/EAGF Expenditure	£2,993,685.82	£3,012,125.61	£3,417,501.65
	Guidance/rural Development Expenditure	£0.00	£0.00	£0.00
	Domestic	£962,177.34	£964,031.73	£941,617.43
	TOTALS	£3,955,863.16	£3,976,157.34	£4,359,119.08
Inverness	Guarantee/EAGF Expenditure	£22,246,370.6 2	£22,447,628.8 3	£22,691,919.2 5
	Guidance/rural Development Expenditure	£0.00	£0.00	£0.00
	Domestic	£4,496,049.58	£4,644,027.16	£4,539,380.39
	TOTALS	£26,742,420.2 0	£27,091,655.9 9	£27,231,299.6 4

	Expenditure	2007	2008	2009
Ayr	Guarantee/EAGF Expenditure	£1,645,971.24	£2,146,400.73	£2,063,169.21
	Guidance/rural Development Expenditure	£212,911.00	£186,916.08	£222,607.24
	Domestic	£358,792.26	£524,118.75	£502,255.74
	TOTALS	£2,217,674.50	£2,857,435.56	£2,788,032.19
Benbecula	Guarantee/EAGF Expenditure	£1,275,542.82	£1,362,057.41	£1,639,896.29
	Guidance/rural Development Expenditure	£756,478.00	£359,490.23	£455,221.31
	Domestic	£673,273.36	£1,024,315.75	£1,158,722.95
	TOTALS	£2,705,294.18	£2,745,863.39	£3,253,840.55
Elgin	Guarantee/EAGF Expenditure	£16,046,554.58	£17,035,396.30	£18,063,327.39
	Guidance/rural Development Expenditure	£1,507,602.00	£902,183.93	£1,103,243.45
	Domestic	£2,187,085.57	£2,558,709.60	£2,490,612.38
	TOTALS	£19,741,242.15	£20,496,289.83	£21,657,183.22
Golspie	Guarantee/EAGF Expenditure	£3,164,370.91	£3,919,893.17	£3,967,209.79
	Guidance/rural Development Expenditure	£609,635.00	£470,291.57	£767,597.75
	Domestic	£880,821.18	£1,331,970.52	£1,536,572.25

	Expenditure	2007	2008	2009
	TOTALS	£4,654,827.09	£5,722,155.26	£6,271,379.79
Inverness	Guarantee/EAGF Expenditure	£20,577,658.86	£23,917,311.58	£25,060,626.24
	Guidance/rural Development Expenditure	£2,861,167.00	£1,912,781.34	£2,291,896.85
	Domestic	£3,824,473.32	£5,400,339.63	£5,356,337.58
	TOTALS	£27,263,299.18	£31,230,432.55	£32,708,860.67

	Expenditure	2010	2011	2012
Ayr	Guarantee/EAGF Expenditure	£1,802,368.31	£1,855,164.60	£1,721,387.22
	Guidance/rural Development Expenditure	£388,042.11	£430,569.73	£478,761.82
	Domestic	£388,044.12	£430,570.74	£199,659.20
	TOTALS	£2,578,454.54	£2,716,305.07	£2,399,808.24
Benbecula	Guarantee/EAGF Expenditure	£1,515,214.08	£1,527,477.94	£1,420,383.51
	Guidance/rural Development Expenditure	£1,022,232.68	£1,059,266.36	£1,388,205.34
	Domestic	£1,022,237.49	£1,059,270.26	£590,014.03
	TOTALS	£3,559,684.25	£3,646,014.56	£3,398,602.88
Elgin	Guarantee/EAGF Expenditure	£17,204,533.09	£17,311,371.24	£15,690,614.10
	Guidance/rural Development Expenditure	£2,645,876.56	£3,538,701.20	£4,145,248.69
	Domestic	£2,645,879.56	£3,525,669.20	£1,807,926.71
	TOTALS	£22,496,289.21	£24,375,741.64	£21,643,789.50
Golspie	Guarantee/EAGF Expenditure	£3,702,052.99	£3,779,045.82	£3,524,511.25
	Guidance/rural Development Expenditure	£1,932,651.34	£2,687,240.30	£3,684,964.20
	Domestic	£1,932,655.44	£2,687,262.75	£1,567,106.33
	TOTALS	£7,567,359.77	£9,153,548.87	£8,776,581.78
Inverness	Guarantee/EAGF Expenditure	£23,276,655.42	£23,495,703.51	£21,815,178.06
	Guidance/rural Development Expenditure	£6,152,501.25	£8,609,461.02	£12,469,740.86
	Domestic	£6,152,505.15	£8,599,502.39	£5,308,494.41
	TOTALS	£35,581,661.82	£40,704,666.92	£39,593,413.33

	Expenditure	2013	2014	Total of all
Ayr	Guarantee/EAGF Expenditure	£1,732,368.63	£0.00	£17,678,365.48
	Guidance/rural Development Expenditure	£502,073.84	£391,420.00	£2,813,301.82
	Domestic	£613,347.78	£269,471.71	£4,410,395.71
	TOTALS	£2,847,790.25	£660,891.71	£24,902,063.01
Benbecula	Guarantee/EAGF Expenditure	£1,469,167.64	£0.00	£15,772,334.11
	Guidance/rural Development Expenditure	£1,156,853.41	£1,310,413.17	£7,508,160.50
	Domestic	£1,170,505.27	£758,250.87	£9,916,081.51
	TOTALS	£3,796,526.32	£2,068,664.04	£33,196,576.12
Elgin	Guarantee/EAGF Expenditure	£15,913,391.21	£0.00	£163,409,983.28
	Guidance/rural Development Expenditure	£2,794,445.02	£2,566,943.22	£19,204,244.07
	Domestic	£3,137,246.76	£1,592,933.23	£26,211,742.32
	TOTALS	£21,845,082.99	£4,159,876.45	£208,825,969.67
Golspie	Guarantee/EAGF Expenditure	£3,644,130.10	£0.00	£35,124,527.11
	Guidance/rural Development Expenditure	£2,904,844.68	£1,640,380.22	£14,697,605.06
	Domestic	£2,700,581.79	£982,269.39	£16,487,066.15
	TOTALS	£9,249,556.57	£2,622,649.61	£66,309,198.32
Inverness	Guarantee/EAGF Expenditure	£22,366,296.63	£0.00	£227,895,349.00
	Guidance/rural Development Expenditure	£7,252,320.14	£6,611,627.31	£48,161,495.77
	Domestic	£7,594,175.49	£3,973,554.82	£59,888,839.92
	TOTALS	£37,212,792.26	£10,585,182.13	£335,945,684.69

	Expenditure	2004	2005	2006
Inverurie	Guarantee/EAGF Expenditure	£3,310,466.82	£3,150,140.33	£3,164,632.48
	Guidance/rural Development Expenditure	£0.00	£0.00	£0.00
	Domestic	£323,906.49	£306,279.23	£246,768.48
	TOTALS	£3,634,373.31	£3,456,419.56	£3,411,400.96
Kirkwall	Guarantee/EAGF Expenditure	£8,478,445.33	£13,751,845.85	£14,769,178.68

	Expenditure	2004	2005	2006
	Guidance/rural Development Expenditure	£0.00	£0.00	£0.00
	Domestic	£2,926,653.44	£2,898,330.59	£2,922,435.18
	TOTALS	£11,405,098.77	£16,650,176.44	£17,691,613.86
Lerwick	Guarantee/EAGF Expenditure	£5,757,909.56	£5,569,031.99	£5,907,943.54
	Guidance/rural Development Expenditure	£0.00	£0.00	£0.00
	Domestic	£2,704,956.37	£2,659,366.90	£2,514,833.86
	TOTALS	£8,462,865.93	£8,228,398.89	£8,422,777.40
Oban	Guarantee/EAGF Expenditure	£15,324,973.88	£15,504,597.57	£17,104,476.42
	Guidance/rural Development Expenditure	£0.00	£0.00	£0.00
	Domestic	£5,497,585.36	£5,543,279.25	£5,183,749.89
	TOTALS	£20,822,559.24	£21,047,876.82	£22,288,226.31
Perth	Guarantee/EAGF Expenditure	£7,904,949.21	£1,659,402.21	£1,859,022.74
	Guidance/rural Development Expenditure	£0.00	£0.00	£0.00
	Domestic	£438,868.69	£395,892.91	£378,254.02
	TOTALS	£8,343,817.90	£2,055,295.12	£2,237,276.76

	Expenditure	2007	2008	2009
Inverurie	Guarantee/EAGF Expenditure	£3,016,723.26	£3,502,217.73	£3,642,709.77
	Guidance/rural Development Expenditure	£264,437.00	£125,504.33	£151,314.54
	Domestic	£223,124.56	£360,221.83	£329,936.65
	TOTALS	£3,504,284.82	£3,987,943.89	£4,123,960.96
Kirkwall	Guarantee/EAGF Expenditure	£13,101,871.74	£14,321,045.03	£16,142,634.06
	Guidance/rural Development Expenditure	£1,725,348.00	£1,376,311.75	£1,593,248.56
	Domestic	£2,568,914.75	£3,873,347.86	£3,665,779.43
	TOTALS	£17,396,134.49	£19,570,704.64	£21,401,662.05
Lerwick	Guarantee/EAGF Expenditure	£3,974,061.19	£4,358,186.79	£5,143,260.63
	Guidance/rural Development Expenditure	£2,045,776.00	£875,987.74	£1,924,205.77

	Expenditure	2007	2008	2009
	Domestic	£1,887,282.01	£2,460,537.51	£3,757,287.33
	TOTALS	£7,907,119.20	£7,694,712.04	£10,824,753.73
Oban	Guarantee/EAGF Expenditure	£13,522,542.45	£14,574,105.17	£17,045,086.86
	Guidance/rural Development Expenditure	£2,834,772.00	£1,968,565.60	£2,686,610.55
	Domestic	£4,614,082.17	£6,596,573.70	£6,263,784.49
	TOTALS	£20,971,396.62	£23,139,244.47	£25,995,481.90
Perth	Guarantee/EAGF Expenditure	£1,598,937.70	£1,895,317.27	£1,898,562.66
	Guidance/rural Development Expenditure	£201,709.00	£153,541.00	£168,140.59
	Domestic	£337,409.16	£430,430.14	£425,083.77
	TOTALS	£2,138,055.86	£2,479,288.41	£2,491,787.02

	Expenditure	2010	2011	2012
Inverurie	Guarantee/EAGF Expenditure	£3,437,297.56	£3,511,201.89	£3,227,165.25
	Guidance/rural Development Expenditure	£343,152.14	£340,281.49	£564,695.78
	Domestic	£343,154.14	£340,284.49	£241,306.72
	TOTALS	£4,123,603.84	£4,191,767.87	£4,033,167.75
Kirkwall	Guarantee/EAGF Expenditure	£15,254,063.91	£15,365,297.74	£14,059,006.21
	Guidance/rural Development Expenditure	£3,951,547.13	£4,718,583.52	£5,948,767.85
	Domestic	£3,951,550.94	£4,718,575.98	£2,501,449.57
	TOTALS	£23,157,161.98	£24,802,457.24	£22,509,223.63
Lerwick	Guarantee/EAGF Expenditure	£4,796,618.47	£4,802,425.04	£4,488,220.47
	Guidance/rural Development Expenditure	£2,501,196.66	£2,372,684.94	£3,199,602.60
	Domestic	£2,501,198.30	£2,372,689.40	£1,336,537.49
	TOTALS	£9,799,013.43	£9,547,799.38	£9,024,360.56
Oban	Guarantee/EAGF Expenditure	£16,344,609.92	£16,457,080.94	£15,084,843.56
	Guidance/rural Development Expenditure	£6,732,564.52	£7,012,941.31	£10,329,717.08
	Domestic	£6,732,572.94	£7,012,954.03	£4,335,273.64

	TOTALS	£29,809,747.38	£30,482,976.28	£29,749,834.28
Perth	Guarantee/EAGF Expenditure	£1,834,902.06	£1,798,742.02	£1,906,370.40
	Guidance/rural Development Expenditure	£546,716.42	£361,611.17	£798,213.47
	Domestic	£546,717.42	£361,613.18	£334,040.71
	TOTALS	£2,928,335.90	£2,521,966.37	£3,038,624.58

	Expenditure	2013	2014	Total of all
Inverurie	Guarantee/EAGF Expenditure	£3,297,125.77	£0.00	£33,259,680.86
	Guidance/rural Development Expenditure	£244,374.41	£181,083.31	£2,214,843.00
	Domestic	£297,458.77	£123,559.74	£3,136,001.10
	TOTALS	£3,838,958.95	£304,643.05	£38,610,524.96
Kirkwall	Guarantee/EAGF Expenditure	£14,391,594.74	£0.00	£139,634,983.29
	Guidance/rural Development Expenditure	£3,534,932.73	£3,488,118.96	£26,336,858.50
	Domestic	£4,255,306.91	£2,275,402.27	£36,557,746.92
	TOTALS	£22,181,834.38	£5,763,521.23	£202,529,588.71
Lerwick	Guarantee/EAGF Expenditure	£4,547,783.88	£0.00	£49,345,441.56
	Guidance/rural Development Expenditure	£1,714,388.45	£2,153,268.09	£16,787,110.25
	Domestic	£2,258,039.84	£1,423,687.77	£25,876,416.78
	TOTALS	£8,520,212.17	£3,576,955.86	£92,008,968.59
Oban	Guarantee/EAGF Expenditure	£14,997,919.69	£0.00	£155,960,236.46
	Guidance/rural Development Expenditure	£6,387,500.93	£6,940,356.32	£44,893,028.31
	Domestic	£7,908,953.72	£4,394,900.69	£64,083,709.88
	TOTALS	£29,294,374.34	£11,335,257.01	£264,936,974.65
Perth	Guarantee/EAGF Expenditure	£1,939,099.37	£0.00	£24,295,305.64
	Guidance/rural Development Expenditure	£442,945.18	£326,293.20	£2,999,170.03
	Domestic	£519,646.71	£226,631.51	£4,394,588.22
	TOTALS	£2,901,691.26	£552,924.71	£31,689,063.89

	Expenditure	2004	2005	2006
Portree	Guarantee/EAGF Expenditure	£2,761,374.54	£2,812,869.76	£3,002,983.52
	Guidance/rural Development Expenditure	£0.00	£0.00	£0.00
	Domestic	£1,151,250.70	£1,141,292.35	£1,087,300.64
	TOTALS	£3,912,625.24	£3,951,102.11	£4,090,284.16
Stornoway	Guarantee/EAGF Expenditure	£1,769,702.38	£1,735,961.37	£1,920,100.41
	Guidance/rural Development Expenditure	£0.00	£0.00	£0.00
	Domestic	£819,988.84	£784,383.89	£781,944.76
	TOTALS	£2,589,691.22	£2,520,345.26	£2,702,045.17
Thurso	Guarantee/EAGF Expenditure	£11,608,494.75	£11,133,202.87	£11,933,582.77
	Guidance/rural Development Expenditure	£0.00	£0.00	£0.00
	Domestic	£2,691,278.81	£2,756,165.56	£2,776,141.70
	TOTALS	£14,299,773.56	£13,889,368.43	£14,709,724.47
	Overall Total of All Offices	£125,586,517.82	£124,073,893.40	£130,787,472.66

	Expenditure	2007	2008	2009
Portree	Guarantee/EAGF Expenditure	£2,298,844.73	£2,519,841.76	£2,959,504.45
	Guidance / rural Development Expenditure	£656,543.00	£534,699.00	£593,390.35
	Domestic	£1,055,996.20	£1,497,636.25	£1,567,595.08
	TOTALS	£4,011,383.93	£4,552,177.01	£5,120,489.88
Stornoway	Guarantee / EAGF Expenditure	£1,372,749.09	£1,467,642.42	£1,759,593.80
	Guidance / rural Development Expenditure	£439,566.00	£349,184.27	£364,846.80
	Domestic	£732,145.58	£976,331.94	£963,501.42
	TOTALS	£2,544,460.67	£2,793,158.63	£3,087,942.02
Thurso	Guarantee / EAGF Expenditure	£10,265,287.23	£12,043,459.69	£12,445,765.27
	Guidance/rural Development Expenditure	£1,520,282.00	£1,182,115.36	£1,558,259.17
	Domestic	£2,391,290.37	£3,324,853.80	£3,362,717.52
	TOTALS	£14,176,859.60	£16,550,428.85	£17,366,741.96

	Expenditure	2007	2008	2009
	Overall Total of All Offices	£129,232,032.29	£143,819,834.53	£157,092,115.94

	Expenditure	2010	2011	2012
Portee	Guarantee/EAGF Expenditure	£2,760,318.72	£2,758,885.00	£2,587,898.24
	Guidance/rural Development Expenditure	£1,343,939.85	£1,359,068.70	£1,967,741.90
	Domestic	£1,343,944.88	£1,359,073.16	£842,701.05
	TOTALS	£5,448,203.45	£5,477,026.86	£5,398,341.19
Stornoway	Guarantee/EAGF Expenditure	£1,606,384.77	£1,627,779.39	£1,536,530.88
	Guidance/rural Development Expenditure	£986,278.28	£1,208,231.45	£1,359,293.34
	Domestic	£986,282.29	£690,676.89	£576,701.16
	TOTALS	£3,578,945.34	£3,526,687.73	£3,472,525.38
Thurso	Guarantee/EAGF Expenditure	£11,670,954.42	£11,669,593.69	£10,779,984.49
	Guidance/rural Development Expenditure	£3,620,598.60	£3,916,993.12	£5,163,148.68
	Domestic	£3,620,594.40	£3,916,999.68	£2,152,277.48
	TOTALS	£18,912,147.42	£19,503,586.49	£18,095,410.65
	Overall Total of All Offices	£165,417,004.49	£180,650,545.28	£171,133,683.75

	Expenditure	2013	2014	Total for all
Portee	Guarantee/EAGF Expenditure	£2,638,030.56	£0.00	£27,100,551.28
	Guidance/rural Development Expenditure	£1,483,609.39	£1,280,791.84	£9,219,784.03
	Domestic	£1,775,393.84	£888,673.96	£13,710,858.11
	TOTALS	£5,897,033.79	£2,169,465.80	£50,031,193.42
Stornoway	Guarantee/EAGF Expenditure	£1,535,812.56	£0.00	£16,332,257.07
	Guidance/rural Development Expenditure	£1,118,084.46	£1,056,147.13	£6,881,631.73
	Domestic	£1,181,879.17	£651,599.86	£9,145,435.80
	TOTALS	£3,835,776.19	£1,707,746.99	£32,359,324.60
Thurso	Guarantee/EAGF Expenditure	£10,795,202.71	£0.00	£114,345,527.89

	Expenditure	2013	2014	Total for all
	Guidance rural Development Expenditure	£3,475,487.03	£3,323,728.26	£23,760,612.22
	Domestic	£4,257,043.10	£2,141,529.04	£33,390,891.46
	TOTALS	£18,527,732.84	£5,465,257.30	£171,497,031.57
	Overall Total of All Offices	£169,949,362.31	£50,973,035.89	£1,552,842,162.20

Rhoda Grant (Highlands and Islands) (Scottish Labour): To ask the Scottish Government whether its Rural Payments and Inspections Directorate has carried out forecasting in the last five years on potential changes to local area grant and subsidy distribution from each local area office in the Highlands and Islands.

(S4W-20902)

Richard Lochhead: The Rural Payments and Inspections Directorate is not responsible for economic analysis. A specialised division of the Scottish Government, Rural and Environment Science and Analytical Services (RESAS) handles this work.

RESAS, in conjunction with The James Hutton Institute, undertook a scenario analysis in April 2013 that identified examples of the outcomes of using region and budget combinations to define payment rates for the Basic Payment Scheme in Scotland from 2015. The resultant paper sets out summary results from all of the scenarios that were modelled for the regionalisation of the Basic Payment Scheme in Scotland. There are 30 in total, and each is comprised of: a different way of defining regions; a given number of regions; and a different way of allocating regional budgets. Subsequent analysis has examined preferred scenarios alongside other aspects of the reform including the reduced budget, coupled payments and redistributive payments.

The impact of the various scenarios are shown separately for 'Highland', 'Eileanan an Iar', 'Orkney' and 'Shetland'. The analysis can be accessed using the following links:

<http://www.scotland.gov.uk/Topics/farmingrural/Agriculture/CAP/regulations/Meetings-2013/Future-CAP-Scenarios-Analysis-Summaries>;

<http://www.scotland.gov.uk/Topics/farmingrural/Agriculture/CAP/regulations>

Angus MacDonald (Falkirk East) (Scottish National Party): To ask the Scottish Government what action it can take to stop online auction sites allowing the sale of illegal, toxic pesticides and what representations it has made to the UK Government on this matter.

(S4W-20988)

Richard Lochhead: It is an offence under UK pesticide legislation to sell online pesticides that do not have a valid UK authorisation or permit. Scottish Ministers, the Health and Safety Executive and local authorities enforce this requirement in Scotland.

Inspectors have a range of tools at their disposal to secure compliance with the law and to ensure a proportionate response to criminal offences. For example, inspectors may offer sellers of pesticides information and advice, both face to face and in writing.

The inspector may also warn the pesticide seller that they are failing to comply with the law, and where appropriate may serve formal notices to require improvement or prohibit activities. Additionally, where there is sufficient evidence, and it is in the public interest to do so, those found supplying or using an unauthorised product may be prosecuted.

Health and Social Care

Jim Hume (South Scotland) (Scottish Liberal Democrats): To ask the Scottish Government how many (a) children and (b) adults with type (i) 1 and (ii) 2 diabetes have undergone amputation as a result of their condition in each of the last four years, also expressed per 1,000 of people with diabetes, broken down by NHS board.

(S4W-20852)

Michael Matheson: The information requested is not centrally held in the format requested.

Information on the total number of people with type 1 and type 2 diabetes per health board who have ever had a lower limb amputation is published annually within the Scottish Diabetes Survey.

The survey also contains data on the number of people with diabetes ever having had a major lower limb amputation broken down by year. The most recent report containing data from 2012 can be accessed at:

<http://www.diabetesinscotland.org.uk/Publications.aspx?catId=3>

Richard Baker (North East Scotland) (Scottish Labour): To ask the Scottish Government how many inpatient beds there were in NHS Grampian in 2012-13.

(S4W-20910)

Alex Neil: There were 2,365 average available staffed beds for all specialties in NHS Grampian in 2012-13.

The number of available staffed beds by NHS board is routinely published by Information Services Division and is available on the beds section of their website: <http://www.isdscotland.org/Health-Topics/Hospital-Care/Beds/>.

Richard Baker (North East Scotland) (Scottish Labour): To ask the Scottish Government what its position is on the figures in the *Healthcare Improvement Scotland report, Chronic pain services in Scotland: Where are we now?*, which suggest that the average waiting time in NHS Grampian for specialist chronic pain treatment is 21 weeks longer than the national average.

(S4W-20931)

Alex Neil: The Scottish Government welcomes the *Healthcare Improvement Scotland 'Chronic pain Services in Scotland: Where are we now?'* report as an important benchmark for the improvement of chronic pain services.

It is vital that all those seeking to improve chronic pain services have a clear picture of the nature and extent of service provision, including the waiting times experienced by patients. This helps to point to those issues which the Service Improvement Groups should direct their energies.

Richard Baker (North East Scotland) (Scottish Labour): To ask the Scottish Government what support it gives to NHS Grampian to help address the average waiting time for specialist chronic pain treatment, and whether it plans to provide additional support.

(S4W-20932)

Alex Neil: Our consultation report published on 28 April 2014 sets out our response to the recent consultation on the *'Future Provision of Specialist Residential Services in Scotland'* as well as setting out our position on progressing improvements in the provision of local chronic pain services. The report is available at:

<http://www.scotland.gov.uk/Publications/2014/04/7669>.

All NHS boards are committed to delivering improvements in chronic pain services. The Scottish Government has provided funding of up to £50k per year for two years to support the establishment chronic pain Service Improvement Groups / Managed Clinical Networks (SIGs/MCNs) to lead improvement work through the implementation of the Scottish Service Model for Chronic Pain.

Implementation of the model is overseen by the National Chronic Pain Steering Group which is supported by Scottish Government funding. NHS boards are required to include chronic pain service improvement in their Local Delivery Plans for 2014. The Scottish Government will monitor progress through the NHS board annual review process. Furthermore the Scottish Government has recently appointed a new national co-ordinator and national clinical lead, who, working with the new national steering group chair, provides advice and support to SIGs/MCNs.

Richard Baker (North East Scotland) (Scottish Labour): To ask the Scottish Government what recent discussions it has had with NHS Grampian regarding the average waiting time for specialist chronic pain treatment.

(S4W-20933)

Alex Neil: I refer the member to the answer to question S4W-20932 on 13 May 2014 which sets out the Scottish Government's support for chronic pain services. All answers to written parliamentary questions are available on the Parliament's website, the search facility for which can be found at: <http://www.scottish.parliament.uk/parliamentarybusiness/28877.aspx>.

The *Healthcare Improvement Scotland report, Chronic pain services in Scotland: Where are we now?* noted that staffing vacancies within the chronic pain service in NHS Grampian during the period of data collection had impacted on service delivery. NHS Grampian has taken steps to address this and recruit to the vacant posts which will lead to a reduction in waiting times and improved services for patients.

Jackie Baillie (Dumbarton) (Scottish Labour): To ask the Scottish Government what action each NHS board is taking to reduce waiting times of up to two years for some specialist services, as highlighted in the *Healthcare Improvement Scotland report, Chronic Pain Services in Scotland: Where are we now?*.

(S4W-20959)

Michael Matheson: I refer the member to the answer to question S4W-20932 on 13 May 2014. All answers to written parliamentary questions are available on the Parliament's website, the search facility for which can be found at: <http://www.scottish.parliament.uk/parliamentarybusiness/28877.aspx>

Jayne Baxter (Mid Scotland and Fife) (Scottish Labour): To ask the Scottish Government which provisions of its See Hear framework will work to close the attainment gap between deaf children and children with no additional support requirements.

(S4W-20979)

Michael Matheson: The See Hear sensory impairment strategy aims generally to achieve the seamless provision of assessment, care and support to children and adults with a sensory impairment.

According to the strategy, children and adults with a sensory impairment should expect the same access to education, employment, healthcare, social care and leisure as everyone else and, in addition, children and young people with a sensory impairment should expect appropriate and timely intervention in the early years and for as long as is required.

Implementation of the strategy will be led by local partnerships and driven by local partnership leads with support from Scottish Government officials.

Jayne Baxter (Mid Scotland and Fife) (Scottish Labour): To ask the Scottish Government when it will issue further guidance in relation to deaf children and young people in line with recommendation 7 of the See Hear framework published in April 2014 and what opportunity there will be for public engagement on this guidance.

(S4W-20982)

Michael Matheson: Publication of statutory guidance is scheduled for spring/summer 2015. A formal consultation exercise will be undertaken in the early part of 2015.

Jayne Baxter (Mid Scotland and Fife) (Scottish Labour): To ask the Scottish Government how it will "scope out the range of formal and informal training opportunities around sensory impairment awareness" as suggested in recommendation 2 of the See Hear framework published in April 2014.

(S4W-20984)

Michael Matheson: The Scottish Government will, in the first instance, engage with NHS Education for Scotland and the Scottish Social Services Council to scope out formal and informal training opportunities around sensory impairment awareness.

Jayne Baxter (Mid Scotland and Fife) (Scottish Labour): To ask the Scottish Government what funding will be made available to local authorities to pursue the local partnerships by means of which the See Hear framework will be implemented.

(S4W-20985)

Michael Matheson: I refer the member to the answer to Jackie Baillie's question S4W-20941 on 8 May 2014. All answers to written parliamentary questions are available on the Parliament's website, the search facility for which can be found at:
<http://www.scottish.parliament.uk/parliamentarybusiness/28877.aspx>.

Learning and Justice

Mary Fee (West Scotland) (Scottish Labour): To ask the Scottish Government what the average cost is of implementing a co-ordinated support plan under the Education (Additional Support for Learning) (Scotland) Act 2004.

(S4W-20712)

Alasdair Allan: The information requested is not held centrally.

Education authorities and other agencies have duties under the Education (Additional Support for Learning) (Scotland) Act 2004 (as amended) to identify, provide for and review the additional support needs of their pupils. An additional support need can arise for any reason and be of short or long term duration. Additional support may be required to overcome needs arising from learning environment; health or disability; family circumstances or social and emotional factors.

For children and young people who have complex or multiple needs which require significant support from education and another agency or agencies a co-ordinated support plan (CSP) may be required. The purpose of the CSP is to support co-ordinated planning to meet pupils' individual needs, consequently the cost of providing support through a co-ordinated support plan may vary significantly from pupil to pupil, depending on the individual's needs.

Neil Bibby (West Scotland) (Scottish Labour): To ask the Scottish Government what information it has on how many of the estimated 64,000 economically inactive women in Scotland with young children would like to work.

Holding answer issued: 12 May 2014

(S4W-20864)

Angela Constance: Boosting childcare has the potential to transform the labour market in Scotland and to greatly increase the choices and opportunities available to current and future parents. While the immediate benefit of the policy will accrue to economically inactive parents, especially women, who currently have young children, the long-term policy impacts are not limited to this group. I refer the member to the answer to question S4W-20863 on 12 May 2014 for further detail. All answers to written parliamentary questions are available on the Parliament's website, the search facility for which can be found at:

<http://www.scottish.parliament.uk/parliamentarybusiness/28877.aspx>.

The Annual Population Survey provides the preferred measure for detailed labour market information for subsets of the population in Scotland. Summary results from the Annual Population Survey 2013 are available at:

<http://www.scotland.gov.uk/Publications/2014/05/4201>

Neil Bibby (West Scotland) (Scottish Labour): To ask the Scottish Government how much additional tax revenue would be raised in an independent Scotland if (a) 14,000 and (b) 64,000 economically inactive women with young children entered the workforce.

Holding answer issued: 12 May 2014

(S4W-20866)

Angela Constance: The Scottish Government publication '*Childcare and Labour Market Participation – Economic Analysis*' estimated the impact on tax revenues of increases in female participation under three different scenarios:

An increase in two percentage points in female activity, equivalent to 35,000 of women becoming active in the labour market is estimated to increase annual tax revenues by £200 million in the long-term.

Matching Norwegian female participation rate would be equivalent to 68,000 more economically active women. It is estimated that this could increase annual tax revenues by approximately £400 million in the long run.

Matching the Swedish female participation rate, equivalent to an additional 104,000 economically active women, is estimated to raise £700 million in annual revenues in the long-term. The full report is available from:

<http://www.scotland.gov.uk/Resource/0044/00441783.pdf>